

AGENDA
REGULAR COUNCIL MEETING
CITY OF CROSSLAKE
MONDAY, APRIL 13, 2026
6:00 P.M. – CITY HALL

A. CALL TO ORDER

1. Pledge of Allegiance
2. Approval of Additions to the Agenda (**Council Action-Motion**)

B. PUBLIC FORUM – Action may or may not be taken on any issues raised. If Council requires more information or time for consideration, the issues will be placed on the agenda of the next regular council meeting. Speaker must state their name and address. At the discretion of the mayor, each speaker is given a three-minute time limit.

C. CONSENT CALENDAR – NOTICE TO THE PUBLIC – All items here listed are considered to be routine by the City Council and will be acted on by one **motion**. There will be no separate discussion on these items unless a Citizen or Councilmember so requests:

1. Special Council Meeting Minutes of March 6, 2026
2. Regular Council Meeting Minutes of March 9, 2026
3. Special Council Meeting Minutes of March 30, 2026
4. Special Council Meeting Minutes of April 6, 2026
5. March 2026 Budget Revenues - Unaudited
6. March 2026 Expenditures - Unaudited
7. March 2026 Balance Sheet – Unaudited
8. Police Reports for Crosslake, Mission Township and City of Manhattan Beach – March 2026
9. Fire Department Report – March 2026
10. Planning and Zoning Meeting Minutes of February 27, 2026
11. Public Works Meeting Minutes of March 2, 2026
12. Park, Recreation, and Library Commission Meeting Minutes of February 25, 2026
13. Public Safety Commission Meeting Minutes of December 3, 2025
14. Waste Partners Recycling Report for February 2026
15. Bills for Approval

D. COMMUNITY ORGANIZATIONS

1. Austin Nelson – Petition for Sidewalk and Crosswalk Improvements Along CR 66

E. MAYOR’S AND COUNCIL MEMBERS’ REPORT

1. Resolution Accepting Donations (**Council Action-Motion**)
2. Resolution Affirming the City of Crosslake’s Decision to Continue Flying the 1983 Minnesota State Flag (**Council Action-Motion**)
3. Status of Council Dias Construction
4. Living in Pole Barns in Non-Residential Zones

F. 6:15 P.M. – PUBLIC HEARING ON THE PROPOSAL TO ADOPT A STREET RECONSTRUCTION PLAN AND THE INTENT TO ISSUE GENERAL OBLIGATION STREET RECONSTRUCTION BONDS

1. 5-Year Road Improvement Plan
2. Public Comment
3. Resolution Adopting a Street Reconstruction Plan and Approving the Issuance of General Obligation Street Reconstruction Bonds (**Council Action-Motion**)

G. CITY ADMINISTRATOR’S REPORT

1. Resolution Providing for the Issuance and Awarding the Sale of \$1,260,000 G.O. Improvement Bonds, Series 2026A, Pledging for the Security Thereof Special Assessments and Levying a Tax for the Payment Thereof (**Council Action-Motion**)
2. Memo dated March 27, 2026 from Lori Conway Re: Memorializing the City Building (**Council Action-Motion**)
3. Resolution to Allow County to Reclassify Parcel 14220519 as Non-Conservation and Approve the Intended Sale (**Council Action-Motion**)
4. Resolution to Allow County to Reclassify Parcel 14010518 as Non-Conservation and Approve the Intended Sale (**Council Action-Motion**)
5. Memo dated April 7, 2026 from Char Nelson Re: Approval of Cannabis Business Registration Application (**Council Action-Motion**)
6. Memo dated April 9, 2026 from Lori Conway Re: Personnel (**Council Action-Motion**)

H. COMMISSION REPORTS

1. PUBLIC SAFETY
 - a. Robert Street Boat Access (**Council Action-Motion**)
 1. Request for Council Action from Park Commission dated February 25, 2026 Re: Robert Street Access
 2. Memo dated 4/13/26 from Chief Maier Re: No Parking – Robert Street
2. PUBLIC WORKS/SEWER/CEMETERY
 - a. Memo dated April 6, 2026 from Public Works Commission Re: Sunrise Blvd Road Improvements (**Council Action-Motion**)
 - b. Memo dated April 6, 2026 from Public Works Commission Re: CR 103 Trails (**Council Action-Motion**)
3. PLANNING AND ZONING
 - a. Staff Report dated April 13, 2026 from Jody Grund Re: Request to Place Moratorium on Temporary and Portable Structures (**Council Action-Motion**)
 - b. Memo from Jody Grund Re: Direction on Future Ordinance Amendments
4. PARK & RECREATION/LIBRARY
 - a. Resolution in Support of Applying for \$30,000 Sourcewell Community Benefit Funds (**Council Action-Motion**)
 - b. Resolution Supporting the LAKE Foundation’s Efforts to Develop a Regional Trail Connection (**Council Action-Motion**)

I. PUBLIC FORUM - Action may or may not be taken on any issues raised. If Council requires more information or time for consideration, the issues will be placed on the agenda of the next regular council meeting. Speaker must state their name and address. At the discretion of the mayor, each speaker is given a three-minute time limit.

J. CITY ATTORNEY REPORT

K. NEW BUSINESS

L. OLD BUSINESS

M. ADJOURN

C.
1.

SPECIAL COUNCIL MEETING
CITY OF CROSSLAKE
FRIDAY, MARCH 6, 2026
11:00 A.M. – CITY HALL

The Council for the City of Crosslake held a Special Session on Friday, March 6, 2026. The following Council Members were present: Mayor Jackson Purfeerst, Jayme Knapp, Bob Heales, and Robin Sylvester. Council Member Sandy Farder attended via Zoom because she was traveling. Also present were City Administrator Lori Conway, City Clerk Char Nelson, Public Works Director Pat Wehner, Parks & Recreation Director TJ Graumann, and Zoning Director Jody Grund. Attorney Joe Langel, DNR Staff Charles Davis and DNR Staff Linda Erickson-Eastwood attended viz Zoom. There were three people in the audience.

Mayor Purfeerst called the meeting to order at 11:05 A.M.

Lori Conway reported that she was contacted by Sara Wennerberg, Grant Specialist of the DNR on March 2, 2026 to discuss her concerns with the bond proceeds for the National Loon Center. During this conversation Ms. Conway was made aware for the first time that the bonding was a cash bill and therefore did not have to go through a government entity and that the Loon Center could be named as the grantee. This would remove the City from a 37 ½ year obligation and any burden to payback the loan should the National Loon Center default or close its doors.

Sara Wennerberg was not present and had Charlie Davis, another Grant Specialist with the DNR, at the meeting to discuss this change of grantee. Mr. Davis stated that he started working on this project in October and could help the City move forward with any changes they would like to make to the bonding. After discussions, it was noted that to change the language of the bonding bill to a new grantee, a request would need to be drafted and presented to the legislature for consideration.

Council remained concerned that the timing was not ideal and wanted to make certain this would not jeopardize the \$2.5 million award or delay the National Loon Center construction.

City Attorney Joe Langel stated that the current contract between the City and the National Loon Center protects the City, should the Loon Center default or close its doors. Attorney Langel stated that the City would be able to recover funds from them. Ms. Conway asked if there were “no funds” available, would the City be responsible for the life of the bond for 37.5 years.

Council Member Bob Heales stated that the intention of the meeting today was to protect the City long term and felt the City needed more information.

The Council directed Lori Conway to contact the MN Management and Budget Office to determine the next steps in modifying the language of the grant.

There being no further business, the Mayor adjourned the special meeting at 11:40 A.M.

Respectfully Submitted,

Charlene Nelson
City Clerk

C.
2.

**REGULAR COUNCIL MEETING
CITY OF CROSSLAKE
MONDAY, MARCH 9, 2026
6:00 P.M. – CITY HALL**

The Council for the City of Crosslake held a Regular Council Meeting on March 9, 2026. The following Council Members were present: Mayor Jackson Purfeerst, Sandy Farder, Jayme Knapp, Bob Heales, and Robin Sylvester. Also present were City Administrator Lori Conway, City Clerk Char Nelson, Deputy Clerk/Treasurer Sharyl Murphy, Public Works Director Pat Wehner, Planning and Zoning Director Jody Grund, Fire Chief Chip Lohmiller, Police Sergeant Tony Marks, and City Engineer Phil Martin. City Attorney Jordan Soderlind and Echo Publishing Reporter Tom Fraki attended via Zoom. There were approximately ten audience members in City Hall and on Zoom.

A. CALL TO ORDER – Mayor Purfeerst called the Regular Council Meeting to order at 6:00 P.M. The Pledge of Allegiance was recited. MOTION 03R-01-26 WAS MADE BY SANDY FARDER AND SECONDED BY BOB HEALES TO APPROVE THE ADDITIONS TO THE AGENDA. MOTION CARRIED WITH ALL AYES.

B. PUBLIC FORUM – None.

C. CONSENT CALENDAR – Sandy Farder complimented Planning & Zoning Staff and Commission for the well done minutes and meetings they have held. MOTION 03R-02-26 WAS MADE BY BOB HEALES AND SECONDED BY JAYME KNAPP TO APPROVE THE FOLLOWING ITEMS LISTED ON THE CONSENT CALENDAR:

1. Regular Council Meeting Minutes of February 9, 2026
2. Fire Department Report – February 2026
3. Planning and Zoning Meeting Minutes of January 23, 2026
4. Public Works Meeting Minutes of February 2, 2026
5. Park, Recreation, and Library Commission Meeting Minutes of January 28, 2026
6. Crosslake EDA Meeting Minutes of December 3, 2025
7. Waste Partners Recycling Report for January 2026
8. Heroes Helping Heroes Charitable Contribution Report for 2025
9. Merrifield Marathons Inc. Charitable Contribution Report for 2025
10. Application for Group Transient Merchant Permit from The National Loon Center
11. Application for Group Transient Merchant Permit from Chamber of Commerce
12. LG220 Application for Exempt Permit from Northern Lakes Red Line Club for Raffle
13. Bills for Approval in the Amount of \$202,297.23
14. Police Reports for Crosslake, Mission Township and City of Manhattan Beach – February 2026
15. Additional Bills for Approval in the Amount of \$52,604.18
16. February 2026 Budget Revenues
17. February 2026 Expenditures
18. February 2026 Balance Sheet
19. Resolution No. 26-06 Approving LG214 Premises Permit Application for Crosslake Ideal Lions

MOTION CARRIED WITH ALL AYES.

D. COMMUNITY ORGANIZATIONS – None.

E. MAYOR’S AND COUNCIL MEMBERS’ REPORT

1. MOTION 03R-03-26 WAS MADE BY ROBIN SYLVESTER AND SECONDED BY BOB HEALES TO APPROVE RESOLUTION NO. 26-07 ACCEPTING DONATIONS FROM CROSSLAKE FIREFIGHTERS’ RELIEF ASSOCIATION IN THE AMOUNT OF \$6,634.00 FOR CASCADE FOR RESCUE 1 AND FROM CROSSLAKE FIREFIGHTERS’ RELIEF ASSOCIATION IN THE AMOUNT OF \$1,058.54 FOR JEFFERSON FIRE RESCUE EQUIPMENT. MOTION CARRIED WITH ALL AYES.
2. MOTION 03R-04-26 WAS MADE BY JAYME KNAPP AND SECONDED BY ROBIN SYLVESTER TO APPOINT DAVE NEVIN AS ALTERNATE TO PLANNING & ZONING COMMISSION AND TO APPOINT CHARLEE GENZ TO 1ST 3-YEAR TERM ON PARK & RECREATION/LIBRARY COMMISSION. MOTION CARRIED WITH ALL AYES.
3. MOTION 03R-05-26 WAS MADE BY JACKSON PURFEERST AND SECONDED BY SANDY FARDER TO OPEN PUBLIC COMMENT PERIOD FOR CHANGES TO COMPREHENSIVE PLAN. MOTION CARRIED WITH ALL AYES.

F. CITY ADMINISTRATOR’S REPORT

1. Jason Murray of David Drown Associates, Inc. addressed the Council and provided a summary of the Street Reconstruction Plan/Reimbursement Resolution bonding process. Mr. Murray stated that the City is looking to issue \$1,260,000 in bonds with authority provided by Minnesota Statutes Chapter 475. This Statute requires the City to approve a 5-Year Road Plan, hold a public hearing on the plan, and allow for a 30-day petition period. MOTION 03R-06-26 WAS MADE BY SANDY FARDER AND SECONDED BY ROBIN SYLVESTER TO APPROVE RESOLUTION NO. 26-08 CALLING A PUBLIC HEARING ON THE PROPOSAL TO ADOPT A STREET RECONSTRUCTION PLAN AND THE INTENT TO ISSUE GENERAL OBLIGATION STREET RECONSTRUCTION BONDS. MOTION CARRIED WITH ALL AYES. The Public Hearing is set for Monday, April 13, 2026 at 6:15 P.M. in City Hall.

MOTION 03R-07-26 WAS MADE BY BOB HEALES AND SECONDED BY ROBIN SYLVESTER TO APPROVE RESOLUTION NO. 26-09 PROVIDING FOR THE COMPETITIVE NEGOTIATED SALE OF \$1,260,000 GENERAL OBLIGATION IMPROVEMENT BONDS, SERIES 2026A. MOTION CARRIED WITH ALL AYES.

MOTION 03R-08-26 WAS MADE BY ROBIN SYLVESTER AND SECONDED BY BOB HEALES TO APPROVE RESOLUTION NO. 26-10 ESTABLISHING PROCEDURES RELATING TO COMPLIANCE WITH REIMBURSEMENT BOND REGULATIONS UNDER THE INTERNAL REVENUE CODE. MOTION CARRIED WITH ALL AYES.

2. MOTION 03R-09-26 WAS MADE BY ROBIN SYLVESTER AND SECONDED BY SANDY FARDER TO AMEND THE BUDGET BY MOVING ONE EXPENSE ACCOUNT INTO A NEW ACCOUNT TO BE IN LINE WITH THE STATE AUDITOR'S UNIFORM CHART OF ACCOUNTS. MOTION CARRIED WITH ALL AYES.
3. Lori Conway reported that Jody Grund received a favorable six month performance review. MOTION 03R-10-26 WAS MADE BY SANDY FARDER AND SECONDED BY JACKSON PURFEERST TO PLACE JODY GRUND INTO FULL-TIME STATUS AND TO APPROVE A STEP INCREASE EFFECTIVE MARCH 15, 2026. MOTION CARRIED WITH ALL AYES. Jayme Knapp noted that he is liaison to Planning & Zoning and that Mr. Grund does a fabulous job.

Lori Conway reported that Eric Klein received a favorable six month performance review from his supervisor and that he recently passed his Class B Wastewater Exam. MOTION 03R-11-26 WAS MADE BY BOB HEALES AND SECONDED BY ROBIN SYLVESTER TO PLACE ERIC KLEIN INTO FULL-TIME STATUS AND TO APPROVE A STEP INCREASE EFFECTIVE MARCH 29, 2026.

4. MOTION 03R-12-26 WAS MADE BY JAYME KNAPP AND SECONDED BY BOB HEALES TO APPROVE THE INITIAL LOWER-POTENCY HEMP EDIBLE RETAILER REGISTRATION APPLICATIONS FROM ZORBAZ AND CEDAR CHEST. MOTION CARRIED WITH ALL AYES.

G. COMMISSION REPORTS

1. PUBLIC SAFETY

- a. MOTION 03R-13-26 WAS MADE SANDY FARDER AND SECONDED BY ROBIN SYLVESTER TO APPROVE THE RENEWAL OF FIRE CONTRACTS FOR 2026-2027 WITH FAIRFIELD TOWNSHIP AND CITY OF MANHATTAN BEACH AS PRESENTED. MOTION CARRIED WITH ALL AYES.

2. PUBLIC WORKS/SEWER/CEMETERY

- a. MOTION 03R-14-26 WAS MADE BY ROBIN SYLVESTER AND SECONDED BY BOB HEALES TO ADOPT RESOLUTION NO. 26-11 APPROVING COUNTY PROJECT WITHIN MUNICIPAL CORPORATE LIMITS FOR BRIDGE RECONDITIONING ON CSAH 66 OVER DAGGETT BROOK. MOTION CARRIED WITH ALL AYES. Crow Wing County Highway Engineering Manager Steve Stroschein reported that construction will take place on the east side of the bridge first, starting June 1st, and lasting approximately 16 weeks. Mr. Stroschein noted that one lane for traffic will be open at all times.

3. PLANNING & ZONING

- a. MOTION 03R-15-26 WAS MADE BY SANDY FARDER AND SECONDED BY BOB HEALES TO APPROVE THE AMENDMENT TO THE OFFICIAL LAND

USE MAP FOR PARCELS 14280500 AND 14330741 FROM RURAL RESIDENTIAL 5 (RR5) TO RURAL RESIDENTIAL 2 (RR2), INVOLVING APPROXIMATELY 5.1 ACRES. MOTION CARRIED WITH ALL AYES.

4. PARK & RECREATION/LIBRARY

- a. MOTION 03R-16-26 WAS MADE BY BOB HEALES AND SECONDED BY JAYME KNAPP TO ACCEPT CASH IN LIEU OF LAND FOR PARK DEDICATION FOR THE METES AND BOUNDS LOT SPLIT SUBMITTED BY RENO AND ELLEN SPOSITO. MOTION CARRIED WITH ALL AYES.
- b. The Council reviewed a memo regarding parking near Robert Street Access and a recommendation from the Park Commission. No written recommendation from the Public Safety Commission was included in the packet. MOTION 03R-17-26 WAS MADE BY ROBIN SYLVESTER AND SECONDED BY SANDY FARDER TO TABLE DISCUSSION UNTIL NEXT MONTH WHEN PUBLIC SAFETY MINUTES WOULD BE AVAILABLE. MOTION CARRIED WITH ALL AYES.
- c. The Council reviewed three estimates for construction of a cold storage building at the Park. MOTION 03R-18-26 WAS MADE SANDY FARDER AND SECONDED BY JAYME KNAPP TO ACCEPT THE ESTIMATE FROM KAPSNER CONSTRUCTION IN THE AMOUNT OF \$61,650 FOR COLD STORAGE BUILDING. MOTION CARRIED WITH ALL AYES.

H. PUBLIC FORUM – None.

I. CITY ATTORNEY REPORT – None

J. NEW BUSINESS – Jackson Purfeerst reported that North Ambulance will be spending more time in Crosslake. The details are yet to be shared but their presence should be noticed.

K. OLD BUSINESS – MOTION 03R-19-26 WAS MADE JACKSON PURFEERST AND SECONDED BY JAYME KNAPP TO PUBLISH PUBLIC COMMENT PERIOD FOR COMPREHENSIVE PLAN IN NEWSPAPER. MOTION CARRIED WITH ALL AYES.

MOTION 03R-20-26 WAS MADE JACKSON PURFEERST AND SECONDED BY BOB HEALES TO APPROVE THE PURCHASE OF BRACKETS FOR OLD LIGHT POLES TO FLY AMERICAN AND OLD MINNESOTA STATE FLAGS. MOTION CARRIED WITH ALL AYES.

L. ADJOURN – There being no further business at 6:35 P.M., MOTION 03R-21-26 WAS MADE BY SANDY FARDER AND SECONDED BY JAYME KNAPP TO ADJOURN THE REGULAR MEETING. MOTION CARRIED WITH ALL AYES.

Respectfully submitted by,

Charlene Nelson, City Clerk

C.
3.

SPECIAL COUNCIL MEETING
CITY OF CROSSLAKE
MONDAY, MARCH 30, 2026
8:30 A.M. – CITY HALL

The Council for the City of Crosslake held a Special Session on Monday, March 30, 2026 at 8:30 a.m.. The following Council Members were present: Mayor Jackson Purfeerst, Jayme Knapp, Bob Heales, Sandy Farder and Robin Sylvester (entered at 8:34 a.m.). Also present were City Administrator Lori Conway and Zoning Director Jody Grund. There were three people in the audience.

Mayor Purfeerst called the meeting to order at 8:30 A.M.

Lori Conway gave a review, as directed by the council on March 6, 2026, with MN Management and Budget Office. Conway stated that Roger Behrens and Jennifer Nelson from MMB, Sarah Wennerberg, Charles Davis and Lina Eastwood from DNR, Jon Mobeck, David Niesen and attorney Jacob Steen from National Loon Center and Mayor Jackson Purfeerst and self were present on Marth 17th in a discovery special meeting to discuss the change in grantee from the City to the National Loon Center, timing of such change and when the bond was changed from a GO Bond to Cash Bill.

Ms. Conway stated that the bond was changed to a cash bill nearly a year ago. While it would have made sense to address the change back when it was noted, today with short notice it would be a slight challenge to change. The National Loon Center is ready to seek the reimbursement of the \$2.5 million in funds that was originally approved by prior council in 2022-2023.

Ms. Conway also stated that during the discover meeting, Jon Mobeck made mention that the National Loon Center is currently seeking \$6.5 million from the state for a new GO Bond. Ms. Conway explained that if awarded this would reset the start date and another useful life of 37.5 years would begin.

Sandy Farder asked about the additional funds requested and timeline. Bob Heales asked who would be responsible for the \$6.5 million commitment and Jayme Knapp asked how the National Loon Center makes their revenue. Discussion was held.

MOTION BY BOB HEALES AND SECONDED BY SANDY FARDER TO ACCEPT THE ORIGINAL TERMS OF THE CITY'S COMMITMENT TO THE \$2.5 MILLION ACTING AS THE FIDUCIARY OF THE FUNDS ON BEHALF OF THE NATIONAL LOON CENTER. MOTION CARRIED WITH ALL AYES.

There being no further business at 8:39 a.m., MOTION BY SANDY FARDER AND SECONDED BY JACKSON PURFEERST TO ADJOURN THE SPECIAL COUNCIL MEETING. MOTION CARRIED WITH ALL AYES.

Respectfully Submitted,

Lori A Conway
City Administrator

C.
4.

SPECIAL COUNCIL MEETING
CITY OF CROSSLAKE
MONDAY, APRIL 6, 2026
9:15 A.M. – CITY HALL

The Council for the City of Crosslake met in a Special Session on Monday, April 6, 2026. The following Council Members were present: Mayor Jackson Purfeerst, Jayme Knapp, Bob Heales, and Robin Sylvester. Sandy Farder attended via Zoom. Also in attendance were City Administrator Lori Conway and City Clerk Char Nelson.

Jackson Purfeerst called the meeting to order at 9:17 A.M. MOTION 04SP1-01-26 WAS MADE BY ROBIN SYLVESTER AND SECONDED BY BOB HEALES TO CLOSE THE SPECIAL MEETING FOR THE PURPOSE OF DISCUSSING UPDATED STATUS OF EMPLOYEE'S LEAVE PURSUANT TO MN STATE STATUTE 13D.05. SUBD. 4.A. (3). ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

The Mayor opened the Special Meeting at 9:32 A.M. MOTION 04SP1-02-26 WAS MADE BY ROBIN SYLVESTER AND SECONDED BY JAYME KNAPP TO APPROVE A ONE-MONTH, UNPAID LEAVE OF ABSENCE AND CONSIDER PART-TIME MODIFICATIONS TO EMPLOYEE'S JOB DESCRIPTION. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

MOTION 04SP1-03-26 WAS MADE BY BOB HEALES AND SECONDED BY SANDY FARDER TO ADJOURN THE MEETING AT 9:33 A.M. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

Respectfully Submitted,

Charlene Nelson
City Clerk

**City of Crosslake
Budget - Revenues**

MARCH

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
101 GENERAL FUND					
R 101-31000 General Property Taxes	\$3,892,715.00	\$0.00	\$66,467.22	\$3,826,247.78	1.71%
R 101-31900 Penalties and Interest DelTax	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
R 101-32110 Liquor License - All	\$22,275.00	\$0.00	\$0.00	\$22,275.00	0.00%
R 101-32180 Other Licenses/Permits	\$1,200.00	\$250.00	\$450.00	\$750.00	37.50%
R 101-32200 STR Fees/Fines	\$95,000.00	\$19,493.00	\$79,478.00	\$15,522.00	83.66%
R 101-33400 State Grants and Aids	\$74,315.00	\$3,229.10	\$3,229.10	\$71,085.90	4.35%
R 101-33402 Homestead Credit	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
R 101-33416 Police Training Reimbursement	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
R 101-33417 Police State Aid	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
R 101-33419 Fire Training Reimbursement	\$24,000.00	\$2,835.00	\$3,456.25	\$20,543.75	14.40%
R 101-34000 Charges for Services	\$275.00	\$12.00	\$21.50	\$253.50	7.82%
R 101-34010 Maps/Zoning/Ordinance/Pubs	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
R 101-34103 Zoning Permits	\$65,000.00	\$5,175.00	\$10,650.00	\$54,350.00	16.38%
R 101-34104 Plat Check Fee/Subdivision Fee	\$11,000.00	\$700.00	\$1,450.00	\$9,550.00	13.18%
R 101-34105 Variances and CUPS/IUPS	\$9,000.00	\$750.00	\$1,500.00	\$7,500.00	16.67%
R 101-34106 Sign Permits	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
R 101-34107 Assessment Search Fees	\$1,800.00	\$90.00	\$180.00	\$1,620.00	10.00%
R 101-34108 Zoning Misc/Penalties	\$1,800.00	\$225.00	\$600.00	\$1,200.00	33.33%
R 101-34112 Septic Permits	\$17,000.00	\$585.00	\$2,940.00	\$14,060.00	17.29%
R 101-34201 Fire Department Donations	\$5,200.00	-\$2,835.00	\$13,471.41	-\$8,271.41	259.07%
R 101-34202 Fire Contract Services	\$59,000.00	\$0.00	\$0.00	\$59,000.00	0.00%
R 101-34210 Police Contracts	\$96,910.00	\$5,260.71	\$23,296.06	\$73,613.94	24.04%
R 101-34211 Police Donations	\$0.00	\$0.00	\$16,000.00	-\$16,000.00	0.00%
R 101-34213 Police Receipts	\$2,000.00	\$170.00	\$285.00	\$1,715.00	14.25%
R 101-34300 E911 Signs	\$2,500.00	\$300.00	\$450.00	\$2,050.00	18.00%
R 101-34700 Park & Rec Donation	\$1,000.00	\$100.00	\$1,160.00	-\$160.00	116.00%
R 101-34741 Concessions - All Depts	\$150.00	\$18.15	\$33.15	\$116.85	22.10%
R 101-34750 CCC/Park User Fee	\$3,000.00	\$195.00	\$828.50	\$2,171.50	27.62%
R 101-34751 Shelter/Beer/Wine Fees	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
R 101-34760 Library Cards	\$800.00	\$98.00	\$288.00	\$512.00	36.00%
R 101-34761 Library Donations	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
R 101-34762 Library Copies	\$300.00	\$25.35	\$89.10	\$210.90	29.70%
R 101-34763 Library Events	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
R 101-34768 PAL Foundation - Library	\$2,000.00	\$50.00	\$50.00	\$1,950.00	2.50%
R 101-34769 PAL Foundation - Park	\$10,000.00	\$521.73	\$521.73	\$9,478.27	5.22%
R 101-34770 Silver Sneakers	\$18,000.00	\$3,197.90	\$6,389.90	\$11,610.10	35.50%
R 101-34790 Park Dedication Fees	\$29,000.00	\$4,500.00	\$9,000.00	\$20,000.00	31.03%
R 101-34800 Park & Rec Activity Fees	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
R 101-34801 Park&Rec Taxable Activity Fees	\$500.00	\$60.00	\$536.00	-\$36.00	107.20%
R 101-34803 Recreation-Misc. Receipts	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
R 101-34806 Weight Room Fees	\$28,500.00	\$2,209.00	\$11,362.00	\$17,138.00	39.87%
R 101-34807 Volleyball Fees	\$0.00	\$0.00	\$8.00	-\$8.00	0.00%
R 101-34810 Pickle Ball Fees	\$20,000.00	\$280.00	\$4,900.00	\$15,100.00	24.50%
R 101-34940 Cemetery Lots	\$5,300.00	\$300.00	\$1,100.00	\$4,200.00	20.75%
R 101-34941 Cemetery Openings	\$4,000.00	\$0.00	\$600.00	\$3,400.00	15.00%
R 101-34942 Cemetery Other	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
R 101-34950 Public Works Revenue	\$3,000.00	\$5,190.76	\$23,690.60	-\$20,690.60	789.69%
R 101-34952 County Joint Facility Payments	\$35,000.00	\$7,204.79	\$7,204.79	\$27,795.21	20.59%
R 101-34953 Recycling Revenues	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
R 101-35100 Court Fines - Police	\$12,500.00	\$1,532.92	\$3,194.71	\$9,305.29	25.56%
R 101-35103 Library Fines	\$300.00	\$0.00	\$12.00	\$288.00	4.00%
R 101-35105 Restitution Receipts	\$200.00	\$0.00	\$0.00	\$200.00	0.00%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
R 101-36200 Miscellaneous Revenues	\$7,000.00	\$0.00	\$69,376.60	-\$62,376.60	991.09%
R 101-36201 Misc Reimbursements	\$0.00	\$1,037.75	\$8,744.99	-\$8,744.99	0.00%
R 101-36202 LIBRARY GRANTS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
R 101-36210 Interest Earnings	\$180,000.00	\$11,050.85	\$36,119.93	\$143,880.07	20.07%
R 101-36256 Sp Assess P-Daggett Pine/Other	\$10,035.00	\$0.00	\$0.00	\$10,035.00	0.00%
R 101-36257 Sp Assess I-Daggett Pine/Other	\$4,293.00	\$0.00	\$0.00	\$4,293.00	0.00%
R 101-39300 Proceeds-Gen Long-term Debt	\$1,495,834.00	\$0.00	\$0.00	\$1,495,834.00	0.00%
101 GENERAL FUND	\$6,334,702.00	\$73,812.01	\$409,134.54	\$5,925,567.46	
301 DEBT SERVICE FUND					
R 301-31310 2012 Series A Levy	\$0.00	\$0.00	\$106.34	-\$106.34	0.00%
R 301-31311 2015 GO Equip Certs 2015B	\$0.00	\$0.00	\$25.22	-\$25.22	0.00%
R 301-31313 2018 ROADS-EST BOND LEVY	\$102,992.00	\$0.00	\$1,690.89	\$101,301.11	1.64%
R 301-31317 2019A City Hall/Police	\$314,875.00	\$0.00	\$5,167.40	\$309,707.60	1.64%
R 301-31318 2021 GO Equip Cert Series 2021	\$139,125.00	\$0.00	\$2,353.19	\$136,771.81	1.69%
R 301-31319 2022A Fire Truck	\$126,327.00	\$0.00	\$2,095.67	\$124,231.33	1.66%
R 301-31320 2022A Road Projects	\$41,264.00	\$0.00	\$682.09	\$40,581.91	1.65%
R 301-31322 2025 Road Project Bonds	\$100,000.00	\$0.00	\$2,130.62	\$97,869.38	2.13%
R 301-31900 Penalties and Interest DelTax	\$0.00	\$0.00	\$308.85	-\$308.85	0.00%
R 301-36100 Sp Ass Prin 2025 Roads	\$10,785.00	\$0.00	\$241.30	\$10,543.70	2.24%
R 301-36101 Sp Ass Int 2025 Roads	\$5,591.00	\$0.00	\$174.82	\$5,416.18	3.13%
R 301-36121 Sp Assess Prin 2022 Roads	\$11,910.00	\$0.00	\$204.38	\$11,705.62	1.72%
R 301-36122 Sp Assess Int 2022 Roads	\$9,478.00	\$0.00	\$181.00	\$9,297.00	1.91%
R 301-36123 Sp Assess Prin Daggett Bay Rd	\$1,530.00	\$0.00	\$0.00	\$1,530.00	0.00%
R 301-36124 Sp Assess Int Daggett Bay Rd	\$260.00	\$0.00	\$0.00	\$260.00	0.00%
R 301-36125 Sp Assess Prin 2026 Roads	\$44,083.00	\$0.00	\$0.00	\$44,083.00	0.00%
R 301-36126 Sp Assess Int 2026 Roads	\$26,032.00	\$0.00	\$0.00	\$26,032.00	0.00%
301 DEBT SERVICE FUND	\$934,252.00	\$0.00	\$15,361.77	\$918,890.23	
502 ECONOMIC DEVELOPMENT FUND					
R 502-31000 General Property Taxes	\$18,100.00	\$0.00	\$305.27	\$17,794.73	1.69%
502 ECONOMIC DEVELOPMENT FUND	\$18,100.00	\$0.00	\$305.27	\$17,794.73	
601 SEWER OPERATING FUND					
R 601-31000 General Property Taxes	\$247,053.00	\$0.00	\$2,687.59	\$244,365.41	1.09%
R 601-34410 Unallocated Reserves	\$0.00	-\$930.95	\$1,349.75	-\$1,349.75	0.00%
R 601-36104 Penalty & Interest	\$1,500.00	\$181.98	\$400.98	\$1,099.02	26.73%
R 601-36200 Miscellaneous Revenues	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
R 601-37200 User Fee	\$433,000.00	\$37,895.12	\$111,538.78	\$321,461.22	25.76%
R 601-37250 Sewer Connection Payments	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
601 SEWER OPERATING FUND	\$728,053.00	\$37,146.15	\$115,977.10	\$612,075.90	
651 SEWER RESTRICTED SINKING FUND					
R 651-31306 2003 Disposal System Levy	\$0.00	\$0.00	\$6.51	-\$6.51	0.00%
R 651-31312 2017 GO Sewer Rev Imp Bonds	\$120,698.00	\$0.00	\$1,986.14	\$118,711.86	1.65%
R 651-31321 2022A Sewer Bonds	\$135,822.00	\$0.00	\$2,262.88	\$133,559.12	1.67%
R 651-36104 Penalty & Interest	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
R 651-36210 Interest Earnings	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
651 SEWER RESTRICTED SINKING FUND	\$258,520.00	\$0.00	\$4,255.53	\$254,264.47	
	\$8,273,627.00	\$110,958.16	\$545,034.21	\$7,728,592.79	

City of Crosslake
Expenditures-All Depts.

MARCH

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
101 GENERAL FUND					
41110 Council					
E 101-41110-099 Mayor and City Council	\$48,300.00	\$3,690.00	\$9,150.00	\$39,150.00	18.94%
E 101-41110-122 FICA	\$3,695.00	\$283.38	\$701.81	\$2,993.19	18.99%
E 101-41110-124 PFML	\$226.00	\$14.40	\$23.95	\$202.05	10.60%
E 101-41110-151 Workers Comp Insurance	\$77.00	\$0.00	\$0.00	\$77.00	0.00%
E 101-41110-200 Office Supplies	\$500.00	\$185.10	\$185.10	\$314.90	37.02%
E 101-41110-208 Instruction Fees	\$6,460.00	\$155.34	\$155.34	\$6,304.66	2.40%
E 101-41110-321 Communications-Cellular	\$600.00	\$50.53	\$101.06	\$498.94	16.84%
E 101-41110-331 Travel Expenses	\$1,500.00	\$0.00	\$218.95	\$1,281.05	14.60%
E 101-41110-360 Insurance	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
E 101-41110-430 Miscellaneous	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-41110-433 Dues/Contracts/Subscription	\$1,174.00	\$73.50	\$250.50	\$923.50	21.34%
41110 Council	\$63,182.00	\$4,452.25	\$10,786.71	\$52,395.29	
41400 Administration					
E 101-41400-100 Wages - Dept Heads	\$137,696.00	\$10,592.00	\$31,776.00	\$105,920.00	23.08%
E 101-41400-109 City Clerk/Admin Asst	\$101,561.00	\$7,812.38	\$23,467.14	\$78,093.86	23.11%
E 101-41400-116 Treasurer/Deputy Clerk	\$85,134.00	\$6,518.41	\$19,529.07	\$65,604.93	22.94%
E 101-41400-121 PERA	\$24,180.00	\$1,869.20	\$5,603.39	\$18,576.61	23.17%
E 101-41400-122 FICA	\$24,692.00	\$1,622.24	\$4,862.69	\$19,829.31	19.69%
E 101-41400-124 PFML	\$1,419.00	\$97.18	\$291.32	\$1,127.68	20.53%
E 101-41400-131 Employer Paid Health	\$36,039.00	\$3,003.26	\$9,009.84	\$27,029.16	25.00%
E 101-41400-132 Employer Paid Disability	\$539.00	\$42.30	\$126.90	\$412.10	23.54%
E 101-41400-133 Employer Paid Dental	\$1,982.00	\$165.15	\$495.45	\$1,486.55	25.00%
E 101-41400-134 Employer Paid Life	\$259.00	\$21.60	\$64.80	\$194.20	25.02%
E 101-41400-151 Workers Comp Insurance	\$1,425.00	\$0.00	\$0.00	\$1,425.00	0.00%
E 101-41400-152 Health Savings Account Cont	\$13,600.00	\$0.00	\$2,475.00	\$11,125.00	18.20%
E 101-41400-200 Office Supplies	\$3,750.00	\$65.54	\$365.04	\$3,384.96	9.73%
E 101-41400-208 Instruction Fees	\$4,000.00	\$480.42	\$480.42	\$3,519.58	12.01%
E 101-41400-210 Operating Supplies	\$750.00	\$15.00	\$45.06	\$704.94	6.01%
E 101-41400-220 Repair/Maint Supply - Equip	\$7,000.00	\$493.33	\$1,479.99	\$5,520.01	21.14%
E 101-41400-320 Communications	\$3,000.00	\$213.09	\$664.01	\$2,335.99	22.13%
E 101-41400-321 Communications-Cellular	\$1,350.00	\$110.53	\$221.06	\$1,128.94	16.37%
E 101-41400-322 Postage	\$1,000.00	\$0.00	\$171.21	\$828.79	17.12%
E 101-41400-331 Travel Expenses	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
E 101-41400-340 Advertising	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-41400-341 Newsletter Expenditures	\$750.00	\$31.56	\$31.56	\$718.44	4.21%
E 101-41400-351 Legal Notices Publishing	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
E 101-41400-413 Office Equipment Rental/Re	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
E 101-41400-430 Miscellaneous	\$350.00	\$59.99	\$170.96	\$179.04	48.85%
E 101-41400-433 Dues/Contracts/Subscription	\$5,420.00	\$321.73	\$3,107.08	\$2,312.92	57.33%
E 101-41400-443 Sales Tax	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
E 101-41400-500 Capital Outlay -	\$12,300.00	\$2,250.00	\$7,049.62	\$5,250.38	57.31%
E 101-41400-600 Principal	\$2,450.00	\$201.92	\$403.20	\$2,046.80	16.46%
E 101-41400-610 Interest	\$406.00	\$36.08	\$72.80	\$333.20	17.93%
41400 Administration	\$473,752.00	\$36,022.91	\$111,963.61	\$361,788.39	
41410 Elections					
E 101-41410-105 Part-time or Intern Wages	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
E 101-41410-124 PFML	\$66.00	\$0.00	\$0.00	\$66.00	0.00%
E 101-41410-210 Operating Supplies	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-41410-351 Legal Notices Publishing	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
E 101-41410-430 Miscellaneous	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
41410 Elections	\$16,716.00	\$0.00	\$0.00	\$16,716.00	
41600 Audit/Legal Services					
E 101-41600-301 Auditing and Acct g Services	\$42,000.00	\$100.00	\$835.00	\$41,165.00	1.99%
E 101-41600-304 Legal Fees (Civil)	\$22,000.00	\$1,460.66	\$2,153.66	\$19,846.34	9.79%
E 101-41600-307 Legal Fees (Labor)	\$35,000.00	\$176.00	\$722.00	\$34,278.00	2.06%
41600 Audit/Legal Services	\$99,000.00	\$1,736.66	\$3,710.66	\$95,289.34	
41910 Planning and Zoning					
E 101-41910-100 Wages - Dept Heads	\$94,557.00	\$7,114.00	\$21,235.60	\$73,321.40	22.46%
E 101-41910-115 Admin Asst or Program Fac	\$153,866.00	\$6,049.02	\$20,694.30	\$133,171.70	13.45%
E 101-41910-121 PERA	\$13,385.00	\$987.23	\$4,790.26	\$8,594.74	35.79%
E 101-41910-122 FICA	\$18,818.00	\$880.55	\$2,779.09	\$16,038.91	14.77%
E 101-41910-124 PFML	\$1,082.00	\$51.35	\$163.31	\$918.69	15.09%
E 101-41910-131 Employer Paid Health	\$51,861.00	\$4,012.81	\$9,969.88	\$41,891.12	19.22%
E 101-41910-132 Employer Paid Disability	\$399.00	\$31.28	\$93.84	\$305.16	23.52%
E 101-41910-133 Employer Paid Dental	\$2,692.00	\$190.21	\$587.71	\$2,104.29	21.83%
E 101-41910-134 Employer Paid Life	\$259.00	\$14.40	\$50.40	\$208.60	19.46%
E 101-41910-151 Workers Comp Insurance	\$1,037.00	\$0.00	\$0.00	\$1,037.00	0.00%
E 101-41910-152 Health Savings Account Cont	\$17,000.00	\$0.00	\$2,475.00	\$14,525.00	14.56%
E 101-41910-200 Office Supplies	\$2,500.00	\$85.03	\$299.62	\$2,200.38	11.98%
E 101-41910-208 Instruction Fees	\$5,000.00	\$3,285.43	\$3,285.43	\$1,714.57	65.71%
E 101-41910-210 Operating Supplies	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
E 101-41910-212 Motor Fuels	\$300.00	\$28.44	\$28.44	\$271.56	9.48%
E 101-41910-220 Repair/Maint Supply - Equip	\$5,000.00	\$478.33	\$1,434.99	\$3,565.01	28.70%
E 101-41910-221 Repair/Maint Vehicles	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-41910-258 Uniform - Department Head	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
E 101-41910-259 Uniform - Staff	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-41910-303 Engineering Fees	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
E 101-41910-304 Legal Fees (Civil)	\$6,000.00	\$2,332.00	\$2,332.00	\$3,668.00	38.87%
E 101-41910-320 Communications	\$2,600.00	\$213.08	\$663.98	\$1,936.02	25.54%
E 101-41910-321 Communications-Cellular	\$1,080.00	\$74.28	\$127.91	\$952.09	11.84%
E 101-41910-322 Postage	\$750.00	\$0.00	\$171.21	\$578.79	22.83%
E 101-41910-331 Travel Expenses	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-41910-332 Travel Exp or P/Z Comm Py	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
E 101-41910-340 Advertising	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
E 101-41910-351 Legal Notices Publishing	\$1,600.00	\$56.78	\$129.03	\$1,470.97	8.06%
E 101-41910-352 Filing Fees	\$900.00	\$0.00	\$138.00	\$762.00	15.33%
E 101-41910-360 Insurance	\$5,114.00	\$0.00	\$0.00	\$5,114.00	0.00%
E 101-41910-387 Septic Inspections/Design	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
E 101-41910-413 Office Equipment Rental/Re	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-41910-430 Miscellaneous	\$300.00	\$27.97	\$42.97	\$257.03	14.32%
E 101-41910-433 Dues/Contracts/Subscription	\$2,000.00	\$235.88	\$705.27	\$1,294.73	35.26%
E 101-41910-443 Sales Tax	\$20.00	\$0.50	\$2.50	\$17.50	12.50%
E 101-41910-452 Refund	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-41910-470 Consultant Fees	\$5,500.00	\$200.00	\$1,400.00	\$4,100.00	25.45%
E 101-41910-500 Capital Outlay -	\$19,059.00	\$2,250.00	\$12,549.62	\$6,509.38	65.85%
E 101-41910-600 Principal	\$2,450.00	\$201.92	\$403.20	\$2,046.80	16.46%
E 101-41910-610 Interest	\$406.00	\$36.08	\$72.80	\$333.20	17.93%
41910 Planning and Zoning	\$435,035.00	\$28,836.57	\$86,626.36	\$348,408.64	
41940 General Government					
E 101-41940-199 Employee Recognition	\$4,000.00	\$0.00	\$67.50	\$3,932.50	1.69%
E 101-41940-210 Operating Supplies	\$2,700.00	\$293.84	\$515.24	\$2,184.76	19.08%
E 101-41940-220 Repair/Maint Supply - Equip	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-41940-223 Bldg Repair Suppl/Maintena	\$7,000.00	\$105.57	\$323.95	\$6,676.05	4.63%
E 101-41940-316 Security Monitoring	\$1,750.00	\$0.00	\$0.00	\$1,750.00	0.00%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
E 101-41940-320 Communications	\$1,100.00	\$87.68	\$263.16	\$836.84	23.92%
E 101-41940-335 Background Checks	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-41940-336 Short Term Rental	\$44,544.00	\$875.60	\$1,491.60	\$43,052.40	3.35%
E 101-41940-351 Legal Notices Publishing	\$600.00	\$39.95	\$205.65	\$394.35	34.28%
E 101-41940-354 Ordinance Codification	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
E 101-41940-360 Insurance	\$25,192.00	\$0.00	\$0.00	\$25,192.00	0.00%
E 101-41940-381 Electric Utilities	\$12,000.00	\$1,080.00	\$2,318.00	\$9,682.00	19.32%
E 101-41940-383 Gas Utilities	\$3,500.00	\$607.14	\$607.14	\$2,892.86	17.35%
E 101-41940-384 Refuse/Garbage Disposal	\$1,000.00	\$73.84	\$148.51	\$851.49	14.85%
E 101-41940-385 Sewer Utility	\$780.00	\$65.00	\$130.00	\$650.00	16.67%
E 101-41940-389 Generator Expense	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
E 101-41940-405 Cleaning Services	\$14,000.00	\$1,516.66	\$2,274.99	\$11,725.01	16.25%
E 101-41940-430 Miscellaneous	\$2,000.00	\$87.88	\$108.67	\$1,891.33	5.43%
E 101-41940-433 Dues/Contracts/Subscription	\$12,967.00	\$81.98	\$8,936.52	\$4,030.48	68.92%
E 101-41940-438 Initiative Foundation	\$1,650.00	\$0.00	\$1,650.00	\$0.00	100.00%
E 101-41940-442 Safety Prog/Equipment	\$16,225.00	\$0.00	\$4,057.50	\$12,167.50	25.01%
E 101-41940-443 Sales Tax	\$10.00	\$0.00	\$0.00	\$10.00	0.00%
E 101-41940-456 Fireworks	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
E 101-41940-490 Donations to Civic Org s	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
E 101-41940-500 Capital Outlay -	\$30,000.00	\$0.00	\$4,699.93	\$25,300.07	15.67%
E 101-41940-553 Capital Outlay - Other	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
41940 General Government	\$305,418.00	\$4,915.14	\$27,798.36	\$277,619.64	
42110 Police Administration					
E 101-42110-100 Wages - Dept Heads	\$108,285.00	\$8,328.86	\$24,986.58	\$83,298.42	23.07%
E 101-42110-105 Part-time or Intern Wages	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
E 101-42110-115 Admin Asst or Program Fac	\$63,648.00	\$2,937.60	\$4,864.80	\$58,783.20	7.64%
E 101-42110-117 Police Officers - Full-time	\$421,594.00	\$33,542.33	\$100,393.17	\$321,200.83	23.81%
E 101-42110-119 Sergeant Wages	\$96,886.00	\$7,452.80	\$22,358.40	\$74,527.60	23.08%
E 101-42110-121 PERA	\$115,977.00	\$8,950.66	\$26,512.23	\$89,464.77	22.86%
E 101-42110-122 FICA	\$13,979.00	\$738.83	\$1,891.38	\$12,087.62	13.53%
E 101-42110-124 PFML	\$3,044.00	\$203.81	\$595.00	\$2,449.00	19.55%
E 101-42110-131 Employer Paid Health	\$134,488.00	\$13,258.31	\$39,774.99	\$94,713.01	29.58%
E 101-42110-132 Employer Paid Disability	\$1,111.00	\$86.50	\$259.50	\$851.50	23.36%
E 101-42110-133 Employer Paid Dental	\$7,459.00	\$607.58	\$1,822.74	\$5,636.26	24.44%
E 101-42110-134 Employer Paid Life	\$691.00	\$57.60	\$172.80	\$518.20	25.01%
E 101-42110-151 Workers Comp Insurance	\$32,344.00	\$0.00	\$0.00	\$32,344.00	0.00%
E 101-42110-152 Health Savings Account Cont	\$44,200.00	\$0.00	\$11,550.00	\$32,650.00	26.13%
E 101-42110-200 Office Supplies	\$600.00	\$11.44	\$115.16	\$484.84	19.19%
E 101-42110-208 Instruction Fees	\$8,000.00	\$0.00	\$1,415.00	\$6,585.00	17.69%
E 101-42110-209 Physicals	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
E 101-42110-210 Operating Supplies	\$5,500.00	\$91.26	\$244.19	\$5,255.81	4.44%
E 101-42110-212 Motor Fuels	\$22,000.00	\$3,150.09	\$3,150.09	\$18,849.91	14.32%
E 101-42110-214 Auto Expense- Squad Vehicl	\$10,000.00	\$4.49	\$55.72	\$9,944.28	0.56%
E 101-42110-220 Repair/Maint Supply - Equip	\$5,000.00	\$250.00	\$657.10	\$4,342.90	13.14%
E 101-42110-221 Repair/Maint Vehicles	\$0.00	\$0.00	\$20.25	-\$20.25	0.00%
E 101-42110-223 Bldg Repair Suppl/Maintena	\$600.00	\$124.93	\$124.93	\$475.07	20.82%
E 101-42110-258 Uniform - Department Head	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
E 101-42110-259 Uniform - Staff	\$5,400.00	\$324.55	\$1,747.45	\$3,652.55	32.36%
E 101-42110-270 Ammunition	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	100.00%
E 101-42110-281 Tactical Team	\$8,000.00	\$1,027.28	\$3,603.70	\$4,396.30	45.05%
E 101-42110-282 Restitution Expenditures	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-42110-283 Forfeiture Expenditures	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-42110-319 Donation Expenditures	\$0.00	\$5,374.38	\$26,181.46	-\$26,181.46	0.00%
E 101-42110-320 Communications	\$5,900.00	\$483.36	\$1,504.93	\$4,395.07	25.51%
E 101-42110-321 Communications-Cellular	\$6,500.00	\$693.55	\$1,387.10	\$5,112.90	21.34%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
E 101-42110-322 Postage	\$400.00	\$19.40	\$40.41	\$359.59	10.10%
E 101-42110-331 Travel Expenses	\$5,000.00	\$33.35	\$33.35	\$4,966.65	0.67%
E 101-42110-360 Insurance	\$35,092.00	\$0.00	\$0.00	\$35,092.00	0.00%
E 101-42110-405 Cleaning Services	\$4,800.00	\$433.34	\$850.01	\$3,949.99	17.71%
E 101-42110-413 Office Equipment Rental/Re	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-42110-430 Miscellaneous	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
E 101-42110-433 Dues/Contracts/Subscription	\$61,222.00	\$1,422.35	\$14,466.27	\$46,755.73	23.63%
E 101-42110-443 Sales Tax	\$40.00	\$0.50	\$0.50	\$39.50	1.25%
E 101-42110-460 Fines/Fees Reimburse	\$8,000.00	\$0.00	\$7,966.74	\$33.26	99.58%
E 101-42110-500 Capital Outlay -	\$32,200.00	\$3,244.21	\$4,508.03	\$27,691.97	14.00%
E 101-42110-550 Capital Outlay -	\$69,238.00	\$3,035.00	\$3,035.00	\$66,203.00	4.38%
E 101-42110-600 Principal	\$538.00	\$44.20	\$88.26	\$449.74	16.41%
E 101-42110-610 Interest	\$89.00	\$8.06	\$16.26	\$72.74	18.27%
42110 Police Administration	\$1,344,925.00	\$98,440.62	\$308,893.50	\$1,036,031.50	
42280 Fire Administration					
E 101-42280-100 Wages - Dept Heads	\$101,275.00	\$14,549.58	\$30,130.42	\$71,144.58	29.75%
E 101-42280-107 Fire Calls or Services	\$140,000.00	\$11,208.00	\$39,284.00	\$100,716.00	28.06%
E 101-42280-121 PERA	\$17,926.00	\$1,378.90	\$4,136.70	\$13,789.30	23.08%
E 101-42280-122 FICA	\$12,178.00	\$903.89	\$3,230.97	\$8,947.03	26.53%
E 101-42280-124 PFML	\$1,062.00	\$74.09	\$195.03	\$866.97	18.36%
E 101-42280-131 Employer Paid Health	\$24,612.00	\$2,051.01	\$6,153.03	\$18,458.97	25.00%
E 101-42280-132 Employer Paid Disability	\$168.00	\$13.14	\$39.42	\$128.58	23.46%
E 101-42280-133 Employer Paid Dental	\$1,497.00	\$124.71	\$374.13	\$1,122.87	24.99%
E 101-42280-134 Employer Paid Life	\$86.00	\$7.20	\$21.60	\$64.40	25.12%
E 101-42280-151 Workers Comp Insurance	\$9,571.00	\$0.00	\$0.00	\$9,571.00	0.00%
E 101-42280-152 Health Savings Account Cont	\$6,800.00	\$0.00	\$1,650.00	\$5,150.00	24.26%
E 101-42280-200 Office Supplies	\$275.00	\$262.45	\$262.45	\$12.55	95.44%
E 101-42280-208 Instruction Fees	\$20,000.00	\$2,105.00	\$7,365.20	\$12,634.80	36.83%
E 101-42280-209 Physicals	\$4,000.00	\$4,630.00	\$4,630.00	-\$630.00	115.75%
E 101-42280-210 Operating Supplies	\$3,000.00	\$75.59	\$1,102.73	\$1,897.27	36.76%
E 101-42280-212 Motor Fuels	\$1,750.00	\$75.83	\$75.83	\$1,674.17	4.33%
E 101-42280-213 Diesel Fuel	\$2,000.00	\$146.46	\$146.46	\$1,853.54	7.32%
E 101-42280-220 Repair/Maint Supply - Equip	\$23,000.00	\$1,189.56	\$1,293.10	\$21,706.90	5.62%
E 101-42280-223 Bldg Repair Suppl/Maintena	\$11,282.00	\$1,147.86	\$2,414.26	\$8,867.74	21.40%
E 101-42280-233 FIRE PREVENTION	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
E 101-42280-240 Small Tools and Minor Equip	\$4,000.00	\$89.36	\$89.36	\$3,910.64	2.23%
E 101-42280-258 Uniform - Department Head	\$3,500.00	\$0.00	\$892.31	\$2,607.69	25.49%
E 101-42280-316 Security Monitoring	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
E 101-42280-319 Donation Expenditures	\$0.00	\$14,584.13	\$61,251.11	-\$61,251.11	0.00%
E 101-42280-320 Communications	\$3,200.00	\$324.10	\$897.04	\$2,302.96	28.03%
E 101-42280-321 Communications-Cellular	\$4,600.00	\$437.83	\$875.66	\$3,724.34	19.04%
E 101-42280-322 Postage	\$25.00	\$10.48	\$10.48	\$14.52	41.92%
E 101-42280-331 Travel Expenses	\$5,000.00	\$661.30	\$2,114.17	\$2,885.83	42.28%
E 101-42280-360 Insurance	\$21,356.00	\$0.00	\$0.00	\$21,356.00	0.00%
E 101-42280-381 Electric Utilities	\$8,000.00	\$759.00	\$1,639.00	\$6,361.00	20.49%
E 101-42280-383 Gas Utilities	\$7,000.00	\$1,514.40	\$2,878.51	\$4,121.49	41.12%
E 101-42280-384 Refuse/Garbage Disposal	\$1,500.00	\$112.52	\$226.32	\$1,273.68	15.09%
E 101-42280-385 Sewer Utility	\$780.00	\$65.00	\$130.00	\$650.00	16.67%
E 101-42280-405 Cleaning Services	\$2,700.00	\$400.00	\$400.00	\$2,300.00	14.81%
E 101-42280-430 Miscellaneous	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-42280-433 Dues/Contracts/Subscription	\$11,000.00	\$310.12	\$2,535.32	\$8,464.68	23.05%
E 101-42280-443 Sales Tax	\$20.00	\$0.00	\$0.00	\$20.00	0.00%
E 101-42280-491 FDRA City Contribution	\$25,000.00	\$342.00	\$1,011.00	\$23,989.00	4.04%
E 101-42280-500 Capital Outlay -	\$81,574.00	\$14,657.25	\$16,168.19	\$65,405.81	19.82%
E 101-42280-550 Capital Outlay -	\$394,000.00	\$0.00	\$0.00	\$394,000.00	0.00%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
42280 Fire Administration	\$960,237.00	\$74,210.76	\$193,623.80	\$766,613.20	
42500 Ambulance Services					
E 101-42500-223 Bldg Repair Suppl/Maintena	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
42500 Ambulance Services	\$450.00	\$0.00	\$0.00	\$450.00	
43000 Public Works (GENERAL)					
E 101-43000-100 Wages - Dept Heads	\$47,018.00	\$3,616.80	\$10,850.40	\$36,167.60	23.08%
E 101-43000-105 Part-time or Intern Wages	\$10,880.00	\$0.00	\$0.00	\$10,880.00	0.00%
E 101-43000-108 Tech 3/PW Heavy Equip Op	\$222,675.00	\$13,531.03	\$40,364.21	\$182,310.79	18.13%
E 101-43000-121 PERA	\$20,227.00	\$1,286.12	\$3,841.19	\$16,385.81	18.99%
E 101-43000-122 FICA	\$21,464.00	\$1,118.84	\$3,340.10	\$18,123.90	15.56%
E 101-43000-124 PFML	\$1,235.00	\$66.90	\$199.77	\$1,035.23	16.18%
E 101-43000-131 Employer Paid Health	\$78,495.00	\$4,884.52	\$14,653.73	\$63,841.27	18.67%
E 101-43000-132 Employer Paid Disability	\$447.00	\$35.15	\$105.45	\$341.55	23.59%
E 101-43000-133 Employer Paid Dental	\$3,146.00	\$229.54	\$688.62	\$2,457.38	21.89%
E 101-43000-134 Employer Paid Life	\$337.00	\$22.14	\$66.46	\$270.54	19.72%
E 101-43000-151 Workers Comp Insurance	\$8,126.00	\$0.00	\$0.00	\$8,126.00	0.00%
E 101-43000-152 Health Savings Account Cont	\$20,400.00	\$0.00	\$6,300.00	\$14,100.00	30.88%
E 101-43000-200 Office Supplies	\$450.00	\$94.78	\$27.99	\$422.01	6.22%
E 101-43000-208 Instruction Fees	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
E 101-43000-210 Operating Supplies	\$1,200.00	\$131.87	\$339.46	\$860.54	28.29%
E 101-43000-212 Motor Fuels	\$10,000.00	\$1,117.05	\$1,168.51	\$8,831.49	11.69%
E 101-43000-213 Diesel Fuel	\$15,000.00	\$2,071.30	\$2,071.30	\$12,928.70	13.81%
E 101-43000-215 Shop Supplies	\$2,750.00	\$21.59	\$48.74	\$2,701.26	1.77%
E 101-43000-220 Repair/Maint Supply - Equip	\$28,000.00	\$154.40	\$4,911.50	\$23,088.50	17.54%
E 101-43000-221 Repair/Maint Vehicles	\$20,000.00	\$138.48	\$573.09	\$19,426.91	2.87%
E 101-43000-222 Tires	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
E 101-43000-223 Bldg Repair Suppl/Maintena	\$10,000.00	\$63.76	\$438.17	\$9,561.83	4.38%
E 101-43000-224 Street Maint Materials	\$15,000.00	\$2,508.89	\$4,869.42	\$10,130.58	32.46%
E 101-43000-226 Bridge Materials	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-43000-231 Chemicals/Landscaping	\$2,200.00	\$0.00	\$300.00	\$1,900.00	13.64%
E 101-43000-232 Striping	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
E 101-43000-235 Signs	\$5,000.00	\$3,596.87	\$3,879.26	\$1,120.74	77.59%
E 101-43000-240 Small Tools and Minor Equip	\$5,000.00	\$74.99	\$258.30	\$4,741.70	5.17%
E 101-43000-258 Uniform - Department Head	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
E 101-43000-259 Uniform - Staff	\$1,750.00	\$0.00	\$0.00	\$1,750.00	0.00%
E 101-43000-303 Engineering Fees	\$15,000.00	\$480.00	\$840.00	\$14,160.00	5.60%
E 101-43000-304 Legal Fees (Civil)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
E 101-43000-316 Security Monitoring	\$750.00	\$103.40	\$103.40	\$646.60	13.79%
E 101-43000-320 Communications	\$2,000.00	\$135.11	\$397.90	\$1,602.10	19.90%
E 101-43000-321 Communications-Cellular	\$1,620.00	\$150.00	\$450.00	\$1,170.00	27.78%
E 101-43000-322 Postage	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
E 101-43000-331 Travel Expenses	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-43000-340 Advertising	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
E 101-43000-351 Legal Notices Publishing	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
E 101-43000-360 Insurance	\$10,601.00	\$0.00	\$0.00	\$10,601.00	0.00%
E 101-43000-381 Electric Utilities	\$9,500.00	\$926.36	\$2,235.17	\$7,264.83	23.53%
E 101-43000-383 Gas Utilities	\$6,000.00	\$1,439.80	\$2,671.39	\$3,328.61	44.52%
E 101-43000-384 Refuse/Garbage Disposal	\$1,600.00	\$124.39	\$250.19	\$1,349.81	15.64%
E 101-43000-385 Sewer Utility	\$600.00	\$91.65	\$183.30	\$416.70	30.55%
E 101-43000-405 Cleaning Services	\$5,640.00	\$611.00	\$916.50	\$4,723.50	16.25%
E 101-43000-413 Office Equipment Rental/Re	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-43000-430 Miscellaneous	\$1,500.00	\$55.00	\$65.00	\$1,435.00	4.33%
E 101-43000-433 Dues/Contracts/Subscription	\$4,330.00	\$87.00	\$272.00	\$4,058.00	6.28%
E 101-43000-442 Safety Prog/Equipment	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
E 101-43000-443 Sales Tax	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
E 101-43000-454 Joint Facility County Expens	\$35,000.00	\$3,798.29	\$7,435.98	\$27,564.02	21.25%
E 101-43000-500 Capital Outlay -	\$130,000.00	\$0.00	\$0.00	\$130,000.00	0.00%
E 101-43000-550 Capital Outlay -	\$33,850.00	\$0.00	\$0.00	\$33,850.00	0.00%
E 101-43000-553 Capital Outlay - Other	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
E 101-43000-581 Capital Outlay -Seal Coat	\$23,069.00	\$0.00	\$0.00	\$23,069.00	0.00%
E 101-43000-582 Capital Outlay - Crackfill	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
E 101-43000-585 Capital Outl - 2026 Road Co	\$1,335,075.00	\$10,827.88	\$18,182.88	\$1,316,892.12	1.36%
43000 Public Works (GENERAL)	\$2,243,135.00	\$53,594.90	\$133,299.38	\$2,109,835.62	
43100 Cemetery					
E 101-43100-105 Part-time or Intern Wages	\$5,945.00	\$0.00	\$0.00	\$5,945.00	0.00%
E 101-43100-122 FICA	\$455.00	\$0.00	\$0.00	\$455.00	0.00%
E 101-43100-124 PFML	\$26.00	\$0.00	\$0.00	\$26.00	0.00%
E 101-43100-210 Operating Supplies	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
E 101-43100-220 Repair/Maint Supply - Equip	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
E 101-43100-360 Insurance	\$102.00	\$0.00	\$0.00	\$102.00	0.00%
E 101-43100-381 Electric Utilities	\$350.00	\$43.73	\$87.85	\$262.15	25.10%
E 101-43100-430 Miscellaneous	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
E 101-43100-500 Capital Outlay -	\$15,750.00	-\$142.41	-\$142.41	\$15,892.41	-0.90%
43100 Cemetery	\$25,178.00	-\$98.68	-\$54.56	\$25,232.56	
43160 Public Works - Street Lighting					
E 101-43160-381 Electric Utilities	\$6,211.00	\$527.22	\$1,054.44	\$5,156.56	16.98%
43160 Public Works - Street Lighting	\$6,211.00	\$527.22	\$1,054.44	\$5,156.56	
45100 Park and Recreation (GENERAL)					
E 101-45100-100 Wages - Dept Heads	\$93,850.00	\$7,219.20	\$21,687.60	\$72,162.40	23.11%
E 101-45100-105 Part-time or Intern Wages	\$41,600.00	\$1,964.00	\$5,842.00	\$35,758.00	14.04%
E 101-45100-111 Parks & Rec Summer Wages	\$7,994.00	\$0.00	\$0.00	\$7,994.00	0.00%
E 101-45100-115 Admin Asst or Program Fac	\$52,374.00	\$4,028.80	\$12,100.74	\$40,273.26	23.10%
E 101-45100-118 Parks & Rec Equip Op Wage	\$121,618.00	\$9,355.20	\$28,044.98	\$93,573.02	23.06%
E 101-45100-121 PERA	\$24,205.00	\$1,692.54	\$5,066.65	\$19,138.35	20.93%
E 101-45100-122 FICA	\$24,284.00	\$1,428.17	\$4,273.99	\$20,010.01	17.60%
E 101-45100-124 PFML	\$1,397.00	\$88.04	\$263.55	\$1,133.45	18.87%
E 101-45100-131 Employer Paid Health	\$58,014.00	\$4,834.52	\$14,503.59	\$43,510.41	25.00%
E 101-45100-132 Employer Paid Disability	\$445.00	\$34.87	\$69.74	\$375.26	15.67%
E 101-45100-133 Employer Paid Dental	\$4,490.00	\$374.13	\$1,122.39	\$3,367.61	25.00%
E 101-45100-134 Employer Paid Life	\$346.00	\$28.80	\$86.40	\$259.60	24.97%
E 101-45100-140 Unemployment	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
E 101-45100-151 Workers Comp Insurance	\$9,349.00	\$0.00	\$0.00	\$9,349.00	0.00%
E 101-45100-152 Health Savings Account Cont	\$17,000.00	\$0.00	\$4,125.00	\$12,875.00	24.26%
E 101-45100-200 Office Supplies	\$350.00	\$79.75	\$267.65	\$82.35	76.47%
E 101-45100-208 Instruction Fees	\$500.00	\$105.00	\$105.00	\$395.00	21.00%
E 101-45100-210 Operating Supplies	\$4,000.00	\$135.58	\$524.33	\$3,475.67	13.11%
E 101-45100-212 Motor Fuels	\$4,300.00	\$338.03	\$348.04	\$3,951.96	8.09%
E 101-45100-213 Diesel Fuel	\$3,000.00	\$431.89	\$431.89	\$2,568.11	14.40%
E 101-45100-220 Repair/Maint Supply - Equip	\$12,000.00	\$932.63	\$2,728.90	\$9,271.10	22.74%
E 101-45100-221 Repair/Maint Vehicles	\$1,800.00	\$13.99	\$54.49	\$1,745.51	3.03%
E 101-45100-223 Bldg Repair Suppl/Maintena	\$22,000.00	\$1,952.80	\$5,689.63	\$16,310.37	25.86%
E 101-45100-231 Chemicals/Landscaping	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
E 101-45100-235 Signs	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
E 101-45100-240 Small Tools and Minor Equip	\$1,500.00	\$108.07	\$768.97	\$731.03	51.26%
E 101-45100-254 Concessions - Pop & Food	\$5.00	\$0.00	\$0.00	\$5.00	0.00%
E 101-45100-258 Uniform - Department Head	\$500.00	\$80.00	\$184.99	\$315.01	37.00%
E 101-45100-259 Uniform - Staff	\$1,000.00	\$155.49	\$155.49	\$844.51	15.55%
E 101-45100-303 Engineering Fees	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
E 101-45100-304 Legal Fees (Civil)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
E 101-45100-309 Tennis	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-45100-310 Program Supplies	\$1,500.00	\$95.79	\$285.59	\$1,214.41	19.04%
E 101-45100-311 Softball/Baseball	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
E 101-45100-312 Pickleball	\$0.00	\$0.00	\$63.96	-\$63.96	0.00%
E 101-45100-315 Warm House/Garage Exp	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-45100-316 Security Monitoring	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
E 101-45100-317 Soccer/Skating	\$1,000.00	\$0.00	\$186.68	\$813.32	18.67%
E 101-45100-318 Garage (North)	\$1,500.00	\$9.05	\$712.73	\$787.27	47.52%
E 101-45100-319 Donation Expenditures	\$0.00	\$0.00	\$864.00	-\$864.00	0.00%
E 101-45100-320 Communications	\$7,500.00	\$689.18	\$1,908.71	\$5,591.29	25.45%
E 101-45100-321 Communications-Cellular	\$1,440.00	\$120.00	\$240.00	\$1,200.00	16.67%
E 101-45100-322 Postage	\$150.00	\$0.00	\$17.55	\$132.45	11.70%
E 101-45100-323 Garage (East)	\$1,000.00	\$70.38	\$774.06	\$225.94	77.41%
E 101-45100-324 Disc Golf Expenses	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-45100-331 Travel Expenses	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-45100-335 Background Checks	\$200.00	\$0.00	\$15.00	\$185.00	7.50%
E 101-45100-340 Advertising	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-45100-351 Legal Notices Publishing	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
E 101-45100-360 Insurance	\$22,736.00	\$0.00	\$0.00	\$22,736.00	0.00%
E 101-45100-381 Electric Utilities	\$17,500.00	\$1,476.75	\$3,271.52	\$14,228.48	18.69%
E 101-45100-383 Gas Utilities	\$9,000.00	\$2,388.74	\$5,049.26	\$3,950.74	56.10%
E 101-45100-384 Refuse/Garbage Disposal	\$1,200.00	\$96.89	\$194.87	\$1,005.13	16.24%
E 101-45100-403 Improvements Other Than B	\$3,800.00	\$0.00	\$0.00	\$3,800.00	0.00%
E 101-45100-405 Cleaning Services	\$25,000.00	\$5,333.34	\$8,000.01	\$16,999.99	32.00%
E 101-45100-413 Office Equipment Rental/Re	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-45100-415 Equipment Rental	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-45100-430 Miscellaneous	\$1,500.00	\$91.58	\$161.38	\$1,338.62	10.76%
E 101-45100-433 Dues/Contracts/Subsription	\$5,100.00	\$255.95	\$1,075.67	\$4,024.33	21.09%
E 101-45100-435 Portables	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
E 101-45100-442 Safety Prog/Equipment	\$1,000.00	\$7.18	\$123.16	\$876.84	12.32%
E 101-45100-443 Sales Tax	\$3,000.00	\$258.00	\$1,466.00	\$1,534.00	48.87%
E 101-45100-445 Sr Meals Expense	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-45100-448 Weight Room Ins Reimbur	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
E 101-45100-450 Permits or House Burns	\$5.00	\$0.00	\$0.00	\$5.00	0.00%
E 101-45100-452 Refund	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
E 101-45100-453 80 Acre Development Expen	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
E 101-45100-457 Weight Room Expenses	\$2,500.00	\$125.15	\$371.02	\$2,128.98	14.84%
E 101-45100-459 PAL Foundation Expenditure	\$10,000.00	\$3,440.55	\$3,620.51	\$6,379.49	36.21%
E 101-45100-461 Silver Sneakers	\$8,866.00	\$589.00	\$1,730.00	\$7,136.00	19.51%
E 101-45100-500 Capital Outlay -	\$123,450.00	\$6,065.75	\$28,762.87	\$94,687.13	23.30%
E 101-45100-600 Principal	\$1,036.00	\$85.10	\$169.93	\$866.07	16.40%
E 101-45100-610 Interest	\$130.00	\$12.08	\$24.43	\$105.57	18.79%
45100 Park and Recreation (GENERAL)	\$781,584.00	\$56,591.96	\$167,534.92	\$614,049.08	
45126 Parks and Rec Trails					
E 101-45126-500 Capital Outlay -	\$50,000.00	\$0.00	-\$5,489.63	\$55,489.63	-10.98%
45126 Parks and Rec Trails	\$50,000.00	\$0.00	-\$5,489.63	\$55,489.63	
45500 Library					
E 101-45500-101 Assistant	\$33,800.00	\$2,737.50	\$7,875.00	\$25,925.00	23.30%
E 101-45500-121 PERA	\$2,535.00	\$205.32	\$590.65	\$1,944.35	23.30%
E 101-45500-122 FICA	\$2,586.00	\$196.63	\$565.64	\$2,020.36	21.87%
E 101-45500-124 PFML	\$149.00	\$10.68	\$30.72	\$118.28	20.62%
E 101-45500-151 Workers Comp Insurance	\$336.00	\$0.00	\$0.00	\$336.00	0.00%
E 101-45500-201 Library Operating Supplies	\$2,500.00	\$0.00	\$489.75	\$2,010.25	19.59%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
E 101-45500-202 Library Subscriptions	\$600.00	\$0.00	\$1,111.69	-\$511.69	185.28%
E 101-45500-203 Library Books	\$5,000.00	\$505.15	\$1,261.91	\$3,738.09	25.24%
E 101-45500-204 Children s Program Expense	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
E 101-45500-205 Volunteer Appreciation	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-45500-206 Book Sale Expenses	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-45500-319 Donation Expenditures	\$0.00	\$1,832.19	\$2,044.01	-\$2,044.01	0.00%
E 101-45500-320 Communications	\$1,000.00	\$25.70	\$84.05	\$915.95	8.41%
E 101-45500-322 Postage	\$50.00	\$0.00	\$0.74	\$49.26	1.48%
E 101-45500-413 Office Equipment Rental/Re	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-45500-430 Miscellaneous	\$1,000.00	\$248.65	\$407.65	\$592.35	40.77%
E 101-45500-433 Dues/Contracts/Subscription	\$3,260.00	\$1,301.04	\$1,301.04	\$1,958.96	39.91%
E 101-45500-443 Sales Tax	\$500.00	\$1.00	\$5.00	\$495.00	1.00%
E 101-45500-452 Refund	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
E 101-45500-459 PAL Foundation Expenditure	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
E 101-45500-500 Capital Outlay -	\$5,900.00	\$246.50	\$521.56	\$5,378.44	8.84%
E 101-45500-600 Principal	\$690.00	\$56.73	\$113.28	\$576.72	16.42%
E 101-45500-610 Interest	\$87.00	\$8.06	\$16.30	\$70.70	18.74%
45500 Library	\$62,043.00	\$7,375.15	\$16,418.99	\$45,624.01	
48000 Recycling					
E 101-48000-388 Recycling Expenses	\$500.00	\$50.00	\$50.00	\$450.00	10.00%
48000 Recycling	\$500.00	\$50.00	\$50.00	\$450.00	
101 GENERAL FUND	\$6,867,366.00	\$366,655.46	\$1,056,216.54	\$5,811,149.46	
301 DEBT SERVICE FUND					
47000 \$3,815,000 GO CIP 2019A					
E 301-47000-600 Principal	\$240,000.00	\$0.00	\$240,000.00	\$0.00	100.00%
E 301-47000-610 Interest	\$52,281.00	\$0.00	\$27,340.63	\$24,940.37	52.30%
E 301-47000-620 Fiscal Agent s Fees	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
47000 \$3,815,000 GO CIP 2019A	\$292,781.00	\$0.00	\$267,340.63	\$25,440.37	
47014 2018 Series A Bonds					
E 301-47014-600 Principal	\$95,000.00	\$0.00	\$95,000.00	\$0.00	100.00%
E 301-47014-610 Interest	\$4,631.00	\$0.00	\$3,087.50	\$1,543.50	66.67%
E 301-47014-620 Fiscal Agent s Fees	\$500.00	\$0.00	\$495.00	\$5.00	99.00%
47014 2018 Series A Bonds	\$100,131.00	\$0.00	\$98,582.50	\$1,548.50	
47015 47015 Series 2015B/2021A					
E 301-47015-600 Principal	\$125,000.00	\$0.00	\$125,000.00	\$0.00	100.00%
E 301-47015-610 Interest	\$8,750.00	\$0.00	\$5,000.00	\$3,750.00	57.14%
E 301-47015-620 Fiscal Agent s Fees	\$500.00	\$0.00	\$495.00	\$5.00	99.00%
47015 47015 Series 2015B/2021A	\$134,250.00	\$0.00	\$130,495.00	\$3,755.00	
47016 2025 Go Bonds-Roads 2024/2025					
E 301-47016-600 Principal	\$120,000.00	\$0.00	\$0.00	\$120,000.00	0.00%
E 301-47016-610 Interest	\$47,510.00	\$0.00	\$0.00	\$47,510.00	0.00%
E 301-47016-620 Fiscal Agent s Fees	\$475.00	\$0.00	\$0.00	\$475.00	0.00%
47016 2025 Go Bonds-Roads 2024/2025	\$167,985.00	\$0.00	\$0.00	\$167,985.00	
47100 2022A ROAD BONDS					
E 301-47100-600 Principal	\$44,000.00	\$0.00	\$44,000.00	\$0.00	100.00%
E 301-47100-610 Interest	\$30,529.00	\$0.00	\$15,264.60	\$15,264.40	50.00%
E 301-47100-620 Fiscal Agent s Fees	\$275.00	\$0.00	\$0.00	\$275.00	0.00%
47100 2022A ROAD BONDS	\$74,804.00	\$0.00	\$59,264.60	\$15,539.40	
47101 2022A FIRE TRUCK BONDS					
E 301-47101-600 Principal	\$106,000.00	\$0.00	\$106,000.00	\$0.00	100.00%
E 301-47101-610 Interest	\$13,678.00	\$0.00	\$6,839.10	\$6,838.90	50.00%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
E 301-47101-620 Fiscal Agent s Fees	\$275.00	\$0.00	\$0.00	\$275.00	0.00%
47101 2022A FIRE TRUCK BONDS	\$119,953.00	\$0.00	\$112,839.10	\$7,113.90	
301 DEBT SERVICE FUND	\$889,904.00	\$0.00	\$668,521.83	\$221,382.17	
502 ECONOMIC DEVELOPMENT FUND					
46500 Economic Develop mt (GENERAL)					
E 502-46500-430 Miscellaneous	\$18,100.00	\$0.00	\$0.00	\$18,100.00	0.00%
46500 Economic Develop mt (GENERAL)	\$18,100.00	\$0.00	\$0.00	\$18,100.00	
502 ECONOMIC DEVELOPMENT FUND	\$18,100.00	\$0.00	\$0.00	\$18,100.00	
601 SEWER OPERATING FUND					
43200 Sewer					
E 601-43200-100 Wages - Dept Heads	\$47,018.00	\$3,616.80	\$10,850.40	\$36,167.60	23.08%
E 601-43200-114 Sewer Operator Wages	\$120,995.00	\$8,512.52	\$25,091.06	\$95,903.94	20.74%
E 601-43200-121 PERA	\$12,601.00	\$909.65	\$2,695.49	\$9,905.51	21.39%
E 601-43200-122 FICA	\$12,853.00	\$822.40	\$2,435.09	\$10,417.91	18.95%
E 601-43200-124 PFML	\$739.00	\$47.30	\$140.19	\$598.81	18.97%
E 601-43200-131 Employer Paid Health	\$33,490.00	\$2,367.27	\$7,101.67	\$26,388.33	21.21%
E 601-43200-132 Employer Paid Disability	\$254.00	\$12.20	\$36.60	\$217.40	14.41%
E 601-43200-133 Employer Paid Dental	\$1,833.00	\$108.45	\$325.35	\$1,507.65	17.75%
E 601-43200-134 Employer Paid Life	\$160.00	\$13.86	\$41.54	\$118.46	25.96%
E 601-43200-151 Workers Comp Insurance	\$2,798.00	\$0.00	\$0.00	\$2,798.00	0.00%
E 601-43200-152 Health Savings Account Cont	\$10,200.00	\$0.00	\$825.00	\$9,375.00	8.09%
E 601-43200-200 Office Supplies	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 601-43200-208 Instruction Fees	\$3,000.00	\$101.66	\$699.24	\$2,300.76	23.31%
E 601-43200-210 Operating Supplies	\$3,000.00	\$784.98	\$1,039.46	\$1,960.54	34.65%
E 601-43200-212 Motor Fuels	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 601-43200-213 Diesel Fuel	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 601-43200-220 Repair/Maint Supply - Equip	\$26,000.00	\$671.18	\$2,211.81	\$23,788.19	8.51%
E 601-43200-221 Repair/Maint Vehicles	\$1,500.00	\$0.00	\$98.99	\$1,401.01	6.60%
E 601-43200-222 Tires	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 601-43200-223 Bldg Repair Suppl/Maintena	\$8,000.00	\$0.00	\$310.62	\$7,689.38	3.88%
E 601-43200-229 Oper/Maint - Lift Station	\$18,000.00	\$538.50	\$10,855.33	\$7,144.67	60.31%
E 601-43200-230 Repair/Maint - Collection Sys	\$15,000.00	\$134.99	\$504.40	\$14,495.60	3.36%
E 601-43200-231 Chemicals/Landscaping	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
E 601-43200-259 Uniform - Staff	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 601-43200-303 Engineering Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 601-43200-304 Legal Fees (Civil)	\$250.00	\$416.00	\$479.00	-\$229.00	191.60%
E 601-43200-320 Communications	\$5,500.00	\$140.88	\$425.60	\$5,074.40	7.74%
E 601-43200-321 Communications-Cellular	\$750.00	\$50.53	\$101.06	\$648.94	13.47%
E 601-43200-322 Postage	\$1,250.00	\$0.00	\$346.48	\$903.52	27.72%
E 601-43200-331 Travel Expenses	\$2,300.00	\$0.00	\$1,134.64	\$1,165.36	49.33%
E 601-43200-351 Legal Notices Publishing	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 601-43200-360 Insurance	\$14,878.00	\$0.00	\$0.00	\$14,878.00	0.00%
E 601-43200-381 Electric Utilities	\$38,000.00	\$2,221.87	\$4,989.07	\$33,010.93	13.13%
E 601-43200-383 Gas Utilities	\$3,000.00	\$862.20	\$1,629.78	\$1,370.22	54.33%
E 601-43200-406 Lab Testing	\$8,000.00	\$3,362.04	\$3,362.04	\$4,637.96	42.03%
E 601-43200-407 Sludge Disposal	\$37,000.00	\$6,712.85	\$10,261.35	\$26,738.65	27.73%
E 601-43200-420 Depreciation Expense	\$380,161.00	\$0.00	\$0.00	\$380,161.00	0.00%
E 601-43200-430 Miscellaneous	\$200.00	\$6.75	\$9.25	\$190.75	4.63%
E 601-43200-433 Dues/Contracts/Subscription	\$5,480.00	\$113.92	\$685.98	\$4,794.02	12.52%
E 601-43200-442 Safety Prog/Equipment	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
E 601-43200-443 Sales Tax	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 601-43200-450 Permits or House Burns	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
E 601-43200-452 Refund	\$100.00	\$0.00	\$0.00	\$100.00	0.00%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
E 601-43200-500 Capital Outlay -	\$255,550.00	\$2,505.88	\$7,305.49	\$248,244.51	2.86%
E 601-43200-553 Capital Outlay - Other	\$5,652.00	\$0.00	\$1,413.00	\$4,239.00	25.00%
43200 Sewer	\$1,108,212.00	\$35,034.68	\$97,404.98	\$1,010,807.02	
601 SEWER OPERATING FUND	\$1,108,212.00	\$35,034.68	\$97,404.98	\$1,010,807.02	
651 SEWER RESTRICTED SINKING FUND					
47008 2017 Series A Sewer					
E 651-47008-600 Principal	\$105,000.00	\$0.00	\$105,000.00	\$0.00	100.00%
E 651-47008-610 Interest	\$6,053.00	\$0.00	\$3,577.50	\$2,475.50	59.10%
E 651-47008-620 Fiscal Agent s Fees	\$275.00	\$0.00	\$0.00	\$275.00	0.00%
47008 2017 Series A Sewer	\$111,328.00	\$0.00	\$108,577.50	\$2,750.50	
47102 2022A SEWER BONDS					
E 651-47102-600 Principal	\$63,000.00	\$0.00	\$63,000.00	\$0.00	100.00%
E 651-47102-610 Interest	\$66,950.00	\$0.00	\$33,475.10	\$33,474.90	50.00%
E 651-47102-620 Fiscal Agent s Fees	\$275.00	\$0.00	\$0.00	\$275.00	0.00%
47102 2022A SEWER BONDS	\$130,225.00	\$0.00	\$96,475.10	\$33,749.90	
651 SEWER RESTRICTED SINKING FUND	\$241,553.00	\$0.00	\$205,052.60	\$36,500.40	
	\$9,125,135.00	\$401,690.14	\$2,027,195.95	\$7,097,939.05	

City of Crosslake

Balance Sheet

MARCH

Account Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
101 GENERAL FUND						
G 101-10100 Cash	\$5,685,758.63	\$109,671.06	\$407,382.42	\$457,475.51	\$1,154,782.24	\$4,988,451.90
G 101-10150 Cash - Phone Company Proceed	\$1,874,152.35	\$5,770.22	\$0.00	\$16,898.97	\$0.00	\$1,891,051.32
G 101-10200 Petty Cash	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
G 101-10201 Petty Cash - Library	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
G 101-10450 Interest Receivable on Invest	\$77,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,417.00
G 101-10500 Taxes Receivable-Current	\$66,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,776.00
G 101-10700 Taxes Receivable-Delinquent	\$5,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,002.00
G 101-11500 Accounts Receivable	\$99,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,365.00
G 101-12300 Special Assess Rec-Deferred	\$421,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,178.00
G 101-13100 Due From Other Funds	-\$23,670.80	\$0.00	\$0.00	\$0.00	\$0.00	-\$23,670.80
G 101-13200 Due From Other Governments	\$7,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,205.00
G 101-15500 Prepaid Items	\$44,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,670.00
G 101-20200 Accounts Payable	-\$125,779.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$125,779.00
G 101-20600 Contracts Payable	\$12,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,559.00
G 101-21600 Accrued Wages & Salaries Paya	-\$36,552.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$36,552.00
G 101-21701 Federal Withholding	\$0.00	\$11,356.66	\$11,356.66	\$33,973.70	\$33,973.70	\$0.00
G 101-21702 State Withholding	\$0.00	\$6,517.90	\$6,517.90	\$17,631.07	\$17,631.07	\$0.00
G 101-21703 FICA Withholding(Incl Medicare	\$0.00	\$15,989.86	\$15,989.86	\$48,192.12	\$48,176.82	\$15.30
G 101-21704 PERA	\$0.00	\$30,233.44	\$30,233.44	\$90,237.66	\$90,237.66	\$0.00
G 101-21706 Hospitalization/Medical Ins	-\$0.06	\$82,956.12	\$82,040.42	\$199,808.98	\$163,759.59	\$36,049.33
G 101-21707 Union Dues	\$0.00	\$1,193.52	\$1,193.52	\$3,498.06	\$3,498.06	\$0.00
G 101-21708 HCSP	\$3,150.00	\$2,257.18	\$2,257.18	\$8,845.20	\$8,845.20	\$3,150.00
G 101-21710 Life Insurance - Hartford	-\$535.79	\$431.27	\$424.07	\$1,356.21	\$1,341.81	-\$521.39
G 101-21712 Savings	\$1,794.00	\$1,864.00	\$1,864.00	\$5,924.00	\$5,924.00	\$1,794.00
G 101-21713 Dental	\$2,012.04	\$2,292.41	\$2,249.72	\$6,877.23	\$6,770.51	\$2,118.76
G 101-21714 Deferred Compensation	\$0.00	\$7,429.16	\$7,429.16	\$8,669.16	\$8,669.16	\$0.00
G 101-21715 Vision Insurance	-\$183.44	\$394.38	\$190.36	\$788.76	\$577.91	\$27.41
G 101-21716 Flexible Benefit Plan	\$0.00	\$0.00	\$780.00	\$10,317.77	\$2,340.00	\$7,977.77
G 101-21720 PFML	\$0.00	\$0.00	\$1,307.50	\$0.00	\$3,805.68	-\$3,805.68
G 101-21721 Optional Benefit Pre-Tx	\$0.00	\$142.42	\$126.84	\$427.26	\$388.31	\$38.95
G 101-21722 Optional Benefit Post-Tx	\$0.00	\$112.38	\$112.38	\$337.14	\$337.14	\$0.00
G 101-22200 Deferred Revenues	-\$20,749.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20,749.00
G 101-22280 Deferred Revenue-Property Tax	-\$5,002.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,002.00
G 101-22281 Deferred Revenue-Spec Assmts	-\$421,178.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$421,178.00
G 101-22282 DI - GRANTS	-\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$52,000.00
G 101-25300 Unreserved Fund Balance	\$315,532.34	\$370,255.67	\$77,412.22	\$1,083,306.27	\$436,224.27	\$962,614.34
G 101-27200 FB - Nonspendable - Prepays	-\$46,693.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$46,693.00
G 101-29205 FB - GEN PREVENTATIVE MAIN	-\$26,215.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$26,215.00
G 101-29210 FB - CO ASG Animal Control	-\$1,515.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,515.00
G 101-29215 FB - CO ASG Admin & PZ	-\$19,749.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$19,749.00
G 101-29225 FB - CO ASG PW Bridges	-\$136,795.78	\$0.00	\$0.00	\$0.00	\$0.00	-\$136,795.78
G 101-29226 FB - CO ASG Storm Water Main	-\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$13,500.00
G 101-29230 FB - CO ASG PW Buildings	-\$51,525.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$51,525.00
G 101-29235 FB - CO ASG PW Roads	-\$171,614.12	\$0.00	\$0.00	\$0.00	\$7,281.94	-\$178,896.06
G 101-29240 FB - CO ASG Parks 80 Acre	-\$698.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$698.00
G 101-29245 FB - CO ASG Park Dedication	-\$223,412.86	\$0.00	\$0.00	\$0.00	\$0.00	-\$223,412.86
G 101-29250 FB - CO ASG Park Fitness Equip	-\$60,359.45	\$0.00	\$0.00	\$0.00	\$0.00	-\$60,359.45
G 101-29255 FB - CO ASG Park Gen Cap Ex	-\$17,605.59	\$0.00	\$0.00	\$0.00	\$0.00	-\$17,605.59
G 101-29257 FB - CO ASG Pickleball	-\$38,505.11	\$0.00	\$0.00	\$0.00	\$0.00	-\$38,505.11
G 101-29260 FB - CO ASG Library D/Pledges	-\$68,382.13	\$0.00	\$0.00	\$0.00	\$0.00	-\$68,382.13
G 101-29270 FB - CO ASG Police Forfeiture	-\$5,867.96	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,867.96
G 101-29275 FB - CO ASG Police Equipment	-\$156,585.09	\$0.00	\$0.00	\$0.00	\$0.00	-\$156,585.09

Account Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
G 101-29280 FB - CO ASG Fire Trucks/Sirens	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$300.00
G 101-29300 FB - UnRestricted Unassigned	-\$4,297,862.02	\$5,770.22	\$0.00	\$16,898.97	\$0.00	-\$4,280,963.05
G 101-29350 FB - UnRes Ua - Phone Co	-\$2,593,936.16	\$0.00	\$5,770.22	\$0.00	\$16,898.97	-\$2,610,835.13
101 GENERAL FUND	\$0.00	\$654,637.87	\$654,637.87	\$2,011,464.04	\$2,011,464.04	\$0.00
301 DEBT SERVICE FUND						
G 301-10100 Cash	\$1,163,795.93	\$0.00	\$0.00	\$15,361.77	\$668,521.83	\$510,635.87
G 301-10500 Taxes Receivable-Current	\$14,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,152.00
G 301-10700 Taxes Receivable-Delinquent	\$8,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,787.00
G 301-12300 Special Assess Rec-Deferred	\$185,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,404.00
G 301-22280 Deferred Revenue-Property Tax	-\$8,787.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8,787.00
G 301-22281 Deferred Revenue-Spec Assmts	-\$185,404.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$185,404.00
G 301-25300 Unreserved Fund Balance	\$16,451.03	\$0.00	\$0.00	\$150,000.00	\$2,546.74	\$163,904.29
G 301-28400 FB - Restricted for Debt Ser.	-\$1,194,398.96	\$0.00	\$0.00	\$518,521.83	\$12,815.03	-\$688,692.16
301 DEBT SERVICE FUND	\$0.00	\$0.00	\$0.00	\$683,883.60	\$683,883.60	\$0.00
405 TAX INCREMENT FINANCE PROJECTS						
G 405-20701 Due to General Funds	\$23,670.80	\$0.00	\$0.00	\$0.00	\$0.00	\$23,670.80
G 405-28500 FB - Restricted for TIF	-\$23,670.80	\$0.00	\$0.00	\$0.00	\$0.00	-\$23,670.80
405 TAX INCREMENT FINANCE PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
502 ECONOMIC DEVELOPMENT FUND						
G 502-10100 Cash	\$30,359.49	\$0.00	\$0.00	\$305.27	\$0.00	\$30,664.76
G 502-10500 Taxes Receivable-Current	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00
G 502-10700 Taxes Receivable-Delinquent	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00
G 502-22280 Deferred Revenue-Property Tax	-\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$68.00
G 502-25300 Unreserved Fund Balance	\$163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.00
G 502-29300 FB - UnRestricted Unassigned	-\$30,827.49	\$0.00	\$0.00	\$0.00	\$305.27	-\$31,132.76
502 ECONOMIC DEVELOPMENT FUND	\$0.00	\$0.00	\$0.00	\$305.27	\$305.27	\$0.00
601 SEWER OPERATING FUND						
G 601-10100 Cash	\$629,354.70	\$39,389.03	\$37,277.56	\$120,559.45	\$101,987.33	\$647,926.82
G 601-10500 Taxes Receivable-Current	\$2,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,688.00
G 601-10700 Taxes Receivable-Delinquent	\$1,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00
G 601-11500 Accounts Receivable	\$41,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,007.00
G 601-15500 Prepaid Items	\$4,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,267.00
G 601-16100 Fixed Asset-Land	\$185,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,136.00
G 601-16200 Fixed Asset-Buildings	\$4,252,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,252,418.00
G 601-16210 A/D Buildings	-\$1,985,816.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,985,816.00
G 601-16300 Improvements Other Than Bldg	\$107,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,927.00
G 601-16310 A/D Impr Other Than Bldgs	-\$33,255.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$33,255.00
G 601-16400 Fixed Asset-Equip/Machinery	\$396,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,570.00
G 601-16410 Fixed Asset-Equip Depreciation	-\$333,647.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$333,647.00
G 601-16700 Infrastructure	\$8,463,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,463,752.00
G 601-16710 A/D Infrastructure	-\$2,884,169.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,884,169.00
G 601-19005 DO - OPEB	\$5,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,396.00
G 601-20200 Accounts Payable	-\$6,058.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,058.00
G 601-21600 Accrued Wages & Salaries Paya	-\$2,074.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,074.00
G 601-21740 Accrued Comp Abs due in 1 yr	-\$801.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$801.00
G 601-21750 Accrued Compensated Absence	-\$4,958.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,958.00
G 601-21800 OPEB Liability	-\$26,521.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$26,521.00
G 601-21801 OPEB Liability - Current	-\$1,414.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,414.00
G 601-21802 Deferred Inflows - OPEB	-\$16,849.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$16,849.00
G 601-23950 Net Pension Liability	-\$41,960.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$41,960.00
G 601-23955 DI-GERF-Dif Exp & Act Econ Ex	-\$26,999.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$26,999.00
G 601-24502 DO-GERF-Net Fiff BTW Proj & A	\$18,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,455.00

Account Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
G 601-25300 Unreserved Fund Balance	-\$239,994.14	\$8,559.82	\$0.00	\$25,231.25	\$2,687.59	-\$217,450.48
G 601-26100 Net Inv. In Capital Assets	-\$6,218,195.71	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,218,195.71
G 601-26600 Net Assets - Unrestricted	-\$2,286,086.85	\$28,717.74	\$39,389.03	\$76,756.08	\$117,871.86	-\$2,327,202.63
601 SEWER OPERATING FUND	\$0.00	\$76,666.59	\$76,666.59	\$222,546.78	\$222,546.78	\$0.00
651 SEWER RESTRICTED SINKING FUND						
G 651-10100 Cash	\$478,719.28	\$0.00	\$0.00	\$4,255.53	\$205,052.60	\$277,922.21
G 651-10500 Taxes Receivable-Current	\$4,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,355.00
G 651-10700 Taxes Receivable-Delinquent	\$498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.00
G 651-21500 Accrued Interest Payable	-\$30,810.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$30,810.00
G 651-22500 Bonds Payable-Current Portion	-\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$168,000.00
G 651-23100 Bonds Payable-Noncurrent NC	-\$1,782,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,782,000.00
G 651-26200 Net Assets - Restricted DS	-\$629,752.28	\$0.00	\$0.00	\$205,052.60	\$4,255.53	-\$428,955.21
G 651-26600 Net Assets - Unrestricted	\$2,126,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,126,990.00
651 SEWER RESTRICTED SINKING FUND	\$0.00	\$0.00	\$0.00	\$209,308.13	\$209,308.13	\$0.00
	\$0.00	\$731,304.46	\$731,304.46	\$3,127,507.82	\$3,127,507.82	\$0.00



C.8.

Crosslake Police Department
 Monthly Report: March 2026

911 Hangup	2	Parking Complaint	7
Abandoned Vehicle	1	Predatory Offender	1
Agency Assist	18	Property Damage Accident	2
Alarm	16	Public Assist	7
Animal Complaint	1	Scam/Con	5
Assault	3	Suspicious Activity	1
ATV	2	Suspicious Vehicle	2
Background	1	Tact Team Callout	1
Burning Complaint	1	Theft	1
Civil Problem	2	Threats	3
Criminal Sexual Conduct	1	Traffic Arrest	2
Damage To Property	1	Traffic Warning	49
Death	1	Traffic Citation	14
Disturbance	5	Trespass	1
Domestic	2	Vulnerable Adult	6
Driving Complaint	5	Welfare Check	2
Drug Information	1		
Ems	31		
Extra Patrol	2		
Fight	1		
Fire	1		
Found Property	2		
Fraud	2		
Garbage Dumping	1		
Gas Leak	2		
Housewatch	1		
Information	15		
Motorist Assist	1		
Ordinance Violation	1	TOTAL	227



Crosslake Police Department
Mission Township
Monthly Report: March 2026

Agency Assist	2
Alarm	1
Ems	1
Motorist Assist	1
Traffic Arrest	1
Traffic Warning	29
Traffic Citation	8

TOTAL: 43



Crosslake Police Department
Manhattan Beach
Monthly Report: March 2026

Parking Complaint	1
Traffic Warning	11
Traffic Citation	2

TOTAL: 14



Crosslake Fire Department

Date: March 2026

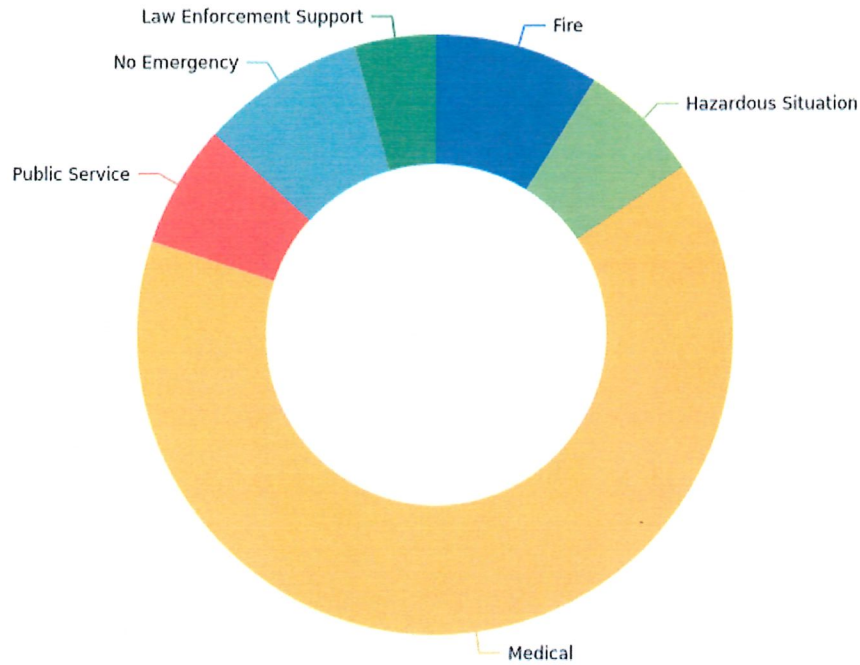
C.9.

Incidents

Description of Incident	Incidents	
	Calls	YTD
MEDICAL		
Abdominal Pain / Problems	1	1
Breathing Problems	6	14
Cardiac Arrest	1	2
Chest Pain		6
Convulsions / Seizures	1	2
Heart Problems	2	5
Unconscious Victim	1	7
Unknown Illness	7	11
Trauma - Fall	6	21
Trauma - Choking	1	1
Sick Case - Illness		2
Stroke / CVA	2	3
Medical Alarm		2
Airmedical Transport - Aircare	1	3
Total:	29	80
FIRE		
Fire - Structure Fire - Structural Involvement		1
Fire - Structure Fire - Structural Involvement - Mutual Aid	3	4
Fire - Outside Fire - Construction Waste	1	1
Total:	4	6
HAZARDOUS SITUATION		
Hazardous Materials - Gas Leak/Gas Odor	2	4
Hazardous Situation - Investigation - Smoke Investigation	1	1
Total:	3	5
PUBLIC SERVICE		
Citizen Assist - Lift Assist	3	7
Alarms (Non Medical) Fire / Smoke Alarm		1
Total:	3	8
NO EMERGENCY		
False Alarm - Malfunctioning Alarm	2	4
False Alarm - Accidental Alarm		1
No Emergency - Cancelled	1	5
Good Intent - Controlled Burning (Authorized)	1	1
Total:	4	11
LAW ENFORCEMENT SUPPORT		
Law Enforcement Support - Drone Team	1	4
Law Enforcement Support	1	1
Total:	2	5
SEVERE WEATHER - NATURAL DISASTER		
Total:	0	0
Total Incidents:	45	115



FDR-IR: Incident Count by Primary Incident Type



PRIMARY INCIDENT GROUP / PRIMARY INCIDENT TYPE	COUNT	PERCENT OF TOTAL
Fire	4	8.89%
Fire - Outside Fire - Construction Waste	1	2.22%
Fire - Structure Fire - Structural Involvement	3	6.67%
Hazardous Situation	3	6.67%
Hazardous Situation - Hazardous Materials - Gas Leak / Gas Odor	2	4.44%
Hazardous Situation - Investigation - Smoke Investigation	1	2.22%
Medical	29	64.44%

FDR-IR: Incident Count by Primary Incident Type

Crosslake Fire Department
 Address: 37028 Co Rd 66, Crosslake, MN,
 56442



PRIMARY INCIDENT GROUP / PRIMARY INCIDENT TYPE	COUNT	PERCENT OF TOTAL
Medical - Illness - Abdominal Pain / Problems	1	2.22%
Medical - Illness - Breathing Problems	6	13.33%
Medical - Illness - Cardiac Arrest	1	2.22%
Medical - Illness - Convulsions / Seizures	1	2.22%
Medical - Illness - Heart Problems	2	4.44%
Medical - Illness - Stroke / CVA	2	4.44%
Medical - Illness - Unconscious Victim	1	2.22%
Medical - Illness - Unknown Problem	7	15.56%
Medical - Injury / Trauma - Choking	1	2.22%
Medical - Injury / Trauma - Fall	6	13.33%
Medical - Other - Airmedical Transport	1	2.22%
Public Service	3	6.67%
Public Service - Citizen Assist - Lift Assist	3	6.67%
No Emergency	4	8.89%
No Emergency - False Alarm - Malfunctioning Alarm	2	4.44%
No Emergency - Good Intent - Controlled Burning (Authorized)	1	2.22%
No Emergency - Cancelled	1	2.22%
Law Enforcement Support	2	4.44%
Law Enforcement Support	2	4.44%
Total	45	100.00%



C.10.

STATED MINUTES

City of Crosslake Planning Commission/Board of Adjustment

February 27, 2026
9:00 A.M.

Crosslake City Hall
13888 Daggett Bay Road
Crosslake, MN 56442

1. Present: Chair David Fuhs; Vice Chair Jeff McGrath; Kristin Graham; Joseph O’Leary; Alternate Cooper Hanning; and Liaison Council Member Jayme Knapp

Absent: Alternate Joel Knippel; Jeremy Johnson

Staff: Jody Grund, Planning & Zoning Administrator and Cheryl Stuckmayer, Planner-Zoning Coordinator

2. 2026 Election of Officers - **Motion by McGrath; supported by Cooper to elect Fuhs as Chair; Motion by Hanning; supported by Fuhs to elect McGrath as Vice-Chair. All members voting “Aye”, Motion carried.**
3. Adoption of 2026 Rules of Business - **Motion by McGrath; supported by Graham to approve the 2026 Rules of Business as written. All members voting “Aye”, Motion carried.**
4. 1-23-2026 Minutes & Findings – **Motion by O’Leary; supported by Graham to approve the minutes & findings as written. All members voting “Aye”, Motion carried.**

VARIANCE APPLICATIONS

Staff does not make decisions as to whether a variance application gets approved or denied. Staff’s job is to inform the applicant of the requirements for submitting a variance, assess whether the application is complete when it is submitted and then presenting the facts of the application to the Planning Commission/Board of Adjustment (PC/BOA).

The PC/BOA determines whether they approve or deny an application at the public hearing as per Minnesota Statute 462 and the Crosslake Land Use Ordinance.

Through the process, staff does try to recommend different solutions and gives their opinion as to whether the PC/BOA may approve or deny the application, but they cannot reject a completed application. Even if staff feels that the application may be denied by the PC/BOA, they are obligated to accept the application and bring it to the PC/BOA.

Every property owner has the right to ask for a variance per Article 8 of the Land Use Ordinance.

Anyone that feels the PC/BOA has erred, could appeal their decision, per Article 8 of the Land Use Ordinance.

5. Old Business-Variations are heard on their individual requests, past variations hold no precedents. Commissioners may table the request if needed and an applicant can withdraw their request. If the variance(s) is/are approved, all existing nonconformities will be eliminated and will hereafter be required to follow the variance decision. If a variance is denied the applicant can rebuild the nonconformity as is per the Crosslake Ordinance.

February 27, 2026 Planning Commission/Board Of Adjustment Meeting

- 5.1 Sundance Ridge Homes on Crosslake – Variance for density increase
6. New Business
 - 6.1 Allen & Marilyn Larson Trust – Variance for size and wall height for an accessory structure
 - 6.2 Anton & Brenda Marks – Land Use Map Amendment, RR 5 to RR2
7. Other Business
 - 7.1 Staff report
8. Open Forum – No action will be taken on any of the issues raised. If appropriate, the issues will be placed on the agenda of a future PC/BOA meeting. Speakers must state their name and address. Each speaker is given a three minute time limit.
9. Adjournment

**Sundance Ridge Homes on Crosslake
14160833**

Fuhs announced the variance request. Grund read the variance request, project details, limited commercial district, existing & proposed impervious percentages, stormwater management submitted, city sewer, notices sent out per city ordinance and Minnesota State Statue 462 requirements with 3 comments received, and history of the parcel into the record. O'Leary-existing conditions are not in compliance with the number of units permitted; Fuhs-11 units approved, there is an additional office & living area, variance application was made and submit then it was noted that there were 12 units instead of 11 units, noticed this discrepancy at the tabled meeting in December; O'Leary-noticed at the on-site that outdoor storage is being utilized when the approved CUP conditions states no outside storage; Severson, applicants attorney-attended in place of Swenson-need to go through the Findings of Fact, address abnormal ties, this is not a housing factor, this is multifamily density, this parcel already has been approved for multifamily, the parcel is on the city sewer & a highway, no change of use-just change of density, not a small change, not introducing spot zoning, this would work with the area, the comprehensive plan addresses the housing supply & density, not sprawl into new territory-housing is already there, listed existing parcel details, the proposal of 24 reflects parcel size, parcel is on city sewer, proposal has nothing to do with economics, has a good existing setup, proposal is not just about money & economics, when going through the Findings of Fact this can be approved, approval would not create a precedents, consider using conditions to address any concerns, Swenson would agree to no future subdivisions, listed some possible conditions if this is approved, proposal does not change the character of Crosslake, this is a rare area in Crosslake; O'Leary-can we table again; Fuhs-can but that is a delay; O'Leary-60 day rule; Fuhs-can request an agreement for more time; Severson-types of residential, scale of residential; O'Leary-density scale is determined by each city district; Grund-that is correct; Graham-concern on use-not building, how will it be run, management, length of leases; Fuhs-month to month lease stated by Swenson, there is a concern on turnover rate, history of current rental stay; Severson-don't have that-can get it, the goal is for long term, breaking of contracts are governed by laws; Fuhs-what is the occupancy of the current units; Severson-approaching max occupancy; Fuhs-yes housing, but is this the right time & location, what happens if the mark is missed on the number of units needed, concern on over-build then change type of lease/contract; Graham-has a professional market research been done; Severson-not aware of one; O'Leary-there is a need for housing; Knapp, city council liaison-housing comes up a lot; McGrath-could come for ordinance change; Severson-using the variance procedure, talked with Crosby & is aware of housing needs in this area, Crosby has an over-whelming need for housing; McGrath-a conditional use permit (CUP) is needed to have multifamily use in the limited commercial district (LC); Grund-may need to amend the current CUP; Graham-live here 30 years, housing is an issue, developers have tried but not always ideal for various reasons; Severson-enough here to approve the variance; Graham-can this be affordable for working Crosslake people; Fuhs-need places to live if can afford-won't be decided here; Graham-is the city prepared enough to make a decision; Fuhs-after proposal was tabled it was realized that we need to look closer to density and location in our ordinance, doubling of density may not be inline now, my opinion is to make a decision today & not string this along, we did look to the city council for input; Knapp-opinions were mixed, density size is an issue, is this taking into consideration prior discussions; Fuhs-my conversations dealt with senior residence moving off the lake to smaller units, but these are two story not single story; Grund-CUP would possibly be needed because of the current number of units not listed; Fuhs-property adjoins wetlands with current rain off of the existing structures going into the wetlands, the new stormwater management plan (SWMP) has locations listed,

needs filtration before runoff goes into the wetland, density is an increase in impervious & SWMP needs. Fuhs opened the public hearing and asked for the comments to be brief. Johnson, PO Box 310, the ordinance Land Use Classification Table lists six out of eight require a CUP, Swenson previously said not for profit but needs a bigger scale, not honest, pictures were shown of the current situation across the street that Swenson was/is involved in, suggest tabling again & waiting for the snowbirds to come back, too big of an ask, two story units proposed, Swenson should be here to answer questions, variance allows city to not set precedents. Herzog, 14083 Tall Timbers Trl-opposed, 1) over populated for what it is rated for in the ordinance, 2) developer has consistently provided significant misinformation to this body two different times, 3) Larson's tried to put in a development of 28 units north of town square in order to make it work 8 units had to be section 8, section 8 said Crosslake property is too expensive we will not participate, nothing has changed in that area, more recent was Reed & his partner tried to put together 34 or 36 units-building specifically for the senior center for nurses to have a place to rent-so rent would be comparable to that wage salary area-would have to have city numbers go away (tax, city bonding, city to have money in it)-city said no so could not make the numbers work, proposal is even less units how are they making it work other than short term rental (STR); Graham-explained section 8 procedure/needs, section 8 is not bad; Herzog-oh no not saying that; Norgaard, Bunkhouse Rd-always about the economy for a developer or anybody, as former Mayor many conversations about housing, need to look at the demographic in this community, look at the pay scale for those who need it, it is more than need as stated in the comprehensive plan, people want the up-north feel/character, have to look at the whole aspect & community, wrong before-absolutely deny this. Moschogianis, 36989 Cty Rd 66, live next door across the road, one road to get in & out of Crosslake, when road was shut down it was a zoo and you want to throw in more people, what will they do if they don't have a job-where will they go, this is a vacation area, had to work my way over here after a smaller lake-trailer, can't do this in a day, I am shocked you didn't buy it for yourself (the city) but you wanted this with less room for parking than he has, how does this process go from here, what steps are you going to do; Fuhs-we recognize that this is an issue, we will take action on it, looking at where the best location for this type of proposal will work, we hear you, we will do our best, we will review our ordinance, might work with developers; Moschogianis-who makes the final decision, always a lot of traffic & activity, can't believe we are even talking about this, where do I go where they are going to do the last decision; Fuhs-community has mixed wants, go to city council, talk to committees to let your opinion be known; Moschogianis-he basically wants to put a motel in there (attendees applauded), ok I will go to the mayor; Fuhs-density is the main issue, we are going to work on the ordinance density with consideration of location, traffic, screening; O'Leary-section 8 housing is not for today, up-north feel has been addressed in our past ordinance changes, are there available apartments in Crosslake; Knapp-depends where & when you are asking; O'Leary-there is a need; Fuhs-that doesn't mean any ask should be approved; Graham-conflicted, this is a very busy summer area, traffic makes it hard to even get onto County Rd 66. Fuhs closed the public hearing to the public. Fuhs-comprehensive plan does address density and possible locations, currently the ordinance does address density, the proposed double ask is not consistent with our current density comprehensive plan; O'Leary-can do as is variance if this doesn't pass, we can look at the density-as I believe the council has asked; Fuhs-amend the variance to allow the office living or the 12th unit; staff-no publication for that; Severson-yes agree that should be an after-the-fact variance, ask to waive the additional fee; Fuhs-CUP conditions for outside storage violation to be dealt with. Fuhs asked if any of the commissioners had additional questions, but none were forthcoming. Fuhs requested Grund to initiate the findings of fact procedure with the board members deliberating and responding to each question.

February 27, 2026 Planning Commission/Board Of Adjustment Meeting

February 27, 2026 Action:

Motion by O'Leary to accept the variance as stated, not supported so the motion failed. Motion by McGrath; supported by Hanning to deny the Variance for:

- Density of 24 where 11 is allowed

To construct:

- To add 13 additional multifamily units with 11 existing on the parcel currently

Per the findings of fact as discussed, at the on-site conducted on 12-18-25, 2-26-2026, and as shown on the Certificate of Survey received at the Planning & Zoning office dated 10-29-2025 located at 36974 County Rd 66, Crosslake, MN 56442

Findings: See attached

Members voting "Aye"-4 (Hanning, Fuhs, McGrath, Graham), members voting "Opposed"-1 (O'Leary). 4 to 1 Motion carried.

Short Break

**Allen J & Marilyn Ann Larson Trust
14170641**

Fuhs announced the variance request. Grund read the variance request, project details, shoreland district, existing & proposed impervious percentages, stormwater management submitted, septic compliance on file dated 10-27-2026, notices sent out per city ordinance and Minnesota State Statue 462 requirements with 1 comment received, and history of the parcel into the record. Fuhs invited Larson, the owner's son to the podium. Fuhs-the stormwater management plan (SWMP) was discussed at the on-site yesterday, February 26th. Larson (Berent), owner's son-the trees that are down are mostly from the storm damage, want it to look nice, been coming here a long time, 1 or 2 more trees to come down, will have eaves & decorative lights, plan for water management, a lot of land to direct water to; Fuhs-what color scheme, gray or brown two tones, height not my concern but colors are; Graham-consider smaller building-more along the ordinance; Larson-a Menards special is presented, height for travel trailer, own since the 60's, proposal is a "one-and-done" thought; Graham-a year ago full thoughts went into the ordinance change, ask too much, the work from a year ago not to be ignored; McGrath-there is room to add to the house, other options are available; Hanning-same if attached to the house, the location doesn't hurt anything; Fuhs-use the ordinance requirements & can build in many areas, there is an option to build the structure as the ordinance requires and still get an accessory structure on the property, the ordinance requirements are reasonable and well thought out; O'Leary-three accessory structures on the property; Grund-impervious is looked at; O'Leary-what lighting is proposed; Larson-light on the front of the building; Stuckmayer-ordinance allows the light to shine on the owner's property only; O'Leary-pond in relation to the SWMP; Larson-water to go behind the building towards County Rd 16 with gutters away from the wetland; O'Leary-wall height could possibly be addressed with scissor truss but your choice, ordinance is well thought out with options for you to do this within the ordinance, the SWMP addresses the whole property; Graham-rock drip purpose; Larson-SWMP, stop washout, splashing; Fuhs-consider height & size individually, we considered a lot of things when doing an ordinance, not sure if 30x40 & 32x60 is a lot different; O'Leary-a 60% ask is significant; Hanning-back lot request is considerate, can add to house; Graham-size ok but walls/height is my concern; O'Leary-ask to do all or can breakup the request; Fuhs-address each ask individually; Grund-ordinance states size of 1200 shall require a conditional use permit (CUP). Fuhs opened the public hearing. Stucker, 36422 Fishermans Pt Rd-just here to learn, the comment sent in was not from me, ask it just fine. Fuhs closed the public hearing. O'Leary-CUP will be needed if approved to address conditions. Fuhs requested Grund to initiate the findings of fact procedure with the board members deliberating and responding to each question. During the findings of fact questions Fuhs asked if we said 12', those of you who voted no, would you approve the size of the building? McGrath stated no, it is 60% more and 15% or 16% higher than we allow in this area. Larson stepped up and asked if the wall height was withdrawn could we get the size. Fuhs stated he asked that question and the answer was no.

February 27, 2026 Action:

Motion by O'Leary; supported by Graham to deny the Variance for:

- Increase in size to 1,920 square feet where 1,200 square feet is allowed for an accessory structure
- Increase wall height of 14 feet where 12 feet is allowed for an accessory structure

To construct:

- 1,920 square foot accessory structure with wall height of 14 feet

February 27, 2026 Planning Commission/Board Of Adjustment Meeting

Per the findings of fact as discussed, at the on-site conducted on 2-26-2026, and as shown on the Certificate of Survey received at the Planning & Zoning office dated 12-15-2025 located at 36412 Fishermans Pt Rd, Crosslake, MN 56442

Findings: See attached/packet

Members voting "Aye"-3 (O'Leary, McGrath, Graham), members voting "Opposed"-2 (Hanning, Fuhs). 3 to 2 Motion carried.

**Anton & Brenda Marks
14280500**

Fuhs announced the Land Use Map Amendment (LUMA) request. Grund read the LUMA request, project details, Rural Residential 5 (RR5) district, all surrounding districts are RR5, notices sent out per city ordinance and Minnesota State Statute 462 requirements with no comment received, and history of the parcel into the record. Fuhs invited Marks to the podium. Marks, 14169 County Rd 36-nothing to add, willing to answer any questions. Fuhs asked if the commissioners had any questions. O'Leary-yesterday we did an on-site, the neighboring lots are smaller, ask is in keeping with neighboring property size; Grund-rural residential 5 (RR5) area, they were divided when it was zoned RR1; O'Leary-at the on-site, yesterday, the existing easement cuts into part of Marks property, change would make it one continuous, makes good sense; Marks-correct; Fuhs-would not change the easement; Marks-technically not, current parcels with easement use are in Johnsons Pine View with a life time agreement, I am not in Johnson Pine View, technically I am going across private property to get to my lot; O'Leary-there is an easement, will the change do anything to the easement; Marks-no, just creating that I can go across as owner, change would add to the yard; Fuhs-any legal issue to city; Grund-to the city no, we did send out notifications; O'Leary-this is a safety issue, correct, you currently should be entering your property off of County Rd 36; Marks-correct; McGrath-city council approves, we recommend, if council approves then a lot line adjustment would need to be done; Grund-correct; Fuhs-any other questions for Marks, any group discussion; Graham-no I would go for it. Fuhs opened the public hearing for comments. Schmidt-14283 Brita Lane (southern property involved in this LUMA)-this is fine, it is good for them, it all works out, easement road for 30 years since I bought it. Fuhs closed the public hearing comments. Fuhs asked if any of the commissioners had any other discussion, if not he would proceed with a motion. Fuhs requested Grund to initiate the findings of fact procedure with the board members deliberating and responding to each question.

February 27, 2026 Action:

Motion by McGrath; supported by Hanning to recommend to the city council the approval of the Land Use Map Amendment:

- To amend the Official Land Use Map on parcels 14330741 & 14280500 from Rural Residential 5 (RR5) to Rural Residential 2 (RR2) involving a total of approximately 5.1 acres.

Per the findings of fact as discussed, at the on-site conducted on 2-26-2026, and as shown on the Certificate of Survey received at the Planning & Zoning office dated 10-16-2025 located at 14232 Brita Lane, Crosslake, MN 56442

Findings: See attached/packet

All members voting "Aye", Motion carried.

Other Business:

Staff report

Development Review Team (DRT) had 2 February monthly meetings

Dumpster enforcement:

Grund-sending out dumpster letters will open up a discussion for a workable solution and time schedule to be heard back within 30 days of letter receipt. If not second notice. Commissioners & staff held a discussion on the procedure and length of time to allow for a reply and/or completion, past P&Z Director should have a list of offenders; Knapp-fire department and public works should be notified to make sure they are in compliance.

Storage enforcement: Needs work and the next in line to enforce, possible ordinance change, add possibly to the April agenda for an update

February 11th special meeting: mentioned that the Little Yukon property was discussed, what can be done to get some of the grass mowed along the county road

Address the existing residence for living/homes in commercial property. Future debate on what and how to proceed.

Comprehensive plan states there is a need for housing-address it in density.

David Nevin applied to be a commission alternate for P&Z

Next Month:

March 9 – Public Hearing Application deadline for November

March 9 – City Council Meeting

March 17 & 24 – Development Review Team (DRT)

March 26 – On-site visit

March 27 – PC/BOA Meeting

Open Forum:

1. None

Matters not on the Agenda:

1. Nevin spoke on Sundance Ridge on Crosslake-the previous permit stated no outside storage and he does have outside storage. Fuhs-this is an enforcement issue, he has an office that people can live in that he is not licensed for or approved for, that needs to be changed also; Nevin-remember you have the \$75.00/day fine you can use.

Motion by Fuhs; supported by McGrath to adjourn at 11:45 A.M.

All members voting “Aye”, Motion carried.

Respectfully submitted,

Cheryl Stuckmayer

Cheryl Stuckmayer
Planner-Zoning Coordinator

C. 11.

CITY OF CROSSLAKE
PUBLIC WORKS COMMISSION
MEETING MINUTES
MONDAY, MARCH 2, 2026
3:00 P.M. – CITY HALL

Pursuant to due notice and call the Public Works Commission held its regular monthly meeting on Monday, March 2, 2026 in City Hall. The following Commission Members were present: Tom Swenson, Tim Berg. Dave Schrupp & Mary Prescott attended via Zoom. Gordy Wagner was absent. Also in attendance were Public Works Director Pat Wehner, City Administrator Lori Conway, City Engineer Phil Martin, Crow Wing County Engineering Manager Steve Stroschein, Council Liaison Robin Sylvester, and Deputy Clerk/City Treasurer Sharyl Murphy

1. The meeting was called to order at 3:00 P.M. by Tom Swenson.
2. A MOTION WAS MADE BY TIM BERG AND SECONDED BY DAVE SCHRUPP TO APPROVE THE MINUTES OF FEBRUARY 2, 2026. MOTION CARRIED WITH ALL AYES.
3. Pat discussed the draft ordinance amended by Char Nelson for developer roads to review. Added in the City Code 42-91 and that the developers must have the road paved and then chip sealed after one year at the owner's expense to cover the city. The application had some changes and updates from Planning & Zoning Developer Agreement. The developers will be aware of the changes and costs of chip sealing. Discussion was had to modify the draft proposed ordinance language and add verification by the city engineer before the city will accept the new road of improvements as specified by the city engineer and allow borings/other required tests for consideration by the committee. Concern was had that we emphasize the need for developers to be informed and know all requirements regarding the subdivision ordinance and all standards for road construction. There were a couple of proposed changes and in addition to the Developers' agreement and will have Planning & Zoning make a few more minor modifications to the packet and bring it to the City Council. Phil mentioned that if a Subdivision lays out what improvements are and can be based on our ordinance for both residential and commercial and reviewed, then the City Engineer will look at the ordinance and certain standards as it will have to be built to the city ordinance if they plan to turn the road over to the city later down the road. Dave would like to see a clause that any road going forward must follow all the guidelines and then wouldn't have to worry about any issues and acceptance of all city standards.
4. Pat updated on the newly installed sewer meters and mentioned there are approximately 36 left to install.
5. Steve Stroschein gave an update on the upcoming Federal project for CSAH 66 County Bridge rehabilitation project. It has been approved at the Federal and State level and is now looking for approval from the city. It is projected to start June 1, 2026, and be completed by September 30, 2026. The bridge will always be open for one lane of traffic with a light on a trailer signaling each side of the bridge to alternate traffic. There will also be a temporary

crosswalk during the construction. The bridge updates new safety rails and will be replaced with wire bands and closer together for better safety improvements. After inspection they noticed that the concrete beams are heavy chloride and separating from the beams roughly 3'. They will mill off about 3" and restore it with concrete overlay for preventative measure. It is 45 years old, built in 1980. The ends of each bridge have some ends breaking off but superficial and will need a little patching. Boat traffic going under the bridge will be fine during all construction. There was a request that the East side of the road be done first to minimize disruption during peak times. There will be communication and the county website with updates daily on the progress of improvements.

A MOTION WAS MADE BY TOM SWENSON AND SECONDED BY DAVE SCHRUPP TO RECOMMEND COUNCIL APPROVAL OF "RESOLUTION APPROVING COUNTY PROJECT WITHIN MUNICIPAL CORPORATE LIMITS" MOTION CARRIED WITH ALL AYES

5. Discussion was made on the on the sidewalk extension from Bald Eagle Pass to Marine Max entrance. The County will be resurfacing that section of CSAH 66 in 2028. If the City wishes to fund the project or can obtain grant funds to complete the project in the future the curb can be removed to accommodate the sidewalk. Lori will explore funding options and will work with Phil on filling out the applications. Robin will investigate the TED grant for funding. Once we explore options for grant funding and TED grants for the sidewalk extension, we will discuss this in the upcoming meetings. There needs to be a strategy for this to happen, and we will keep this on the long-term discussion section of future agendas.
6. Phil and Pat discussed the Annual Bridge Inspections Report as standard protocol, and all looks good. Pat will follow up on the minor maintenance recommendations stated in the report.
7. Phil gave an update on Year-3 Road Improvements and said the County opened the bids and it came in a little less than our 3-year budget. Anderson Brothers has the bid, and we have had good luck with them in the past. Sunrise Blvd. we are bidding now and will be in the Echo for the next 3 weeks and will open on March 31, 2026. Phil met regarding the 5-Year Road Improvement plan last week with Jason Murray from David Drone Consulting and Lori to bring it forward to the council on Monday, March 10th for update and how it is being reconstructed using the Mn Statute 475 Bonding plan for the updated 5-year Road Improvement Plan, 2026-2030. Jason will also discuss the 2025 General Obligation Bond.
8. Lori gave an update on the Loon Center and noted that there is a special council meeting on Friday, March 6 at 11:00. The city has taken responsibility of the \$2.5M bond cash bill and noted that we would benefit if they can take us out as the Grantee and put it into the National

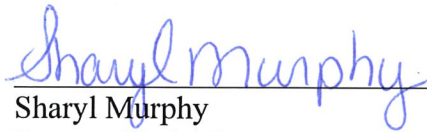
Loon Center therefore it would eliminate the city to be responsible for 37-1/2 years. Carrie Ruud will help with this.

13. Lori Conway gave an update regarding the Mad Rabbit Sewer Claim and said we are still waiting for a response to the counter claim. Lori asked how much we want to spend on the attorney fees. She will consolidate and bring all legal expenses to next month's meeting and see where we are at on expenses. They should be insured and maybe we will consider filing an insurance claim against them. More discussion on this next month.

16. Pat mentioned that Erik Klein with Public Works has passed his B wastewater license.

17. Pat – mentioned they are working on the snow removal for St. Patrick's Day parade and have hung all the lights ~~are up~~.

18. A MOTION WAS MADE BY DAVE SCHRUPP AND SECONDED BY TIM BERG TO ADJOURN THE MEETING AT 4:07 P.M. MOTION CARRIED WITH ALL AYES.



Sharyl Murphy
Deputy Clerk/City Treasurer

C. 12.

**Crosslake Park, Recreation, and Library Commission Minutes
Wednesday, February 25, 2026
Crosslake Community Center 9 a.m.**

Present: Peter Graves, Joe Albrecht, Mary Jo Fritsvold, David Rogers, Park and Recreation Director, TJ Graumann, City Council Liaison Mayor Jackson Purfeerst. Heather Jones and Ann Schrupp (both attending via Zoom)

Call to Order:

Meeting called to order at 9:00 a.m. by Peter Graves, at the request of Heather.

Approval of Agenda:

Motion to approve agenda Joe/Mary Jo Favor: All Opposed: None

Approval of February Minutes:

Motion to approve the minutes of the February 25, 2026 meeting

Mary Jo/ Joe Favor: All Opposed: None. Mary Jo noted her last name was misspelled.

Old Business:

Roberts Street Access: Issue has been to minimize traffic and improve safety in the parking area at the Roberts Street Access. Joe noted that it makes sense to post No Parking Signs at the access. This proposal will be reviewed by the Public Safety Committee at their meeting next month. If approved, the committee will determine the extent of restrictions (how far North and South) the signs will extend.

Motion to to accept the Roberts Street access parking restriction proposal

Mary Jo/David Favor. All Opposed: None

Park Master Plan Phase 2 Cost Level Estimate Discussion: Kevin Bartolic from Hy-Tec Construction joined our meeting via Zoom. A general discussion followed focused on how Hy-Tec could support the budgeting, cost level estimating, design, coordination and implementation of Phase 2 of our Park Master Plan.

Gordian Process: Provides public entities with a fair contractor pricing process as an alternative to traditional multiple bid requirements. The Gordian system has pre-established line item prices for each material such as cement, site work, shingles etc. The contract would be through Gordian, not directly through Hy-Tec.

Budget Pricing Approach: For the initial phase, Hy-Tec will develop budget pricing using their own estimates before using the Gordian system. They will provide Low, Medium and High options to help our commission and the City Council make informed decisions. It would also provide us to "Cherry Pick" features from the various levels. Peter emphasized the importance of breaking down cost by specific features ie: warming house/concession stand, outdoor fireplace, specific rink components to allow potential donors to fund specific elements they are passionate about.

Final Pricing: Once we have determined the scope of the project, exact contract pricing will be determined through the Gordian Process. Changes are still allowed. Kevin committed to being able to provide pricing estimates in about 2-3 weeks after all necessary information is determined.

Project Scope & Hy-Tec Capabilities: Hy-Tec is able to serve as general contractor for the entire Phase 2 project. They can coordinate all subcontractors for site work, mechanical, electrical, well drilling, etc. Project components include: ice rink slab, warming house/multi use building/concession stand, pump house, site work and interconnected trails

Engineering Requirements: Kevin recommended involving a civil engineer for site planning, especially for relocating the softball field and specifications for concrete hockey rink. Commission also agreed to include Bolton and Menk, our city engineers, for design specifications.

Timeline Discussion: Jackson suggested our Goal for 2026: Conduct research, develop cost estimates, and prepare for 2027-2028 implementation. The commission will develop low/medium/high cost estimates within the next 2-3 months.

Project Components:

Phase 2A: Softball Field Relocation. Estimated Cost: Approximately \$200,000 (existing bid). Pursue park dedication funds, grants, and other funding sources

Phase 2B: Warming House & Hockey Rink. Components Include: Ice rink with boards (multiple material options: wood, fiberglass, plexiglass, chain link), warming house with potential concession stand, outdoor fireplace, and other amenities.

Financial Planning Strategy:

1. Obtain detailed cost estimates for both phases
- 2: Determine city's financial pledge (considering infrastructure needs and 5-7 year road plan)
- 3: Use city commitment as "seed money" to attract grants and donors
- 4: Target 50% or more of funding from grants, Hockey Association, and individual donors

Council Perspective:

Jackson confirmed the Council is excited about Phase 2. Infrastructure improvements remain the top priority (roads, sewer plant capacity issues). Park dedication and capital fund balances can serve as seed money.

New Business:

Lot Split Request by Sposito:

Motion to accept cash in lieu of land Joe/Mary Jo Favor: All Opposed: None

Cold Storage Building: TJ has received 3 estimates to construct a 32' x 56' x 14' cold storage building. Funding budget: \$50,000 grant secured, \$25,000 budgeted by city. **Motion to recommend the city council accept the Kapsner Construction bid of \$61,650 for cold storage building construction. David/Joe Favor: All Opposed: None**

Other Business: Updates

January Council Actions: No action items were presented. TJ updated them on the 103 Trail Connection recommendation, Trail Projects Update, Crow Wing County Timber Sale

Trail Feasibility Plan: The Project Steering Committee met on February 4 to review Input ID data.
- Draft CIP/Report – March 2026, Public Open House – May 2026, - Final Report to Council – June 2026

CSAH 3 Trail Extension (HSIP) We are working with Widseth and the County on the preliminary engineering plan, which will be submitted to the Corps of Engineers for review. The project remains on track for a spring 2027 construction timeline.

Crow Wing County Timber Sale: CW County will harvest trees per their 50-year management plan. Virgin white pines will NOT be touched. Timeline: Spring/early summer 2026. We will reach out to county to ensure proper neighbor notification (5 properties to avoid complaints).

Brainerd Lakes Area Vulnerable Users Plan: Bolton & Menk will lead this project. We look forward to partnering with 12 neighboring communities to make travel safer for vulnerable users throughout the Brainerd Lakes Area, pedestrians and cyclists.

Park & Rec Program Updates:

- Baseball Registrations are now open through March 30
- Evening Silver Sneakers Yoga will start in April
- We plan to host an Easter Egg Hunt in April. We plan to 'hide' over 400 eggs. Action Item: TJ will reach out to Lions Club about potential collaboration (unclear if Lions Club is hosting their own event this year)
- WinterFest: On Friday, February 6, we hosted WinterFest at the Community Park. Patrons enjoyed sledding, skating, roasting s'mores over bonfires, chili and hot dogs, a Chuck-a-Puck event, and more.

Comments from Commission: Peter reminded the commission that the Dog Park has been in operation for 7-8 years and the dog park shelter needs to be stained. The City will provide the stain and the commission will coordinate volunteers to perform the work.

Community School Update (Heidi O'Brien)

Town Square event: attendance and revenue slightly down compared to previous year
Spaghetti dinner raised almost \$4,000 despite lower attendance than previous years. Play date scheduled: Sunday, March 8, 2026.

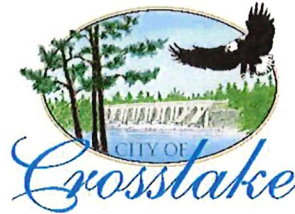
Future Meeting Location Change:

Future meetings will be held at City Hall starting next month. City Hall has proper audio equipment, better recording capabilities, and reliable technical setup.

Next Meeting: March 25, 2026 at City Hall at 9:00 AM

The meeting was adjourned at 9:43 a.m. **Joe/Mary Jo** **Favor: All** **Opposed: None**

Respectfully submitted by Ann Schrupp



C.13.

CROSSLAKE PUBLIC SAFETY COMMISSION

Minutes – December 3, 2025 9:00AM

Attendees: Curt Mowers, Bob Heales, Aaron Herzog, Kevin Lee, Rob Almendinger, Jake Maier, Robin Sylvester, Jackson Purfeerst, Jen LeBlanc

1. Call to Order – 0900
2. Approve Minutes October 1, 2025 – **Motion by Heales, seconded by Mowers – MOTION CARRIES**
3. Ambulance Study Discussion
 - Mayor Jackson Purfeerst stated there was a meeting on Monday, December 1st. They are still working on gathering information. If anything were to happen with the townships that are involved, it will be more feasible to begin in 2028. Final estimate is \$850k-\$1.2 million. Language required in the contract would include that if we were to do dedicated service in Crosslake, none of the other PSAs in the surrounding area could change their staffing model or cut a truck. Other areas that need thought are mutual aid and projected annual increase. Jackson ended by stating there are a lot of things that must come together and that they need to go slow to make sure it's done right. It should be mutually agreeable for the taxpayers and NMAS. Discussion ensued. Kevin and Rob spoke about the current EMS climate in our area. Jackson gave kudos to NMAS for adding another truck from 12pm-12am. He said our community has seen a positive impact.
4. Update on Co Rd 3 Speed Study
 - Chief Maier gave an update. Two speed checks were conducted. He read statistics from the report. In conclusion, there will be no speed limit change. Maier also read from the report "if a lower speed is desired as indicated by both the city and the county, roadway geometry needs to be narrowed to change driver behavior. Possibly adding a sidewalk,

paved trail, converged shoulders, bike lines, etc. Signage alone will not change the driving behavior”.

5. New Business/Roundtable

- Maier stated that the “no jumping” signs for the bridge will be installed in spring of 2026, as well as curbs being painted in town along Co Rd 66.
- Curt Mowers stated that he appreciates having regularly scheduled monthly meetings, but they are not always necessary. The commission agreed that if there are no pressing agenda items, it can wait. Ideally, an agenda would be put together 2 weeks before scheduled meeting and cancelled 1 week before.

6. Motion to Adjourn at 0925 – **Motion by Maier, seconded by Mowers**

C.14.



WASTE PARTNERS Inc.

CUSTOMERS • COMMUNITY • ENVIRONMENT

WASTE PARTNERS INC.

P.O. Box 677

Pine River, MN 56474

Office: 218-587-8727

Fax: 218-587-5122

info@wastepartnersinc.com

To: City of Crosslake
Attention Solid Waste and Recycling
13888 Daggett Bay Road
Crosslake, MN 56442

2026
February

City of Crosslake Score Report - From Waste Partners

Materials are delivered to Pine River Transfer Station and Waste Partners Inc

	Pounds	Tons
Paper & Cardboard	4,587	2.29
Corrugated Cardboard	4,587	2.29
Mixed Paper	0	0.00
Newspaper, Mixed Mail Magazines		
Metal	0	0.00
Appliances, Scrap, Misc.		
Commingle	33,328	16.66
5% Aluminum Cans	1,666	0.83
21% Tin Cans	6,999	3.50
61% Mixed Glass	20,330	10.16
10% Plastic	3,333	1.67
Number 1 & Number 2		
3% Reject	1,000	0.50

Total Pounds 37,915

Total Tons 18.96

C. 15.

BILLS FOR APPROVAL
April 13, 2026

VENDORS	DEPT		AMOUNT
AAA Equipment Center, springs	PW		73.90
Ace Hardware, broom, gloves, bird food	Park	pd 4-2	14.32
Ace Hardware, adhesive	Park	pd 4-2	10.79
Ace Hardware, garage door lube	Park	pd 4-2	11.99
Ace Hardware, screws	PW	pd 4-2	21.99
Ace Hardware, funnels, markers	PW	pd 4-2	30.91
Ace Hardware, trash bags	Fire	pd 4-2	36.87
Ace Hardware, caulk tool	Park	pd 4-2	7.73
Ace Hardware, fluid quart pump	Park	pd 4-2	10.79
Ace Hardware, washer	Park	pd 4-2	0.40
Ace Hardware, fdigital caliper	Park	pd 4-2	41.99
Ace Hardware, plumbing fitting	Park	pd 4-2	8.99
Ace Hardware, screws	Park	pd 4-2	3.38
Ace Hardware, bolts	Park	pd 4-2	10.68
Ace Hardware, shovels	PW	pd 4-2	131.94
Ace Hardware, wash and wax	Police		16.18
Ace Hardware, drill bit, hardware	Park		79.17
Ace Hardware, spray paint	Park		7.98
Ace Hardware, hardware	PW		4.33
Ace Hardware, markers, signs, cable ties	PW		34.18
Alex Air Apparatus, repair air leak	Fire		434.58
American Steel, angle, sheet	Park		50.48
Armand Advertising, fire prevention	Fire		2,581.14
Aspen Mills, uniforms	Fire		97.40
Aspen Mills, uniforms	Police		1,838.51
Aspen Mills, uniforms	Fire		196.64
AT&T, cell phone and tough book charges	ALL		1,298.45
AW Research, water testing	Sewer		985.50
Brian Scheuss, lodging and meal reimbursement	Fire		842.45
Caitlin Malin, lodging and meal reimbursement	Fire		644.84
Chris Pence, consulting fees	PZ	pd 3-10	200.00
Chris Pence, consulting fees	PZ		600.00
City of Crosslake, sewer utilities	ALL		325.00
Civic Plus, full service codification online	Gov't		1,019.81
Civic Plus, ssl management	Gov't		59.58
Clifton Larson Allen, billing #2 2025 audit	Gov't		21,052.50
Core & Main, mud valve	Sewer		1,500.00
Council #65, union dues	Gov't		443.52
Crow Wing County, reimb for grainger ibc spill containment unit	PW		1,690.36
Crow Wing County, property tax solid waste fee	ALL		225.00
Crow Wing County Highway Dept, fuel	ALL		3,459.68
Crow Wing County Highway Dept, 47% Q1 shared services	PW		2,111.18
Crow Wing County Recorder, document copies	PZ		4.50
Crow Wing County Recorder, filing fees	PZ		92.00

Crow Wing County Recorder, filing fees	PZ		46.00
CTC, web hosting	Gov't		10.00
Culligan, cooler rental and water	ALL		254.30
Dacotah Paper, janitorial supplies	PW		157.80
Delta Dental, dental insurance	ALL		2,292.41
Digital Ink, signs	Library		150.00
Eric Klein, reimburse for uniform	PW		253.50
Everblades, heated wipers	Park		157.00
Ferguson, mud valve	Sewer		1,320.00
F.I.R.E., nfpa apparatus operator training	Fire		2,250.00
F.I.R.E., auto extrication	Fire		650.00
Follett, books	Library		89.18
Follett, books	Library		154.12
Force America, hub assembly	PW		955.08
Galls, uniform	Police		284.40
Galls, uniform	Police		236.55
Gopher State One Call, email tickets	Sewer	pd 3-23	56.75
Gopher State One Call, email tickets	Sewer		9.45
Guardian Pest Control	ALL		232.46
Hartford, disability, life insurance	ALL		590.71
Hawkins, chemicals	Sewer		3,206.82
Heartland Animal Rescue, impound fees	Police		366.15
Herculift, annual inspection	PW		167.00
Holiday, fuel	Fire		48.52
Hunter Roeder, per diem meal reimbursement	Police		170.00
Ingram, books	Library		59.40
Ingram, books	Library		77.83
Ingram, books	Library	pd 4-2	25.24
Ingram, books	Library		265.13
Ingram, books	Library		43.16
Ingram, books	Library		58.25
Ingram, books	Library		26.92
Integrity Auto Glass, windshield replacement	PZ		250.00
Jayme Knapp, reimburse emt course/test	Fire		1,604.00
Jefferson Fire & Safety, belts	Fire		593.24
Jefferson Fire & Safety, uniforms	Fire		208.53
Jen LeBlanc, mileage reimbursement	Police		37.70
Jory Danielson, reimburse emt course/test	Fire		1,604.00
Jory Danielson, meal reimbursement	Fire		44.00
Josh Runksmeier, uniform reimbursement	Park		142.94
Kiesler Police Supply, glock pistol	Police		461.95
League of MN Cities, mayors meeting	Council		55.00
League of MN Cities Insurance Trust, workers comp ins premium	ALL		51,515.00
Life Fitness, cable	Park		103.80
Logan Olson, meal reimbursement	Fire		107.00
Macqueen, squad emergency accessories (lights, siren)	Police		3,771.77
Macqueen, roll bar	Police		729.48
Macqueen, pushbumper	Police		967.19
Macqueen, mirror beam housing for head lights	Police		422.82
Macqueen, utility console	Police		599.15
Mastercard, Amazon, prime monthly premium	Gov't		14.99

Mastercard, Amazon, push floor sweeper	PW		95.90
Mastercard, Amazon, nitrile gloves	Sewer	pd 3-23	134.99
Mastercard, Amazon, synthetic grease	PW		271.35
Mastercard, Amazon, label tape, plates	Gov't		33.47
Mastercard, Amazon, mouse	PZ		113.99
Mastercard, Amazon, vacuum	PW		175.95
Mastercard, Amazon, janitorial supplies	PW		36.29
Mastercard, Amazon, battery, charger	PW		81.88
Mastercard, Amazon, wrench, caulk tape	Park		21.08
Mastercard, Amazon, keyboard, binder, janitorial supplies	Park		61.28
Mastercard, Amazon, sights, rifle sling	Police		376.53
Mastercard, Amazon, batteries	Gov't		36.98
Mastercard, Amazon, printer	Police		109.98
Mastercard, Amazon, mounting tape	Park		10.99
Mastercard, Amazon, floor stand wipe dispensers	Park		435.90
Mastercard, Amazon, flags	Park		52.97
Mastercard, Amazon, janitorial supplies	Park		53.40
Mastercard, Amazon, pens, tape, flags	Park		29.95
Mastercard, Amazon, screw extractor ser, socket adapter	Park		37.98
Mastercard, Amazon, carburetor cleaning kit, welder wire roller	Park		14.38
Mastercard, Amazon, pen holder	Park		9.99
Mastercard, Amazon, caster wheels	Park		14.99
Mastercard, Amazon, calibration solution	Sewer		106.00
Mastercard, Amazon, coffee	Gov't		28.14
Mastercard, Cloud Defense, uniform	Police	pd 3-23	324.55
Mastercard, Column Support, meeting notice of 3/27	PZ	pd 3-23	56.78
Mastercard, Column Support, public hearing notice of 4/13	PW		39.10
Mastercard, Column Support, cemtery cleanup	Cemetery		13.52
Mastercard, Core Pickleball, pickleballs	Park		37.53
Mastercard, Dell, laptop	Gov't		1,255.00
Mastercard, DMV, registration renewal	Police		497.73
Mastercard, Docusend, email bills	Sewer		25.98
Mastercard, DT Wood, uniform	Park		83.19
Mastercard, Embassy Suites, lodging	Admin		443.22
Mastercard, Ernies, fuel	Police		41.03
Mastercard, Faronics, deep freeze cloud subscription	Library		252.00
Mastercard, Land Guard, raised garden beds	Park		1,019.97
Mastercard, Microsoft, monthly premium	Fire		18.60
Mastercard, Oyate Store, fuel	Police		34.06
Mastercard, Pepperball, instructor/armorer certification	Police		650.00
Mastercard, Post Office, postage	Police		14.90
Mastercard, Post Office, postage	Police		6.57
Mastercard, Target, laundry closet	Fire		215.74
Mastercard, UPS Store, postage	Sewer		66.65
Mastercard, Zoom, monthly premium	Gov't		66.99
Medica, health insurance	Gov't		41,478.06
Menards, utility mat	Police		32.97
Metro Sales, copier lease	Park		207.94
Metro Sales, copier lease	Police		54.73
Metron, meters and parts	Sewer		7,453.74
Metron, meters and parts	Sewer		931.80

Mid-American Research Chemical, nitrile gloves	Park		176.66
Mid-Minnesota Drug Testing, random drug testing	PW		80.00
Midwest Machinery, filters, oil	PW		221.38
Midwest Machinery, seal, chains	Park		276.37
Midwest Machinery, universal driveshaft	PW		1,494.04
Midwest Machinery, universal driveshaft	PW		737.97
MMUA, safety management program	Gov't		4,057.50
MN NCPERS, life insurance	Gov't		96.00
MNPEA, union dues	ALL	pd 4-7	240.00
Moonlite Square, fuel	Fire		92.76
Moonlite Square, fuel	Park		9.98
Moonlite Square, fuel	Fire		73.74
MPCA, water permit annual fee	Sewer		1,450.00
MR Sign, address and license signs	PW		177.17
MR Sign, address and license signs	PW		122.03
MR Sign, address sign	PW		47.78
Napa, alternator lea	PW		7.59
Napa, oil	Park		11.59
Northland Fire Protection, extinguisher service and recertification	ALL		4,279.70
Pat Martin, per diem meal reimbursement	Police		141.00
Pat Wehner, uniform reimbursement	PW		119.98
Planning & Zoning Commissioners, 1st quarter meetings	PZ		1,800.00
Quality Equipment, oil, filters	PW		943.87
Quality Flow, monitoring module	Sewer		760.00
Ratwik Roszak Maloney, legal fees	ALL		4,906.78
Rugged Depot, toughbook	Police		1,025.00
Rugged Depot, squad computer, webcam	Police		3,020.00
Sensource, data hosting annual renewal	Park		360.00
Sharyl Murphy, per diem meal and mileage reimbursement	Admin		129.50
Specialty Solutions, landscape mix	Park		3,072.20
Streichers, ammo	Police		861.68
TASC, cobra administration	Gov't	pd 4-2	45.00
Teamsters, union dues	Police	pd 4-7	510.00
Tenvoorde Ford, 2026 squad	Police		44,595.44
The Office Shop, minute paper	Admin		260.40
The Office Shop, hanging folders	Admin		65.43
The Office Shop, ink cartridges	Fire		413.66
The Office Shop, ink cartridge	Admin		296.09
Thelen Heating, caulk and fasten vent	Park		204.00
Tremolo, phone, fax, cable, internet	ALL		2,316.91
Uline, trash bags	Park		171.06
US Autoforce, tires	Police		1,500.00
US Bank, copier lease	ALL		476.00
USA Bluebook, electrode	Sewer		2,361.00
Van Meter, led conversion project	Library		1,245.29
Vestis, mat service	PW	pd 3-18	82.61
Vestis, mat service	PW	pd 4-2	86.07
Vestis, mat service	PW		86.07
Waste Partners, trash removal	ALL		618.59
Waynes Auto, auto repairs and maintenance 2024-2025	Police		8,571.36
Waynes Auto, auto repairs and maintenance 2026	Police		2,065.16

West Metro Fire Rescue District, hg clinic and funeral ops class	Fire		425.00
WW Goetsch, repair pump seal	Sewer		4,387.10
Xcel Energy, gas utilities	ALL		4,221.47
Xtona, i.t. services and maintenance	ALL		3,587.90
Ziegler, brush	PW		1,264.16
Ziegler, rings, elements, filters	PW		778.49
TOTAL			289,301.56

D.
1.

PETITION TO THE CROSSLAKE CITY COUNCIL

Request for Sidewalk and Crosswalk Improvements Along County Road 66

To: The Mayor and Members of the Crosslake City Council

Subject: Petition Requesting Construction of a Sidewalk and Crosswalk Improvements Along the East Side of County Road 66

We, the undersigned residents, business owners, property owners, and supporters within the City of Crosslake and surrounding community, respectfully petition the Crosslake City Council to take action to improve pedestrian safety and connectivity along **County Road 66**, specifically on the **east side of the roadway from Bald Eagle Trail to MarineMax entrance/Edgewater Lane with an additional crosswalk at the Edgewater Lane and County Road 66 intersection.**

Purpose and Rationale

This segment of County Road 66 serves as a critical corridor connecting businesses, residences, and recreational amenities. At present, pedestrians are required to walk along the shoulder of County Road 66 without a continuous, safe pedestrian path and cross this high-traffic roadway without a designated crosswalk. During summer months, it is a daily occurrence for many individuals to access city businesses by parking their boat at MarineMax Crosslake and are forced to walk on the roadway. This condition poses safety concerns for residents, business owners, and visitors, particularly during peak tourism season. This sidewalk connection and crosswalk would complete an important gap in the existing pedestrian infrastructure, improve walkability, and link existing trails and sidewalks, creating a safer and more accessible community for all users.

We respectfully request that the City:

1. **Construct a sidewalk along the east side of County Road 66 from Bald Eagle Trail to MarineMax entrance/Edgewater Lane, and**
2. **Install a crosswalk at the Edgewater Lane/MarineMax entrance intersection with County Road 66, and**
3. **Ideally coordinate this sidewalk construction with the Crow Wing County highway resurfacing project planned for 2028 to minimize disruption, reduce costs, and make efficient use of public resources and time. While 2028 presents the best opportunity to complete this work, we understand that funding timelines and grant opportunities may require adjustments to the schedule. Regardless of timing, we encourage the City to prioritize this improvement.**

Historical Context

It is well known and documented that this sidewalk segment was originally intended to extend from "Bridge to Bridge" (the Dam Bridge to the Daggett Channel Bridge), and was anticipated to be completed during the prior roundabout project. Completion of this originally envisioned connection would fulfill that intent and address a longstanding pedestrian safety concern and lack of walkable trails in Crosslake.

Community Benefit

These improvements would:

- Increase pedestrian safety for residents and visitors
- Enhance the walkability and connectivity of Crosslake
- Support local businesses by improving access
- Align with broader community goals of livability, beautification, accessibility/connectivity, and thoughtful infrastructure planning

Current Proposal by Public Works Commission

- Option 1 - Place 6-ft wide concrete sidewalk behind the existing concrete curb along the east side of CSAH 66 from Bald Eagle Pass to the Marine Max property near the docks. Estimated cost = \$410,000.
 - If the concrete sidewalk is replaced with a 10-ft wide bituminous trail, the estimated cost = \$275,000.
- Option 2- Remove east side parking lane, remove curb, install new curb with small grass boulevard to 6- ft wide concrete trail along east side of CSAH 66 from Bald Eagle Pass to the Marine Max property near the docks. Estimated cost = \$552,000.
 - If the concrete sidewalk is replaced with a 10-ft wide bituminous trail, the estimated cost = \$415,000.
- Option 3- Install crosswalk across CSAH 66 at Edgewater Drive with flasher system and construct appropriate ADA pedestrian ramp. Estimated cost = \$50,000

Best Option for Crosslake's Future

As currently presented, **Public Works Options 2 and 3 together represent the best long-term solution** for pedestrian safety, accessibility, and thoughtful infrastructure planning along County Road 66. While these options carry a higher upfront cost, they reflect responsible planning for Crosslake's future and address multiple safety and connectivity concerns at once.

Specifically, Options 2 and 3 provide the following benefits:

- **Traffic calming:** Removing the east-side shoulder and narrowing the roadway naturally slows traffic through a corridor that is posted at 35 MPH. Traffic often greatly exceeds the posted limit in this area.
- **Safer pedestrian crossings:** A narrower roadway reduces the distance pedestrians must cross, lowering exposure to traffic and improving overall safety.
- **Improved design efficiency:** Shifting the sidewalk into the shoulder area minimizes easement complications and avoids challenges associated with narrow or constrained properties.
- **Increased visibility and safety:** Removing east-side parking eliminates sightline obstructions and addresses known safety issues. The County has already restricted parking from Curious Belongings to MarineMax due to these concerns.
- **Consistency with existing streetscape:** This option continues the visual continuity and character of Crosslake's main thoroughfare. Not a patchwork of half-baked ideas and projects.

- **Meaningful pedestrian connectivity:** A continuous sidewalk and a marked crosswalk with flashing beacons at Edgewater Drive provide safe, intentional pedestrian movement in a high-traffic area.
- **Equitable access:** These improvements connect north-end businesses and destinations to the rest of Crosslake's existing sidewalk and trail system, creating continuity, accessibility, and fairness across the community.

Project Funding

As a growing community and a destination city, Crosslake must remain willing to invest in thoughtful improvements. When the Minnesota Design Committee worked with Crosslake, **beautification, connectivity, and strategic long-term planning** were identified as essential guiding principles for our community's future. The extension of this sidewalk and trail connection was part of the original vision for the reconstruction of Crosslake's main corridor and should have been anticipated as a long-term infrastructure investment from the outset.

We believe this project is **achievable**, but it will require **leadership and creativity**. As a community, Crosslake must plan not just for the next fiscal year, but for the decades ahead.

We respectfully ask the City Council to explore **all available funding options**, including but not limited to:

- Local, state, and federal grant opportunities (i.e. Transportation Alternative (TA) Grant, Transportation Economic Development (TED) Grant)
- Coordination and cost-sharing other local non-profits, along with county and state partners
- Local tax funds and/or reasonable and appropriate assessments for infrastructure improvements

Many businesses and property owners have seen increased accessibility, visibility, and value as a result of prior public investments. It is reasonable and consistent with Crosslake's values to share responsibility for completing infrastructure that serves the entire community.

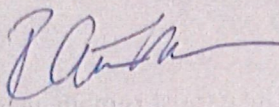
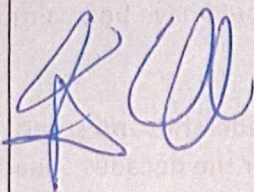
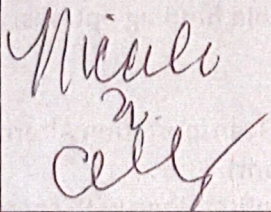
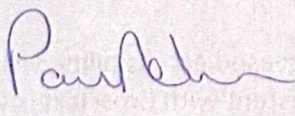
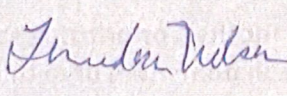
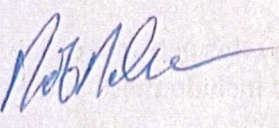
This is what makes Crosslake strong: **supporting one another, prioritizing safety and accessibility, and investing together in a community we are proud to call home**. We urge the City Council to work collaboratively with the Crosslake community, Crow Wing County, as well as State and Federal partners to find a path forward and make this essential project a reality.

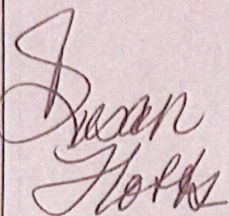
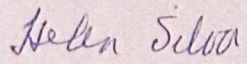
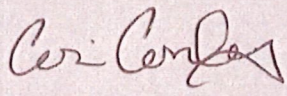
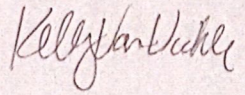
Request for Consideration

We respectfully ask the Crosslake City Council to review this petition, collaborate with Crow Wing County as appropriate, and take the necessary steps to include these pedestrian improvements in future planning and capital improvement discussions.

Thank you for your time, consideration, and continued service to the City of Crosslake.

Respectfully submitted,
PETITION SIGNATURES

Printed Name, Title, Date	Signature	Address	Phone Number
R. Austin Nelson Curious Belongings owner 3/6/26		36378 Co Rd 66 Crosslake, MN	218-831-3656
Tom Zatta Crosslake, MN owner 3-6-26		36404 City Rd 66 Crosslake, MN	627-207-0037
Nicole Ellingson Maverick Boutique 3-6-26		14307 Gould St. Crosslake, MN	218-820- 5888
Paul Nelson RP NELSON INVESTMENTS 3-7-26 LLC		38663 CR 66, CROSSLAKE MN 56442	218-232- 0218
Theodor Nelson Owner Emerita Curious Belongings 3-7-26		36378 Co Rd 66 Crosslake MN	651-828-1668
Rob Nelson Nelson's Landscape Irrigation outdoor lighting 3-7-26		34330 CR 3 Crosslake, MN	218-820-8728

Printed Name, Title, Date	Signature	Address	Phone Number
SUSAN HOBBS PRESIDENT 36184 CORD 66 CROSSLAKE		March 9, 2026 NMPHA (Northern Trackers Rail Road Club)	218-831-7000
HELEN SILVA 36246 Resident, 3/9/25		March 9, 2026 36246 County Rd 66 N.L. 56442	218-838-6302
Corrine Conley Owner Seaberg Motorsports 3/13/26		36160 CO rd 66 Crosstake	218-692-2345
Kelly VanVickle Owner Key Wellness + Aesthetics 3/28/2024		35752 ALLEN AVE Crosstake_mn	218-692-5317

From: Tim Bray <Tim.Bray@crowwing.gov>

Date: April 8, 2026 at 2:30:23 PM CDT

To: "R. Austin Nelson" <raustinnelson@gmail.com>

Cc: Steve Stroschein <Steve.Stroschein@crowwing.gov>, lconway@cityofcrosslake.gov

Subject: RE: Process for Grant Opportunities for Sidewalk Improvement for Crosslake

Good afternoon, Austin

The previous project combined two federal grants totaling about \$1.3M. The city secured a Transportation Alternatives (TA) grant for sidewalk improvements, and the County secured a Federal Land Access Program (FLAP) grant for the intersection work. Each submitted their own application. The Transportation Economic Development (TED) program was not used.

FLAP will not be an option for the sidewalk extension, but TA is a strong fit. The City would have to apply, with the County as the required sponsor. We would also stay involved since the work ties to our roadway and may carry some funding obligations.

I've learned that a significant amount of TA funding is expected in the next cycle. The process begins later this fall, with applications due in early 2027. The maximum award is \$800K, targeting the 2031 construction season. There is plenty of time to compile a strong application.

I've asked our Project Manager to share this opportunity with the Crosslake Public Works Commission. I'm quite familiar with the TA grant program and can be available to help guide the application process. A few weeks ago, the City Administrator also reached out about the project and TA grant opportunity. I sent her a copy of the city's successful TA grant application for reference.

Feel free to call if you would like to discuss.

Timothy V. Bray, PE, MPA

Crow Wing County Engineer

Office: (218) 824-1110

Direct: (218) 822-2684

www.crowwing.us

E.
1.

RESOLUTION 26-__

RESOLUTION ACCEPTING DONATION(S)

WHEREAS, the City of Crosslake encourages public donations to help defray costs to the general public of providing services and improving the quality of life in Crosslake; and

WHEREAS, the City of Crosslake is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 for the benefit of citizens; and

WHEREAS, said Statute 465.03 requires that all gifts and donations of real or personal property be accepted only with the adoption of a resolution approved by two-thirds of the members of the City Council; and

WHEREAS, the following person/persons and/or entity/entities has/have donated real and/or personal property as follows:

FROM	DONATION	INTENDED PURPOSE
PAL Foundation	\$521.73	General Purchases
PAL Foundation	\$50.00	Library Lecture
Sheryl Tollefson	\$50.00	Park & Recreation Department
Sue Putnam	\$50.00	Park & Recreation Department

; and

WHEREAS, the City of Crosslake will strive to use the donation as intended by the donor; and

WHEREAS, the City Council finds that it is appropriate to accept said donation(s) as offered.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Crosslake that the donation(s) as described above are accepted as allowed by law.

Passed this 13th day of April, 2026.

Jackson Purfeerst
Mayor

ATTEST:

Lori A. Conway
City Administrator (SEAL)

E.
2.

**CITY OF CROSSLAKE
RESOLUTION NO. 26-__**

**A RESOLUTION AFFIRMING THE CITY OF CROSSLAKE'S DECISION TO
CONTINUE FLYING THE 1983 MINNESOTA STATE FLAG**

WHEREAS, the City of Crosslake recognizes the importance of honoring and preserving its unique local heritage, traditions, and historical identity; and

WHEREAS, the 1983 Minnesota State Flag has been displayed in the City of Crosslake for decades and has become a symbol with cultural and historical significance to the community; and

WHEREAS, the Crosslake area contains Native American burial grounds and sites of historical importance, including the documented conflict near Rush Lake, which are respectfully acknowledged and preserved by the community; and

WHEREAS, the City of Crosslake believes that understanding, learning from, and respectfully recognizing history — including both its accomplishments and its hardships — is essential to fostering a well-informed and unified community; and

WHEREAS, the City Council affirms its commitment to treating all cultures, traditions, and historical sites with dignity and respect; and

WHEREAS, there is currently no state law requiring municipalities to display the newly adopted Minnesota State Flag in place of prior versions; and

WHEREAS, local units of government retain discretion in ceremonial and symbolic displays that reflect the history and values of their communities.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Crosslake, Minnesota:

1. The City of Crosslake affirms its decision to continue flying the 1983 Minnesota State Flag on municipal property as a reflection of local heritage and historical identity.
2. The City recognizes the cultural and historical significance of this flag within the Crosslake community and acknowledges the importance of learning from history while honoring those who came before us.
3. The City reiterates its ongoing commitment to respecting and protecting Native American burial grounds and other historically significant sites within the community.
4. The City Clerk is directed to maintain this resolution as part of the official record of the City of Crosslake.

Adopted by the City Council of Crosslake, Minnesota, this 30th day of March, 2026.

CITY OF CROSSLAKE, MINNESOTA

By _____
Jackson Purfeerst, Mayor

ATTEST:

Lori Conway, City Administrator

F.I.

City of Crosslake, Minnesota

Street Reconstruction Plan 2026-2030

Public Hearing | To be Adopted: April 13, 2026



DDA

David Drown Associates, Inc.
Public Finance Advisors

Minneapolis Office:
5029 Upton Avenue South
Minneapolis, MN 55410
612-920-3320 (phone); 612-605-2375 (fax)
www.daviddrown.com

TABLE OF CONTENTS

STREET RECONSTRUCTION PLAN 2026-2030	2
Statutory Authority and Requirements	2
History and Existing Street Reconstruction Bonds	2
Net Debt Limits	3
Proposed Capital Improvements & Cost Estimate	3
Exhibit A: List of Roads	5

Street Reconstruction Plan 2026-2030

Statutory Authority and Requirements

Minnesota Statutes Chapter 475.58, Subd. 3b., authorizes a Minnesota City to adopt a Street Reconstruction Plan (a "Plan"). The Plan must cover a five-year period and set forth the street reconstruction to be financed, the estimated costs, and any planned reconstruction of other streets in the municipality over the next five years. The Plan must be approved by a two-thirds majority of the members of the City Council present at the meeting after a public hearing.

Street reconstruction and bituminous overlays include but are not limited to: utility replacement and relocation and other activities incidental to the street reconstruction; the addition or reconstruction of turn lanes, bicycle lanes, sidewalks, paths, and other improvements having a substantial public safety function; realignments and other modifications to intersect with state and county roads; and the local share of state and county road projects. Street reconstruction includes expenditures for street reconstruction that have been incurred by a municipality before approval of a street reconstruction plan, if such expenditures are included in a street reconstruction plan approved on or before the date of the public hearing.

Except in the case of turn lanes, bicycle lanes, sidewalks, paths, and other safety improvements; realignments; intersection modifications; and the local share of state and county road projects, street reconstruction and bituminous overlays does not include the portion of project cost allocable to widening a street or adding curbs and gutters where none previously existed.

A City may issue general obligation bonds for improvements included in an approved Plan if the following conditions are satisfied:

1. The Plan has been approved following a public hearing for which notice has been published at least ten days, but not more than 28 days prior to the hearing.
2. The issuance of obligations to finance the Plan or any portion thereof has been approved following a public hearing for which notice has been published at least ten days, but not more than 28 days prior to the hearing.
3. The Plan and the issuance of obligations to finance the Plan or any portion thereof must be approved by a vote of a two-thirds majority of the members of the Council present at the meeting following the public hearing(s).
4. The approved obligations are subject to referendum voter approval only if a petition requesting a vote signed by five percent of the votes cast in the last municipal general election is filed with the City Clerk within 30 days of the hearing.

This Street Reconstruction Plan provides for the issuance of General Obligation Street Reconstruction Plan Bonds in an aggregate principal amount not to exceed \$5,700,000 for work contemplated for the years 2026 through 2030 as described below. The City reserves the right to fund any portion of the work in any of the years governed by this Plan.

History and Existing Street Reconstruction Bonds

The City has previously adopted a Street Reconstruction Plan pursuant to Minnesota Statutes, Section 475.58, subdivision 3b. The City adopted the following Plans:

On July 11, 2016 the City adopted the 2017 – 2021 Street Reconstruction Plan, authorizing up to \$2,600,000 of bonds to be issued. Bonds were issued in 2018 in conjunction with this plan.

On October 9, 2023, the City adopted the 2024-2028 Street Reconstruction Plan, authorizing up to \$6,000,000.

No bonds have been issued relating to this plan.

The City has chosen to adopt new street reconstruction, identifying projects in 2026 through 2030, which identifies a maximum authority of \$5,700,000.

Net Debt Limits

Minnesota Statutes Chapter 475.53, Subd. 1, states that no municipality, except a school district or a city of the first class, shall incur or be subject to a net debt in excess of three percent of the market value of taxable property in the municipality. At the time of adoption of this Plan, the City has \$696,000 of outstanding debt that applies against this limit. The bonds issued under the authority granted in this Plan are also subject to the net debt limit restriction described above. The City currently has the following net debt capacity:

2025/Payable 2026 Estimated Market Value (Preliminary)

City of Crosslake, Crow Wing County, MN	2,667,721,500
Multiplied by 3%	0.03
Max Net Debt Limit	80,031,645
LESS: 2018A Street Reconstruction Bonds	(95,000)
LESS: 2021A Equipment Certificate	(375,000)
LESS: 2022A Equipment Certificate (Portion)	(226,000)
Available Debt Capacity	79,335,645

Note; City issued 2019A Capital Improvement Bonds totaling \$3,815,000. Due to the City's population, being under 2,500 at the time of issuance, the CIP Bonds were exempt from net debt limits.

The City proposes to issue up to \$5,700,000 in new G.O. Street Reconstruction Plan bonds as part of this Plan. The proposed bond issuance is within the City's net debt limit.

Proposed Capital Improvements & Cost Estimate

The City has identified a significant number of streets that are in various stages of disrepair. To mitigate this issue, the City proposes to spend up to \$5,700,000 within the next five years on road improvements, all of which the City intends to finance via the issuance of General Obligation Street Reconstruction Bonds. Following are summaries of the work to be completed:

Project Name	Estimated Costs	Descript of Project
2026 Projects	\$ 1,250,000.00	An estiamted 5.24 miles of mill and overlay
2027 Projects	\$ 1,100,000.00	An estimated 4.30 miles of mill, overlay and full depth reclamation
2028 Projects	\$ 1,200,000.00	An estimated 5.95 miles of mill and overlay
2029 Projects	\$ 1,050,000.00	An estimated 4.30 miles of mill, overlay, full depth reclamation and reconstruction
2030 Projects	\$ 1,100,000.00	An estimated 1.65 miles of full depth reclamation
Total Estimated Cost	\$ 5,700,000.00	

The City reserves the right to adjust the amounts listed above and the years of completion as needed with the only limitation that the City will not issue more than \$5,700,000 in G.O. Street Reconstruction Plan Bonds during the five-year period covered by this Plan. The City also reserves the right to issue bonds utilizing different statutory authority, if necessary, for projects contemplated in this Plan or additional elements or improvements associated with these street reconstruction projects.

Exhibit A: List of Roads

2026 Projects	2027 Projects	2028 Project	2029 Projects	2030 Projects
Allen Avenue	Anchor Point	1st Street	Anderson Ct	Anchor Point Trail
Bonnie Lakes Lane	Brita Lane	2nd Street	Anderson Drive	Arrowhead Lane
Bonnie Lakes Trail	Brook Street	Anchor Point Road	Big Pine Trail	Aspen Court
Forest Lodge Road	Daggett Bay Road	Antler Road	Gould Street	Aspen Drive
Harbor Lane	Gendreau Road	Birch Narrows Rd	Ivy Trail	Black Bear Path
Lumberjack Lane	Greer Lake Road	Bonnie Lakes Rd	Lake Street	Brookwood Circle
Perkins Road	Happy Landing Rd	Buckskin Lane	Manhattan Drive	Eagle Street
Pine Bay Drive	Hilltop Drive	Dancing Bear Drive	Malinda Shores Rd	Northern Terrace
Pine Bay Trail	Malinda Shores Rd	Duckwood Trail	Ojibway Circle	Wild Wind Ranch Dr
Red Pine Drive	Pine View Lane	East Shore Circle	Ostlund Avenue	Willwood Lane
Red Pine Road	Riverwood Lane	East Shore Road	Ox Lake Landing	
Shamrock Road	Riverwood Trail	Ginsing Patch Road	Red Pine Road	
Shores Drive	Shadywood Street	Gordon Circle	Sandra Road	
Sleepy Valley Road	Shafer Road	Ivy Lane	Sleepy Valley Road	
South Landing	Serenity Lane	Kimberly Road	Twin Bay Drive	
Sugar Loaf Road	Sylva Lane	Moccasin Drive	Vista Drive	
Sunrise Boulevard	Summit Avenue	Northern Terrance		
Tamarack Lane	Whitebirch Lane	Red Oak Circle		
Tamarack Road	Whitefish Avenue	Rush Lane		
Tamarack Trail	Wilderness Pkwy	Rushmoor Blvd		
Urbans Point Road	Wildwood Drive	Rushmoor Trail		
Velvet Lane	Wildwood Trail	Sand Point Drive		
Wolf Trail		Scenic Court		
Woodland Drive		Sequoia Drive		
Wilderness Trail		Silver Peak Road		
		Staley Lane		
		Tamarack Road		
		Wilderness Trail		
		Whipple Drive		
		White Oak Drive		

F. 3.

EXTRACT OF MINUTES OF A MEETING OF THE
CITY COUNCIL OF THE
CITY OF CROSSLAKE, MINNESOTA

HELD: April 13, 2026

Pursuant to due call, a regular or special meeting of the City Council of the City of Crosslake, Crow Wing County, Minnesota, was duly held at the City Hall on February 11, 2026, at 6:00 P.M., for the purpose, in part, of adopting a street reconstruction plan and authorizing issuance of street reconstruction bonds.

The following members were present:

and the following were absent:

Member _____ introduced the following resolution and moved its adoption:

RESOLUTION NO. _____

RESOLUTION ADOPTING A STREET RECONSTRUCTION PLAN AND APPROVING
THE ISSUANCE OF GENERAL OBLIGATION STREET RECONSTRUCTION BONDS

WHEREAS, the City of Crosslake, Minnesota (the "City"), has determined that it is in the best interest of the City to authorize the issuance and sale of general obligation street reconstruction bonds pursuant to Minnesota Statutes, Section 475.58, subdivision 3b, as amended (the "Act"), to finance the cost of street reconstruction projects, as described in the proposed street reconstruction plan described below, a copy of which is on file in the City Administrator's office; and

WHEREAS, pursuant to the Act, the City is authorized to issue and sell general obligation street reconstruction bonds for street reconstruction under the circumstances and within the limitations set forth in the Act. The Act provides that a street reconstruction plan may be financed with general obligation street reconstruction bonds, following adoption of a street reconstruction plan, after a public hearing on the street reconstruction plan and on the issuance of general obligation street reconstruction bonds and other proceedings conducted in accordance with the requirements of the Act; and

WHEREAS, pursuant to the Act, the City has prepared a five-year street reconstruction plan, which describes the streets to be reconstructed, the estimated costs and any planned reconstruction of other streets in the City, including the issuance of general obligation street reconstruction bonds under the Act (the "Plan"), to determine the funding strategy for street reconstruction projects; and

WHEREAS, on April 13, 2026, the City Council held a public hearing on the adoption of the Plan and the issuance of not to exceed approximately \$5,700,000 in general obligation street reconstruction bonds (the "Bonds") under the Plan for street reconstruction improvements to those streets described in the Plan (the "Street Reconstruction Projects") after publication of the

notice of public hearing not less than 10 days nor more than 28 days prior to the date thereof in the City's official newspaper; and

WHEREAS, all parties who appeared at the public hearing were given an opportunity to express their views with respect to the proposal to adopt the Plan and to undertake and finance the Street Reconstruction Projects by the issuance of Bonds and any written comments submitted prior to the public hearing were considered.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Crosslake, Minnesota, as follows:

1. City Policies and Goals. The financing of the Street Reconstruction Projects and the issuance and sale of the Bonds would further the policies and goals of the City as set forth in the Plan, herein adopted by the City Council in connection with the issuance of the Bonds.

2. Adoption of Street Reconstruction Plan. Based on information received at the public hearing, such written comments (if any) and such other facts and circumstances as the City Council deems relevant, it is hereby found, determined and declared that:

- (a) the Street Reconstruction Projects proposed in the Plan will allow the City to upgrade its transportation infrastructure to accommodate anticipated residential and commercial development; and
- (b) the Plan is hereby approved and adopted in the form presently on file with the City.

3. Authorization and Approval of Bonds. The City is hereby authorized to issue the Bonds, the proceeds of which will be used, together with any additional funds of the City which might be required, to finance certain costs of the Street Reconstruction Projects and to pay costs of issuance of the Bonds.

4. Execution of Documents. The Mayor and City Administrator are authorized and directed to execute such other documents and instruments as may be required to give effect to the transactions herein contemplated.

5. Voter Referendum Contingency. Pursuant to the Act, a petition requesting a vote on the question of issuing the Bonds, signed by voters equal to five percent of the votes cast in the last municipal general election, may be filed within thirty days of the public hearing. Upon receipt of such petition within the prescribed time period, the City may issue the Bonds only after obtaining the approval of a majority of the voters voting on the question of the issuance of the Bonds. The authorizations and approvals contained herein are subject to and contingent upon not receiving such a petition, or, in the event such a petition is filed, the approving vote of a majority of the voters voting on the question of the issuance of the Bonds.

The motion for the adoption of the foregoing resolution was duly seconded by member _____ and, after a full discussion thereof and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

Whereupon the resolution was declared duly passed and adopted on April 13, 2026.

Jackson Purfeerst
Mayor

ATTEST:

Charlene Nelson
City Clerk

(Seal)

STATE OF MINNESOTA
COUNTY OF CROW WING
CITY OF CROSSLAKE

I, the undersigned, being the duly qualified and acting City Clerk of the City of Crosslake, Minnesota, DO HEREBY CERTIFY that I have compared the attached and foregoing extract of minutes with the original thereof on file in my office, and that the same is a full, true and complete transcript of the minutes of a meeting of the City Council, duly called and held on the date therein indicated, insofar as such minutes relate to adopting a street reconstruction plan and the issuance of general obligation street reconstruction bonds.

WITNESS my hand on April 13, 2026.

City Clerk

G.
1.

EXTRACT OF MINUTES OF A MEETING OF THE
CITY COUNCIL OF THE
CITY OF CROSSLAKE, MINNESOTA

HELD: APRIL 13, 2026

Pursuant to due call, a special meeting of the City Council of the City of Crosslake, Crow Lake County, Minnesota, was duly held at the City Hall on April 13, 2026, at 6:00 P.M., for the purpose, in part, of providing for the issuance and awarding the sale of \$1,260,000 General Obligation Improvement Bonds, Series 2026A.

The following members were present: _____

and the following were absent: _____

Member _____ introduced the following resolution and moved its adoption:

RESOLUTION NO. _____

RESOLUTION PROVIDING FOR THE ISSUANCE AND AWARDING THE
SALE OF \$1,260,000 GENERAL OBLIGATION IMPROVEMENT BONDS,
SERIES 2026A, PLEDGING FOR THE SECURITY THEREOF SPECIAL
ASSESSMENTS AND LEVYING A TAX FOR THE PAYMENT THEREOF

A. WHEREAS, the City Council of the City of Crosslake, Minnesota (the "City") has heretofore determined and declared that it is necessary and expedient to issue \$1,260,000 General Obligation Improvement Bonds, Series 2026A (the "Bonds" or individually, a "Bond"), pursuant to Minnesota Statutes, Chapters 475 and 429 to finance various public improvement projects within the City (the "Improvements"); and

B. WHEREAS, the Improvements and all their components have been ordered prior to the date hereof, after a hearing thereon for which notice was given describing the Improvements or all their components by general nature, estimated cost, and area to be assessed; and

C. WHEREAS, the City has retained David Drown Associates, Inc., in Minneapolis, Minnesota ("David Drown"), as its independent municipal advisor for the sale of the Bonds and was therefore authorized to sell the Bonds by private negotiation in accordance with Minnesota Statutes, Section 475.60, Subdivision 2(9) and proposals to purchase the Bonds have been solicited by David Drown; and

D. WHEREAS, it is in the best interests of the City that the Bonds be issued in book-entry form as hereinafter provided; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Crosslake, Minnesota, as follows:

1. Acceptance of Offer. The proposal of _____ (the "Purchaser"), to purchase the Bonds, in accordance with the Terms of Proposal, and at the rates of interest hereinafter set forth, and to pay therefor the sum of \$ _____, plus interest accrued to settlement, is hereby found, determined and declared to be the most favorable proposal received, is hereby accepted, and the Bonds are hereby awarded to the Purchaser.

2. Bond Terms.

(a) Original Issue Date; Denominations; Maturities; Term Bond Option. The Bonds shall be dated April 27, 2026, as the date of original issue, be issued forthwith on or after such date in fully registered form, be numbered from R-1 upward in the denomination of \$5,000 each or in any integral multiple thereof of a single maturity (the "Authorized Denominations") and mature, without option of prepayment, on February 1 in the years and amounts as follows:

<u>Year</u>	<u>Amount</u>	<u>Year</u>	<u>Amount</u>
2027	\$	2032	\$
2028		2033	
2029		2034	
2030		2035	
2031		2036	

As may be requested by the Purchaser, one or more term Bonds may be issued having mandatory sinking fund redemption and final maturity amounts conforming to the foregoing principal repayment schedule, and corresponding additions may be made to the provisions of the applicable Bond(s).

(b) Book Entry Only System. The Depository Trust Company, a limited purpose trust company organized under the laws of the State of New York or any of its successors or its successors to its functions hereunder (the "Depository") will act as securities depository for the Bonds, and to this end:

- (i) The Bonds shall be initially issued and, so long as they remain in book entry form only (the "Book Entry Only Period"), shall at all times be in the form of a separate single fully registered Bond for each maturity of the Bonds; and for purposes of complying with this requirement under paragraphs 5 and 10 Authorized Denominations for any Bond shall be deemed to be limited during the Book Entry Only Period to the outstanding principal amount of that Bond.
- (ii) Upon initial issuance, ownership of the Bonds shall be registered in a bond register maintained by the Bond Registrar (as hereinafter defined) in the name of CEDE & CO, as the nominee (it or any nominee of the existing or a successor Depository, the "Nominee").
- (iii) With respect to the Bonds neither the City nor the Bond Registrar shall have any responsibility or obligation to any broker, dealer, bank, or any other financial

institution for which the Depository holds Bonds as securities depository (the "Participant") or the person for which a Participant holds an interest in the Bonds shown on the books and records of the Participant (the "Beneficial Owner"). Without limiting the immediately preceding sentence, neither the City, nor the Bond Registrar, shall have any such responsibility or obligation with respect to (A) the accuracy of the records of the Depository, the Nominee or any Participant with respect to any ownership interest in the Bonds, or (B) the delivery to any Participant, any Owner or any other person, other than the Depository, of any notice with respect to the Bonds, including any notice of redemption, or (C) the payment to any Participant, any Beneficial Owner or any other person, other than the Depository, of any amount with respect to the principal of or premium, if any, or interest on the Bonds, or (D) the consent given or other action taken by the Depository as the Registered Holder of any Bonds (the "Holder"). For purposes of securing the vote or consent of any Holder under this Resolution, the City may, however, rely upon an omnibus proxy under which the Depository assigns its consenting or voting rights to certain Participants to whose accounts the Bonds are credited on the record date identified in a listing attached to the omnibus proxy.

- (iv) The City and the Bond Registrar may treat as and deem the Depository to be the absolute owner of the Bonds for the purpose of payment of the principal of and premium, if any, and interest on the Bonds, for the purpose of giving notices of redemption and other matters with respect to the Bonds, for the purpose of obtaining any consent or other action to be taken by Holders for the purpose of registering transfers with respect to such Bonds, and for all purpose whatsoever. The Bond Registrar, as paying agent hereunder, shall pay all principal of and premium, if any, and interest on the Bonds only to the Holder or the Holders of the Bonds as shown on the bond register, and all such payments shall be valid and effective to fully satisfy and discharge the City's obligations with respect to the principal of and premium, if any, and interest on the Bonds to the extent of the sum or sums so paid.
- (v) Upon delivery by the Depository to the Bond Registrar of written notice to the effect that the Depository has determined to substitute a new Nominee in place of the existing Nominee, and subject to the transfer provisions in paragraph 10, references to the Nominee hereunder shall refer to such new Nominee.
- (vi) So long as any Bond is registered in the name of a Nominee, all payments with respect to the principal of and premium, if any, and interest on such Bond and all notices with respect to such Bond shall be made and given, respectively, by the Bond Registrar or City, as the case may be, to the Depository as provided in the Letter of Representations to the Depository required by the Depository as a condition to its acting as book-entry Depository for the Bonds (said Letter of Representations, together with any replacement thereof or amendment or substitute thereto, including any standard procedures or policies referenced therein or applicable thereto respecting the procedures and other matters relating to the Depository's role as book-entry Depository for the Bonds, collectively hereinafter referred to as the "Letter of Representations").

- (vii) All transfers of beneficial ownership interests in each Bond issued in book-entry form shall be limited in principal amount to Authorized Denominations and shall be effected by procedures by the Depository with the Participants for recording and transferring the ownership of beneficial interests in such Bonds.
 - (viii) In connection with any notice or other communication to be provided to the Holders pursuant to this Resolution by the City or Bond Registrar with respect to any consent or other action to be taken by Holders, the Depository shall consider the date of receipt of notice requesting such consent or other action as the record date for such consent or other action; provided, that the City or the Bond Registrar may establish a special record date for such consent or other action. The City or the Bond Registrar shall, to the extent possible, give the Depository notice of such special record date not less than fifteen calendar days in advance of such special record date to the extent possible.
 - (ix) Any successor Bond Registrar in its written acceptance of its duties under this Resolution and any paying agency/bond registrar agreement, shall agree to take any actions necessary from time to time to comply with the requirements of the Letter of Representations.
- (c) Termination of Book-Entry Only System. Discontinuance of a particular Depository's services and termination of the book-entry only system may be effected as follows:
- (i) The Depository may determine to discontinue providing its services with respect to the Bonds at any time by giving written notice to the City and discharging its responsibilities with respect thereto under applicable law. The City may terminate the services of the Depository with respect to the Bond if it determines that the Depository is no longer able to carry out its functions as securities depository or the continuation of the system of book-entry transfers through the Depository is not in the best interests of the City or the Beneficial Owners.
 - (ii) Upon termination of the services of the Depository as provided in the preceding paragraph, and if no substitute securities depository is willing to undertake the functions of the Depository hereunder can be found which, in the opinion of the City, is willing and able to assume such functions upon reasonable or customary terms, or if the City determines that it is in the best interests of the City or the Beneficial Owners of the Bond that the Beneficial Owners be able to obtain certificates for the Bonds, the Bonds shall no longer be registered as being registered in the bond register in the name of the Nominee, but may be registered in whatever name or names the Holder of the Bonds shall designate at that time, in accordance with paragraph 10. To the extent that the Beneficial Owners are designated as the transferee by the Holders, in accordance with paragraph 10, the Bonds will be delivered to the Beneficial Owners.
 - (iii) Nothing in this subparagraph (d) shall limit or restrict the provisions of paragraph 10.

(d) Letter of Representations. The provisions in the Letter of Representations are incorporated herein by reference and made a part of the resolution, and if and to the extent any such provisions are inconsistent with the other provisions of this resolution, the provisions in the Letter of Representations shall control.

3. Purpose. The Bonds shall provide funds to finance the Improvements. The total cost of the Improvements, which shall include all costs enumerated in Minnesota Statutes, Section 475.65, is estimated to be at least equal to the amount of the Bonds. Work on the Improvements shall proceed with due diligence to completion. The City covenants that it shall do all things and perform all acts required of it to assure that work on the Improvements proceeds with due diligence to completion and that any and all permits and studies required under law for the Improvements are obtained.

4. Interest. The Bonds shall bear interest payable semiannually on February 1 and August 1 of each year (each, an "Interest Payment Date"), commencing February 1, 2027, calculated on the basis of a 360-day year of twelve 30-day months, at the respective rates per annum set forth opposite the maturity years as follows:

<u>Maturity Year</u>	<u>Interest Rate</u>	<u>Maturity Year</u>	<u>Interest Rate</u>
2027	%	2032	%
2028		2033	
2029		2034	
2030		2035	
2031		2036	

5. Redemption. All Bonds maturing on February 1, 2034, and thereafter shall be subject to redemption and prepayment at the option of the City on February 1, 2033, and on any date thereafter at a price of par plus accrued interest. Redemption may be in whole or in part of the Bonds subject to prepayment. If redemption is in part, the maturities and the principal amounts within each maturity to be redeemed shall be determined by the City and if only part of the Bonds having a common maturity date are called for prepayment, the specific Bonds to be prepaid shall be chosen by lot by the Registrar. Bonds or portions thereof called for redemption shall be due and payable on the redemption date, and interest thereon shall cease to accrue from and after the redemption date. Mailed notice of redemption shall be given to the Bond Registrar and to each affected registered holder of the Bonds at least thirty (30) days prior to the date fixed for redemption.

To effect a partial redemption of Bonds having a common maturity date, the Registrar prior to giving notice of redemption shall assign to each Bond having a common maturity date a distinctive number for each \$5,000 of the principal amount of such Bond. The Registrar shall then select by lot, using such method of selection as it shall deem proper in its discretion, from the numbers so assigned to the Bonds, as many numbers as, at \$5,000 for each number, shall equal the principal amount of the Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; provided, however, that only so much of the principal amount of each Bond of a denomination of more than \$5,000 shall be redeemed as shall equal \$5,000 for each number assigned to it and so selected. If a Bond is to be redeemed only in part, it

shall be surrendered to the Registrar (with, if the City or Registrar so requires, a written instrument of transfer in form satisfactory to the City and Registrar duly executed by the Holder thereof or the Holder's attorney duly authorized in writing) and the City shall execute (if necessary) and the Registrar shall authenticate and deliver to the Holder of the Bond, without service charge, a new Bond or Bonds having the same stated maturity and interest rate and of any Authorized Denomination or Denominations, as requested by the Holder, in aggregate principal amount equal to and in exchange for the unredeemed portion of the principal of the Bond so surrendered.

6. Bond Registrar. Northland Bond Services, a division of First National Bank of Omaha, Minneapolis, Minnesota, is appointed to act as bond registrar and transfer agent with respect to the Bonds (the "Bond Registrar"), and shall do so unless and until a successor Bond Registrar is duly appointed, all pursuant to any contract the City and Bond Registrar shall execute which is consistent herewith. The Bond Registrar shall also serve as paying agent unless and until a successor paying agent is duly appointed. Principal and interest on the Bonds shall be paid to the registered holders (or record holders) of the Bonds in the manner set forth in the form of Bond and in paragraph 12.

7. Form of Bond. The Bonds, together with the Bond Registrar's Certificate of Authentication, the form of Assignment and the registration information thereon, shall be in substantially the form set forth on Exhibit B attached hereto.

8. Execution. The Bonds shall be in typewritten form, shall be executed on behalf of the City by the signatures of its Mayor and City Clerk and be sealed with the seal of the City; provided, as permitted by law, both signatures may be photocopied facsimiles and the corporate seal has been omitted. In the event of disability or resignation or other absence of either officer, the Bonds may be signed by the manual or facsimile signature of the officer who may act on behalf of the absent or disabled officer. In case either officer whose signature or facsimile of whose signature shall appear on the Bonds shall cease to be such officer before the delivery of the Bonds, the signature or facsimile shall nevertheless be valid and sufficient for all purposes, the same as if the officer had remained in office until delivery.

9. Authentication. No Bond shall be valid or obligatory for any purpose or be entitled to any security or benefit under this resolution unless a Certificate of Authentication on the Bond, substantially in the form set forth on Exhibit B attached hereto, shall have been duly executed by an authorized representative of the Bond Registrar. Certificates of Authentication on different Bonds need not be signed by the same person. The Bond Registrar shall authenticate the signatures of officers of the City on each Bond by execution of the Certificate of Authentication on the Bond and by inserting as the date of registration in the space provided the date on which the Bond is authenticated, except that for purposes of delivering the original Bonds to the Purchaser, the Bond Registrar shall insert as a date of registration the date of original issue of April 27, 2026. The Certificate of Authentication so executed on each Bond shall be conclusive evidence that it has been authenticated and delivered under this resolution.

10. Registration; Transfer; Exchange. The City will cause to be kept at the principal office of the Bond Registrar a bond register in which, subject to such reasonable regulations as the

Bond Registrar may prescribe, the Bond Registrar shall provide for the registration of Bonds and the registration of transfers of Bonds entitled to be registered or transferred as herein provided.

Upon surrender for transfer of any Bond at the principal office of the Bond Registrar, the City shall execute (if necessary), and the Bond Registrar shall authenticate, insert the date of registration (as provided in paragraph 9) of, and deliver, in the name of the designated transferee or transferees, one or more new Bonds of any Authorized Denomination or Denominations of a like aggregate principal amount, having the same stated maturity and interest rate, as requested by the transferor; provided, however, that no Bond may be registered in blank or in the name of "bearer" or similar designation.

At the option of the Holder, Bonds may be exchanged for Bonds of any Authorized Denomination or Denominations of a like aggregate principal amount and stated maturity, upon surrender of the Bonds to be exchanged at the principal office of the Bond Registrar. Whenever any Bonds are so surrendered for exchange, the City shall execute (if necessary), and the Bond Registrar shall authenticate, insert the date of registration of, and deliver the Bonds which the Holder making the exchange is entitled to receive.

All Bonds surrendered upon any exchange or transfer provided for in this resolution shall be promptly canceled by the Bond Registrar and thereafter disposed of as directed by the City.

All Bonds delivered in exchange for or upon transfer of Bonds shall be valid general obligations of the City evidencing the same debt, and entitled to the same benefits under this resolution, as the Bonds surrendered for such exchange or transfer.

Every Bond presented or surrendered for transfer or exchange shall be duly endorsed or be accompanied by a written instrument of transfer, in form satisfactory to the Bond Registrar, duly executed by the Holder thereof or his, her or its attorney duly authorized in writing

The Bond Registrar may require payment of a sum sufficient to cover any tax or other governmental charge payable in connection with the transfer or exchange of any Bond and any legal or unusual costs regarding transfers and lost Bonds.

Transfers shall also be subject to reasonable regulations of the City contained in any agreement with the Bond Registrar, including regulations which permit the Bond Registrar to close its transfer books between record dates and payment dates. The City Clerk is hereby authorized to negotiate and execute the terms of said agreement.

11. Rights Upon Transfer or Exchange. Each Bond delivered upon transfer of or in exchange for or in lieu of any other Bond shall carry all the rights to interest accrued and unpaid, and to accrue, which were carried by such other Bond.

12. Interest Payment; Record Date. Interest on any Bond shall be paid on each Interest Payment Date by check or draft mailed to the person in whose name the Bond is registered (the "Holder") on the registration books of the City maintained by the Bond Registrar and at the address appearing thereon at the close of business on the fifteenth day of the calendar month next preceding

such Interest Payment Date (the "Regular Record Date"). Any such interest not so timely paid shall cease to be payable to the person who is the Holder thereof as of the Regular Record Date, and shall be payable to the person who is the Holder thereof at the close of business on a date (the "Special Record Date") fixed by the Bond Registrar whenever money becomes available for payment of the defaulted interest. Notice of the Special Record Date shall be given by the Bond Registrar to the Holders not less than ten days prior to the Special Record Date.

13. Treatment of Registered Owner. The City and Bond Registrar may treat the person in whose name any Bond is registered as the owner of such Bond for the purpose of receiving payment of principal of and premium, if any, and interest (subject to the payment provisions in paragraph 12) on, such Bond and for all other purposes whatsoever whether or not such Bond shall be overdue, and neither the City nor the Bond Registrar shall be affected by notice to the contrary.

14. Delivery; Application of Proceeds. The Bonds when so prepared and executed shall be delivered by the Deputy Clerk/Treasurer to the Purchaser upon receipt of the purchase price, and the Purchaser shall not be obliged to see to the proper application thereof.

15. Fund and Accounts. There is hereby created a special fund to be designated the "General Obligation Improvement Bonds, Series 2026A Fund" (the "Fund") to be administered and maintained by the Deputy Clerk/Treasurer as a bookkeeping account separate and apart from all other funds maintained in the official financial records of the City. The Fund shall be maintained in the manner herein specified until all of the Bonds and the interest thereon have been fully paid. There shall be maintained in the Fund the "Construction Account" and "Debt Service Account":

(a) Construction Account. To the Construction Account shall be credited the proceeds of the sale of the Bonds, plus any special assessments levied with respect to the Improvements and collected prior to completion of the Improvements and payment of the costs thereof. From the Construction Account there shall be paid all costs and expenses of making the Improvements including the cost of any construction contracts heretofore let and all other costs incurred and to be incurred of the kind authorized in Minnesota Statutes, Section 475.65; and the moneys in the Construction Account shall be used for no other purpose except as otherwise provided by law; provided that the proceeds of the Bonds may also be used to the extent necessary to pay interest on the Bonds due prior to the anticipated date of commencement of the receipt of the collection of taxes or special assessments herein levied or covenanted to be levied; and provided further that if upon completion of the Improvements there shall remain any unexpended balance in the Construction Account, the balance (other than any special assessments) may be transferred to the Debt Service Account or the fund of any other improvement instituted pursuant to Minnesota Statutes, Chapter 429, and provided further that any special assessments credited to the Construction Account shall only be applied towards payment of the costs of the Improvements upon adoption of a resolution by the City Council determining that the application of the special assessments for such purpose will not cause the City to no longer be in compliance with Minnesota Statutes, Section 475.61, Subdivision 1.

(b) Debt Service Account. There are hereby irrevocably appropriated and pledged to, and there shall be credited to, the Debt Service Account: (i) all collections of special assessments herein covenanted to be levied with respect to the Improvements and either initially credited to the

Construction Account and not already spent a permitted above and required to pay any principal and interest due on the Bonds or collected subsequent to the completion of the Improvements and payment of the costs thereof; (ii) all collections of taxes herein or hereafter levied for the payment of the Bonds and the interest thereon; (iii) all funds remaining in the Construction Account after completion of the Improvements and payment of the costs thereof; (iv) all investment earnings on funds held in the Debt Service Account; and (v) any and all other moneys which are properly available and are appropriated by the governing body of the City to the Debt Service Account. The amount of any surplus remaining in the Debt Service Account when the Bonds and interest thereon are paid shall be used consistent with Minnesota Statutes, Section 475.61, Subdivision 4. The Debt Service Account shall be used solely to pay the principal and interest on the Bonds and any other general obligation bonds of the City hereafter issued by the City and made payable from said account as provided by law.

No portion of the proceeds of the Bonds shall be used directly or indirectly to acquire higher yielding investments or to replace funds which were used directly or indirectly to acquire higher yielding investments, except (1) for a reasonable temporary period until such proceeds are needed for the purpose for which the Bonds were issued and (2) in addition to the above in an amount not greater than the lesser of five percent of the proceeds of the Bonds or \$100,000. To this effect, any proceeds of the Bonds and any sums from time to time held in the Construction Account or Debt Service Account (or any other City account which will be used to pay principal or interest to become due on the bonds payable therefrom) in excess of amounts which under then applicable federal arbitrage regulations may be invested without regard to yield shall not be invested at a yield in excess of the applicable yield restrictions imposed by the arbitrage regulations on such investments after taking into account any applicable "temporary periods" or "minor portion" made available under the federal arbitrage regulations. Money in the Fund shall not be invested in obligations or deposits issued by, guaranteed by or insured by the United States or any agency or instrumentality thereof if and to the extent that such investment would cause the Bonds to be "federally guaranteed" within the meaning of Section 149(b) of the Internal Revenue Code of 1986, as amended (the "Code").

16. Special Assessments. It is hereby determined that no less than twenty percent (20%) of the cost to the City of each Improvement financed hereunder within the meaning of Minnesota Statutes, Section 475.58, Subdivision 1(3), shall be paid by special assessments to be levied against every assessable lot, piece and parcel of land benefited by any of the Improvements. The City hereby covenants and agrees that it will let all construction contracts not heretofore let within one year after ordering each Improvement financed hereunder unless the resolution ordering the Improvement specifies a different time limit for the letting of construction contracts. The City hereby further covenants and agrees that it will do and perform, as soon as they may be done, all acts and things necessary for the final and valid levy of such special assessments, and in the event that any such assessment be at any time held invalid with respect to any lot, piece or parcel of land due to any error, defect, or irregularity in any action or proceedings taken or to be taken by the City or the City Council or any of the City officers or employees, either in the making of the assessments or in the performance of any condition precedent thereto, the City and the City Council will forthwith do all further acts and take all further proceedings as may be required by law to make the assessments a valid and binding lien upon such property.

The special assessments have heretofore been authorized. Subject to such adjustments as are required by conditions in existence at the time the assessments are levied, it is hereby determined that the assessments shall be payable in equal, consecutive, annual installments, including both principal and interest, with interest at a rate per annum set forth below.

<u>Improvement Designation</u>	<u>Levy Years</u>	<u>Collection Years</u>	<u>Amount</u>	<u>Rate</u>
--------------------------------	-------------------	-------------------------	---------------	-------------

See Attached Schedule in Exhibit C

At the time the assessments are in fact levied the City Council shall, based on the then current estimated collections of the assessments, make any adjustments in any ad valorem taxes required to be levied in order to assure that the City continues to be in compliance with Minnesota Statutes, Section 475.61, Subdivision 1.

17. Tax Levy; Coverage Test. To provide moneys for payment of the principal and interest on the Bonds there is hereby levied upon all of the taxable property in the City a direct annual ad valorem tax which shall be spread upon the tax rolls and collected with and as part of other general property taxes in the City for the years and in the amounts as follows:

<u>Year of Tax Levy</u>	<u>Year of Tax Collection</u>	<u>Amount</u>
-------------------------	-------------------------------	---------------

See Attached Schedule in Exhibit C

For the payment of the principal and interest on the Bonds maturing in 2027, the City has heretofore levied in 2025 to be collected in 2026, a direct ad valorem in the amount of \$89,198, which was spread upon the tax rolls and will be collected with and as part of other general property taxes in the City.

The tax levies are such that if collected in full they, together with estimated collections of special assessments and other revenues herein pledged for the payment of the Bonds, will produce at least five percent (5%) in excess of the amount needed to meet when due the principal and interest payments on the Bonds. The tax levies shall be irrevocable so long as any of the Bonds are outstanding and unpaid, provided that the City reserves the right and power to reduce the levies in the manner and to the extent permitted by Minnesota Statutes, Section 475.61, Subdivision 3.

18. General Obligation Pledge. For the prompt and full payment of the principal and interest on the Bonds, as the same respectively become due, the full faith, credit and taxing powers of the City shall be and are hereby irrevocably pledged. If the balance in the Debt Service Account is ever insufficient to pay all principal and interest then due on the Bonds and any other bonds payable therefrom, the deficiency shall be promptly paid out of any other funds of the City which are available for such purpose, and such other funds may be reimbursed with or without interest from the Debt Service Account when a sufficient balance is available therein.

19. Defeasance. When all Bonds have been discharged as provided in this paragraph, all pledges, covenants and other rights granted by this resolution to the registered holders of the Bonds shall, to the extent permitted by law, cease. The City may discharge its obligations with

respect to any Bonds which are due on any date by irrevocably depositing with the Bond Registrar on or before that date a sum sufficient for the payment thereof in full; or if any Bond should not be paid when due, it may nevertheless be discharged by depositing with the Bond Registrar a sum sufficient for the payment thereof in full with interest accrued to the date of such deposit. The City may also discharge its obligations with respect to any prepayable Bonds called for redemption on any date when they are prepayable according to their terms, by depositing with the Bond Registrar on or before that date a sum sufficient for the payment thereof in full, provided that notice of redemption thereof has been duly given. The City may also at any time discharge its obligations with respect to any Bonds, subject to the provisions of law now or hereafter authorizing and regulating such action, by depositing irrevocably in escrow, with a suitable banking institution qualified by law as an escrow agent for this purpose, cash or securities described in Minnesota Statutes, Section 475.67, Subdivision 8, bearing interest payable at such times and at such rates and maturing on such dates as shall be required, without regard to sale and/or reinvestment, to pay all amounts to become due thereon to maturity or, if notice of redemption as herein required has been duly provided for, to such earlier redemption date.

20. Compliance With Reimbursement Bond Regulations. The provisions of this paragraph are intended to establish and provide for the City's compliance with United States Treasury Regulations Section 1.150-2 (the "Reimbursement Regulations") applicable to the "reimbursement proceeds" of the Bonds, being those portions thereof which will be used by the City to reimburse itself for any expenditure which the City paid or will have paid prior to the Closing Date (a "Reimbursement Expenditure").

The City hereby certifies and/or covenants as follows:

(a) Not later than 60 days after the date of payment of a Reimbursement Expenditure, the City (or person designated to do so on behalf of the City) has made or will have made a written declaration of the City's official intent (a "Declaration") which effectively (i) states the City's reasonable expectation to reimburse itself for the payment of the Reimbursement Expenditure out of the proceeds of a subsequent borrowing; (ii) gives a general and functional description of the property, project or program to which the Declaration relates and for which the Reimbursement Expenditure is paid, or identifies a specific fund or account of the City and the general functional purpose thereof from which the Reimbursement Expenditure was to be paid (collectively the "Program"); and (iii) states the maximum principal amount of debt expected to be issued by the City for the purpose of financing the Program; provided, however, that no such Declaration shall necessarily have been made with respect to: (i) "preliminary expenditures" for the Program, defined in the Reimbursement Regulations to include engineering or architectural, surveying and soil testing expenses and similar prefatory costs, which in the aggregate do not exceed 20% of the "issue price" of the Bonds, and (ii) a *de minimis* amount of Reimbursement Expenditures not in excess of the lesser of \$100,000 or 5% of the proceeds of the Bonds.

(b) Each Reimbursement Expenditure is a capital expenditure or a cost of issuance of the Bonds or any of the other types of expenditures described in Section 1.150-2(d)(3) of the Reimbursement Regulations.

(c) The "reimbursement allocation" described in the Reimbursement Regulations for each Reimbursement Expenditure shall and will be made forthwith following (but not prior to) the issuance of the Bonds, and not later than three years after the later of (i) the date of the payment of the Reimbursement Expenditure, or (ii) the date on which the Program to which the Reimbursement Expenditure relates is first placed in service.

(d) Each such reimbursement allocation will be made in a writing that evidences the City's use of Bond proceeds to reimburse the Reimbursement Expenditure and, if made within 30 days after the Bonds are issued, shall be treated as made on the day the Bonds are issued.

Provided, however, that the City may take action contrary to any of the foregoing covenants in this paragraph upon receipt of an opinion of its Bond Counsel for the Bonds stating in effect that such action will not impair the tax-exempt status of the Bonds.

21. Continuing Disclosure. The City is the sole obligated person with respect to the Bonds. The City hereby agrees, in accordance with the provisions of Rule 15c2-12 (the "Rule"), promulgated by the Securities and Exchange Commission (the "Commission") pursuant to the Securities Exchange Act of 1934, as amended, and a Continuing Disclosure Undertaking (the "Undertaking") hereinafter described to:

(a) Provide or cause to be provided to the Municipal Securities Rulemaking Board (the "MSRB") by filing at www.emma.msrb.org in accordance with the Rule, certain annual financial information and operating data in accordance with the Undertaking. The City reserves the right to modify from time to time the terms of the Undertaking as provided therein.

(b) Provide or cause to be provided to the MSRB notice of the occurrence of certain events with respect to the Bonds in not more than ten (10) business days after the occurrence of the event, in accordance with the Undertaking.

(c) Provide or cause to be provided to the MSRB notice of a failure by the City to provide the annual financial information with respect to the City described in the Undertaking, in not more than ten (10) business days following such occurrence.

(d) The City agrees that its covenants pursuant to the Rule set forth in this paragraph and in the Undertaking is intended to be for the benefit of the Holders of the Bonds and shall be enforceable on behalf of such Holders; provided that the right to enforce the provisions of these covenants shall be limited to a right to obtain specific enforcement of the City's obligations under the covenants.

The Mayor and City Clerk or any other officer of the City authorized to act in their place (the "Officers") are hereby authorized and directed to execute on behalf of the City the Undertaking in substantially the form presented to the City Council subject to such modifications thereof or additions thereto as are (i) consistent with the requirements under the Rule, (ii) required by the Purchaser of the Bonds, and (iii) acceptable to the Officers.

22. Certificate of Registration and Tax Levy. A certified copy of this resolution is hereby directed to be filed with the County Auditor of Waseca County, Minnesota, together with such other information as the County Auditor shall require, and there shall be obtained from the County Auditor a certificate that the Bonds have been entered in the County Auditor's Bond Register, and that the tax levy required by law has been made.

23. Records and Certificates. The officers of the City are hereby authorized and directed to prepare and furnish to the Purchaser, and to the attorneys approving the legality of the issuance of the Bonds, certified copies of all proceedings and records of the City relating to the Bonds and to the financial condition and affairs of the City, and such other affidavits, certificates and information as are required to show the facts relating to the legality and marketability of the Bonds as the same appear from the books and records under their custody and control or as otherwise known to them, and all such certified copies, certificates and affidavits, including any heretofore furnished, shall be deemed representations of the City as to the facts recited therein.

24. Negative Covenant as to Use of Bond Proceeds and Improvements. The City hereby covenants not to use the proceeds of the Bonds or to use the Improvements, or to cause or permit them to be used, or to enter into any deferred payment arrangements for the cost of the Improvements, in such a manner as to cause the Bonds to be "private activity bonds" within the meaning of Sections 103 and 141 through 150 of the Code.

25. Tax-Exempt Status of the Bonds; Rebate. The City shall comply with requirements necessary under the Code to establish and maintain the exclusion from gross income under Section 103 of the Code of the interest on the Bonds, including without limitation (i) requirements relating to temporary periods for investments, (ii) limitations on amounts invested at a yield greater than the yield on the Bonds, and (iii) the rebate of excess investment earnings to the United States if the Bonds (together with other obligations reasonably expected to be issued and outstanding at one time in this calendar year) exceed the small issuer exception amount of \$5,000,000.

For purposes of qualifying for the small issuer exception to the federal arbitrage rebate requirements for governmental units issuing \$5,000,000 or less of bonds, the City hereby finds, determines and declares that (i) the Bonds are issued by a governmental unit with general taxing powers; (ii) no Bond is a private activity bond; (iii) ninety five percent or more of the net proceeds of the Bonds are to be used for local governmental activities of the City (or of a governmental unit the jurisdiction of which is entirely within the jurisdiction of the City); and (iv) the aggregate face amount of all tax exempt bonds (other than private activity bonds) issued by the City (and all entities subordinate to, or treated as one issuer with the City) during the calendar year in which the Bonds are issued and outstanding at one time is not reasonably expected to exceed \$5,000,000, all within the meaning of Section 148(f)(4)(D) of the Code.

26. Designation of Qualified Tax-Exempt Obligations. In order to qualify the Bonds as "qualified tax-exempt obligations" within the meaning of Section 265(b)(3) of the Code, the City hereby makes the following factual statements and representations:

- (a) the Bonds are issued after August 7, 1986;

(b) the Bonds are not "private activity bonds" as defined in Section 141 of the Code;

(c) the City hereby designates the Bonds as "qualified tax-exempt obligations" for purposes of Section 265(b)(3) of the Code;

(d) the reasonably anticipated amount of tax-exempt obligations (other than private activity bonds, treating qualified 501(c)(3) bonds as not being private activity bonds) which will be issued by the City (and all entities treated as one issuer with the City, and all subordinate entities whose obligations are treated as issued by the City) during this calendar year 2026 will not exceed \$10,000,000; and

(e) not more than \$10,000,000 of obligations issued by the City during this calendar year 2026 have been designated for purposes of Section 265(b)(3) of the Code.

The City shall use its best efforts to comply with any federal procedural requirements which may apply in order to effectuate the designation made by this paragraph.

27. Official Statement. The Official Statement relating to the Bonds prepared and distributed by David Drown is hereby approved and the officers of the City are authorized in connection with the delivery of the Bonds to sign such certificates as may be necessary with respect to the completeness and accuracy of the Official Statement.

28. Severability. If any section, paragraph or provision of this resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this resolution.

29. Headings. Headings in this resolution are included for convenience of reference only and are not a part hereof, and shall not limit or define the meaning of any provision hereof.

The motion for the adoption of the foregoing resolution was duly seconded by member _____ and, after a full discussion thereof and upon a vote being taken thereon, the following voted in favor thereof: _____

and the following voted against the same: _____

Whereupon the resolution was declared duly passed and adopted.

STATE OF MINNESOTA
COUNTY OF CROW LAKE
CITY OF CROSSLAKE

I, the undersigned, being the duly qualified and acting City Clerk of the City of Crosslake, Minnesota, DO HEREBY CERTIFY that I have compared the attached and foregoing extract of minutes with the original thereof on file in my office, and that the same is a full, true and complete transcript of the minutes of a meeting of the City Council of the City, duly called and held on the date therein indicated, insofar as such minutes relate to proving for the issuance and awarding the sale of \$1,260,000 General Obligation Improvement Bonds, Series 2026A.

WITNESS my hand on April 13, 2026.

City Clerk

EXHIBIT A

Proposals

[To be supplied by David Drown]

EXHIBIT B

FORM OF BOND

UNITED STATES OF AMERICA
STATE OF MINNESOTA
CROW LAKE COUNTY
CITY OF CROSSLAKE

R-_____ \$_____

GENERAL OBLIGATION IMPROVEMENT BOND, SERIES 2026A

<u>Interest Rate</u>	<u>Maturity Date</u>	<u>Date of Original Issue</u>	<u>CUSIP</u>
_____%	February 1, 20__	April 27, 2026	_____

REGISTERED OWNER: CEDE & CO.

PRINCIPAL AMOUNT: _____ DOLLARS

THE CITY OF CROSSLAKE, CROW LAKE COUNTY, MINNESOTA (the "Issuer"), certifies that it is indebted and for value received promises to pay to the registered owner specified above, or registered assigns, unless called for earlier redemption, in the manner hereinafter set forth, the principal amount specified above, on the maturity date specified above, and to pay interest thereon semiannually on February 1 and August 1 of each year (each, an "Interest Payment Date"), commencing February 1, 2027, at the rate per annum specified above (calculated on the basis of a 360-day year of twelve thirty-day months) until the principal sum is paid or has been provided for. This Bond will bear interest from the most recent Interest Payment Date to which interest has been paid or, if no interest has been paid, from the date of original issue hereof. The principal of and premium, if any, on this Bond are payable upon presentation and surrender hereof at the Northland Bond Services, a division of First National Bank of Omaha, Minneapolis, Minnesota (the "Bond Registrar"), acting as paying agent, or any successor paying agent duly appointed by the Issuer. Interest on this Bond will be paid on each Interest Payment Date by check or draft mailed to the person in whose name this Bond is registered (the "Holder" or "Bondholder") on the registration books of the Issuer maintained by the Bond Registrar and at the address appearing thereon at the close of business on the fifteenth day of the calendar month next preceding such Interest Payment Date (the "Regular Record Date"). Any interest not so timely paid shall cease to be payable to the person who is the Holder hereof as of the Regular Record Date, and shall be payable to the person who is the Holder hereof at the close of business on a date (the "Special Record Date") fixed by the Bond Registrar whenever money becomes available for payment of the defaulted interest. Notice of the Special Record Date shall be given to Bondholders not less than ten days prior to the Special Record Date. The principal of and premium, if any, and interest on this Bond are payable in lawful money of the United States of America. So long as this Bond is registered in the name of the Depository or its Nominee as provided in the Resolution hereinafter described, and as those terms are defined therein, payment of principal of, premium, if any, and interest on this Bond and notice with respect thereto shall be made as provided in the Letter of Representations, as defined in the Resolution, and surrender of this Bond shall not be

required for payment of the redemption price upon a partial redemption of this Bond. Until termination of the book-entry only system pursuant to the Resolution, Bonds may only be registered in the name of the Depository or its Nominee.

Optional Redemption. The Bonds of this issue (the "Bonds") maturing on February 1, 2034, and thereafter, are subject to redemption and prepayment at the option of the Issuer on February 1, 2033, and on any date thereafter at a price of par plus accrued interest. Redemption may be in whole or in part of the Bonds subject to prepayment. If redemption is in part, the maturities and the principal amounts within each maturity to be redeemed shall be determined by the Issuer; and if only part of the Bonds having a common maturity date are called for prepayment, the specific Bonds to be prepaid shall be chosen by lot by the Bond Registrar. Bonds or portions thereof called for redemption shall be due and payable on the redemption date, and interest thereon shall cease to accrue from and after the redemption date. Mailed notice of redemption shall be given to the Bond Registrar and to each affected registered holder of the Bonds at least thirty (30) days prior to the date fixed for redemption.

Prior to the date on which any Bond or Bonds are directed by the Issuer to be redeemed in advance of maturity, the Issuer will cause notice of the call thereof for redemption identifying the Bonds to be redeemed to be mailed to the Bond Registrar and all Bondholders, at the addresses shown on the Bond Register. All Bonds so called for redemption will cease to bear interest on the specified redemption date, provided funds for their redemption have been duly deposited.

Selection of Bonds for Redemption; Partial Redemption. To effect a partial redemption of Bonds having a common maturity date, the Bond Registrar shall assign to each Bond having a common maturity date a distinctive number for each \$5,000 of the principal amount of such Bond. The Bond Registrar shall then select by lot, using such method of selection as it shall deem proper in its discretion, from the numbers assigned to the Bonds, as many numbers as, at \$5,000 for each number, shall equal the principal amount of the Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; provided, however, that only so much of the principal amount of such Bond of a denomination of more than \$5,000 shall be redeemed as shall equal \$5,000 for each number assigned to it and so selected. If a Bond is to be redeemed only in part, it shall be surrendered to the Bond Registrar (with, if the Issuer or Bond Registrar so requires, a written instrument of transfer in form satisfactory to the Issuer and Bond Registrar duly executed by the Holder thereof or the Holder's attorney duly authorized in writing) and the Issuer shall execute (if necessary) and the Bond Registrar shall authenticate and deliver to the Holder of the Bond, without service charge, a new Bond or Bonds having the same stated maturity and interest rate and of any Authorized Denomination or Denominations, as requested by the Holder, in aggregate principal amount equal to and in exchange for the unredeemed portion of the principal of the Bond so surrendered.

Issuance; Purpose; General Obligation. This Bond is one of an issue in the total principal amount of \$1,260,000, all of like date of original issue and tenor, except as to number, maturity, interest rate, redemption privilege and denomination, issued pursuant to and in full conformity with the Constitution and laws of the State of Minnesota and pursuant to a resolution adopted by the City Council of the Issuer on April 13, 2026 (the "Resolution"), for the purpose of providing money to finance various public improvement projects within the jurisdiction of the Issuer. This Bond is payable out of the General Obligation Improvement Bonds, Series 2026A Fund of the

Issuer. This Bond constitutes a general obligation of the Issuer, and to provide moneys for the prompt and full payment of its principal, premium, if any, and interest when the same become due, the full faith and credit and taxing powers of the Issuer have been and are hereby irrevocably pledged.

Denominations; Exchange; Resolution. The Bonds are issuable solely in fully registered form in Authorized Denominations (as defined in the Resolution) and are exchangeable for fully registered Bonds of other Authorized Denominations in equal aggregate principal amounts at the principal office of the Bond Registrar, but only in the manner and subject to the limitations provided in the Resolution. Reference is hereby made to the Resolution for a description of the rights and duties of the Bond Registrar. Copies of the Resolution are on file in the principal office of the Bond Registrar.

Transfer. This Bond is transferable by the Holder in person or the Holder's attorney duly authorized in writing at the principal office of the Bond Registrar upon presentation and surrender hereof to the Bond Registrar, all subject to the terms and conditions provided in the Resolution and to reasonable regulations of the Issuer contained in any agreement with the Bond Registrar. Thereupon the Issuer shall execute and the Bond Registrar shall authenticate and deliver, in exchange for this Bond, one or more new fully registered Bonds in the name of the transferee (but not registered in blank or to "bearer" or similar designation), of an Authorized Denomination or Denominations, in aggregate principal amount equal to the principal amount of this Bond, of the same maturity and bearing interest at the same rate.

Fees upon Transfer or Loss. The Bond Registrar may require payment of a sum sufficient to cover any tax or other governmental charge payable in connection with the transfer or exchange of this Bond and any legal or unusual costs regarding transfers and lost Bonds.

Treatment of Registered Owners. The Issuer and Bond Registrar may treat the person in whose name this Bond is registered as the owner hereof for the purpose of receiving payment as herein provided (except as otherwise provided herein with respect to the Record Date) and for all other purposes, whether or not this Bond shall be overdue, and neither the Issuer nor the Bond Registrar shall be affected by notice to the contrary.

Authentication. This Bond shall not be valid or become obligatory for any purpose or be entitled to any security unless the Certificate of Authentication hereon shall have been executed by the Bond Registrar.

Qualified Tax-Exempt Obligation. This Bond has been designated by the Issuer as a "qualified tax-exempt obligation" for purposes of Section 265(b)(3) of the Internal Revenue Code of 1986, as amended.

IT IS HEREBY CERTIFIED AND RECITED that all acts, conditions and things required by the Constitution and laws of the State of Minnesota to be done, to happen and to be performed, precedent to and in the issuance of this Bond, have been done, have happened and have been performed, in regular and due form, time and manner as required by law; that the Issuer has covenanted and agreed with the Holders of the Bonds that it will levy a direct, annual, irrevocable ad valorem tax upon all of the taxable property of the Issuer, without limitation as to rate or amount,

for the years and in amounts sufficient to pay the principal and interest on the Bonds as they respectively become due, if any sums irrevocably appropriated to the Debt Service Account are insufficient therefor; and that this Bond, together with all other debts of the Issuer outstanding on the date of original issue hereof and the date of its issuance and delivery to the original purchaser, does not exceed any constitutional or statutory limitation of indebtedness.

IN WITNESS WHEREOF, the City of Crosslake, Crow Lake County, Minnesota, by its City Council has caused this Bond to be executed on its behalf by the facsimile signatures of its Mayor and its City Clerk, the corporate seal of the Issuer having been intentionally omitted as permitted by law.

Date of Registration:

Registrable by: NORTHLAND BOND
SERVICES, A DIVISION OF
FIRST NATIONAL BANK OF
OMAHA

BOND REGISTRAR'S CERTIFICATE
OF AUTHENTICATION

This Bond is one of the Bonds described
in the Resolution mentioned within.

NORTHLAND BOND SERVICES, A
DIVISION OF FIRST NATIONAL
BANK OF OMAHA, Minneapolis,
Minnesota
Bond Registrar

Payable at: NORTHLAND BOND
SERVICES, A DIVISION OF
FIRST NATIONAL
BANK OF OMAHA

CITY OF CROSSLAKE,
CROW LAKE COUNTY, MINNESOTA

/s/ Facsimile
Mayor

By: _____
Authorized Signature

/s/ Facsimile
City Clerk

EXHIBIT C
SCHEDULES

[To be supplied by David Drown]

G. 2.

TO: MAYOR AND CITY COUNCIL
FR: LORI CONWAY, CITY ADMINISTRATOR
RE: MEMORIALIZING THE CITY BUILDING
DA: MARCH 27, 2026

Aaron Herzog appeared before the council in February to advocate for proper recognition of the City Hall building and the individuals who contributed to its construction.

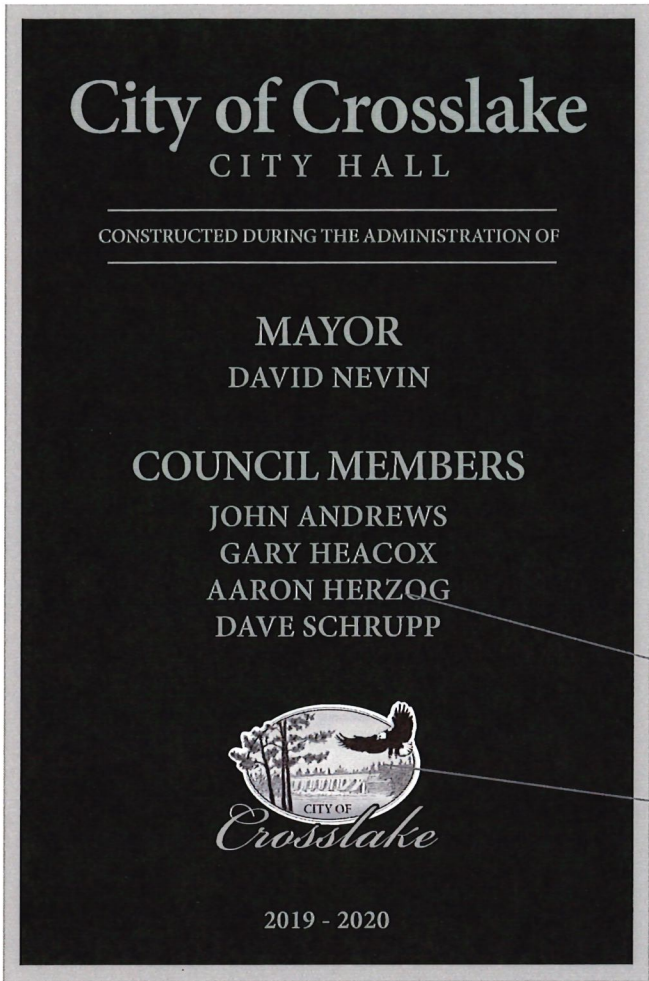
I found a granite stone which would require brick work for \$605 plus a masonry contractor or a limestone to be mounted on the brick façade of the building. The granite would require prep to flush it within Limestone, being the best to install for a total of \$575. Both pieces measure 20" x 10".

TJ was able to secure pricing and design from Upland Advertising for a 12x18 plaque, both prices included.

The question comes with – where would we take the funds to purchase these with an approximate value of \$1500?

We could expense \$750 from Miscellaneous General Government budget of \$2000 and \$750 from Building Maintenance General Government budget of \$7000.

If agreed upon a Motion would be needed.



raised lettering
recessed background

printed graphic

option 1 1/4" x 12" w x 18" h precision tooled aluminum plaque

- project management
- graphic design to spec.
- prep. for output
- 1/4" tooled plaque
- installation - on site
- stud mounted to existing wall
- \$868.00

option 2 1/4" x 12" w x 18" h precision tooled bronze plaque

- project management
- graphic design to spec.
- prep. for output
- 1/4" tooled plaque
- installation - on site
- stud mounted to existing wall
- \$1276.00

City of Crosslake
12" x 18" plaque - creative
3/27/26



21683 Campbell Lake Rd. Merrifield, MN 56465
218/828/9435

◆ This artwork and creative is property of Upland Advertising & Design, LLC.

2020

Limestone \$575⁰⁰

G.3.

RESOLUTION NO. 26-__
RESOLUTION TO ALLOW COUNTY TO RECLASSIFY
PARCEL AS NON-CONSERVATION AND APPROVE THE INTENDED SALE
CITY OF CROSSLAKE
STATE OF MINNESOTA

WHEREAS, the City of Crosslake has been given notice by Crow Wing County that parcel 14220519 has been forfeited for non-payment of taxes; and

WHEREAS, the parcel is 19.65 acres in size; and

WHEREAS, MS 282.01 calls for the classification of said parcel as to Conservation or Non-Conservation.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF CROSSLAKE, MINNESOTA:

1. The Council approves the classification of parcel 14220519 as Non-Conservation and approves the intended sale.

Adopted by the City Council this 13th day of April, 2026.

Jackson Purfeerst, Mayor

Lori A. Conway, City Administrator



Land Services
Department
218-824-1010

322 Laurel Street
Brainerd Minnesota
56404

January 14, 2026

Char Nelson
City of Crosslake
37028 County Rd 66
Crosslake, MN 56442

Re: Classification to "Non-Conservation" and Future Sale of Tax Forfeited Lands

Dear Ms. Nelson:

In the near future, the Crow Wing County Board of Commissioners will classify the tax forfeited parcels, attached, as "Non-Conservation" which is required prior to sale pursuant to MS 282.01

Before, however, Crow Wing County can proceed with its plans to offer these parcels for sale, the city or township wherein these parcels lie **"must first approve the classification and intended sale" by the County Board. The city or township "is considered to have approved the classification and sale if the county board is not notified of the disapproval...within 60 days of the date"** of this letter.

If you respond within 60 days and do not support the County Board's action, **"the County Board must follow the procedures in paragraphs (c) and (d) per MS Statute 282.01, with regard to the parcel, and must additionally cause to be published in a newspaper a notice of the date, time, location, and purpose of the required meeting."**

Please review the list of tax forfeited parcels, attached, and inform this office of your approval or disapproval of the County Board's future action to classify said parcels to a "non-conservation" status with intentions to sell at a future public auction.

Please include the zoning information for each tax forfeited parcel along with any special assessments that are or will be attached to each parcel.

Maps have been enclosed to aid in your review.

If you have any questions concerning this process, please advise.

Sincerely,

Jessica Shea
Operations Manager

Our Vision: Being Minnesota's favorite place.

Our Mission: Serve well. Deliver value. Drive results.

Our Values: Be responsible. Treat people right. Build a better future.



14220519

Date: 1/14/2026 Time: 12:40 PM

These data are provided on an "AS-IS" basis, without warranty of any type, expressed or implied, including but not limited to any warranty as to their performance, merchantability, or fitness for any particular purpose.

PARID 14220519
NBHD 14_EXE
TAX FORFEITED

JUR 018
ROLL RP
0

Owner Details For

Assessment Year: 2024
Pay Year: 2025
Owner Number: 1
Name: TAX FORFEITED

In Care Of:
Owner Address: CROW WING COUNTY LAND SERVICES 322 LAUREL ST STE 15 BRAINERD, MN 56401-3590
City State Zip:
% Owned: 100%
Owner Type Code 1: OTH - OTHER

Parcel

Assessment Year: 2024
Pay Year: 2025
Property Address: 0
City: CROSS LAKE
State: MN
Zip: 56442
Multiple Addresses: No
Legacy Parcel ID: 120221200000009
Neighborhood: 14_EXE - CROSSLAKE EXEMPT
Class: 960 - 5E TAX FORFEITURE NOT REPORTED
Property Use Code: -
Lake: 18028100 - TAMARACK
GIS Acres: 40
Plat:
Lot:
Block:
Section-Twp-Range: 22 - 137 - 027
Tax District: 14300 - 14 - CITY OF CROSSLAKE
Town/City: 012500 - CITY OF CROSSLAKE
School District: 020186 - PEQUOT LAKES
Fire District:
Rural Service:
Watershed:
Sewer District:
Hospital:
HRA: 080121 - CROW WING COUNTY HRA
Commissioner District: 2

Values

Tax Market Value: 0
Estimated Market Value: 88,200
Ref Market Value:
TIF Tax Capacity: 0
Tax Capacity: 0
State Tax Capacity: 0
Old House Market Value: 0
New Construction Value: 0

Parcel Status

In Forfeiture: No
COJ: No-
In Bankruptcy
Escrow Company
ACH
MH Court Agreement
Cash Only
Delinquent
Homestead
Relative
N - Non-Homestead

Legal

NW1/4 OF NE1/4

Property Description

Plat/Park #:
Plat/Park Name:
Lot Block: NW1/4 OF NE1/4
Property Address: 0
Description:
Building/Unit #: 40
Deeded Acres:
Deeded Sq Ft:
Municipality: 012500 - CITY OF CROSSLAKE

Tax Description

Legal

NW1/4 OF NE1/4

Property Tax by Jurisdiction

Pay Year:	2025
County Tax:	\$0.00
City / Town Tax:	\$0.00
State Tax:	\$0.00
School District Voter Levies:	\$0.00
School District Other Levies:	\$0.00
Special Taxing Districts-NTC:	\$0.00
Special Tax-TIF:	\$0.00
Special Tax-Fiscal Disp.:	\$0.00
Total Tax before Spec Asmts:	\$0.00
Special Assessments:	\$0.00
Total Tax Including Specials:	\$0.00
Half Payment:	\$0.00

Property Tax and Credits

Gross Tax Before Credits:	\$0.00
Taconite Credit:	\$0.00
Power Line Credit:	\$0.00
AG Credit:	\$0.00
Disater Credit:	\$0.00
School Bond Credit:	\$0.00
Net Tax After Credits:	\$0.00

Miscellaneous Statement Information

Qualifying Tax Amount:	\$0.00
Veterans Exclusion:	\$0
Senior Deferral:	N
Exempt:	Y
Tax Change:	N
MSA Int:	N
Coop #:	
Escrow Code:	
Homestead:	N - Non-Homestead
Parcel Grouping:	N
Tax District:	CROSSLAKE CITY - ISD 186

Rates

Total TCAP Rate %:	49.6630
Total Market Rate %:	0.0590
State Gen Tax Commercial Rate %:	28.8570

State Gen Tax Seasonal Rec Rate %:

10.0100

Sales

Sale Date	Instr. Type	CRV #	Grantor/Seller	Grantee/Buyer
01/01/1800	OTH			TAX FORFEITED

Sale Details

Instrument Type: OTHER TYPE OF TRANSFER

Grantor/Seller:

Grantee/Buyer: TAX FORFEITED

Instrument/Sale Date: 01/01/1800

Transfer Date: 01/01/1800

Recorded Date:

Auditor/Accept Date:

Improved/Vacant:

State Validity Code:

Sale Property Use:

CRV #:

Old Document Number

Total Sale Price:

of Pcls:

Adjusted Sale Price:

Instrument#

Filing Office

COT#

Land Summary

Line	Class	Rec #	Code	Land Description	Acres	SF	FF	Value
1		1	WETLND	EXEMPT WETLAND	19.65	855,954		0
2		1	HWD	HIGH WOODED ACREAGE	10.00	435,600		48,800
3		1	HWD	HIGH WOODED ACREAGE	9.67	421,225		39,400
Total:					39.32	1,712,779	0	88,200

Land

Line: 1
 Class:
 Rec #: 1
 Land Type: A - ACREAGE
 Land Code: WETLND
 Square Feet: 855,954
 Acres: 19.65
 Land Value:
 Frontage:
 Depth: 0

- Influence 1
- Influence 2
- Influence 3
- Influence 4
- Notes:

Green Acres/Rural Preserve

Land Program
 Total Land Program EMV 0
 Tillable Land EMV 0
 Land Program Tillable EMV 0
 Acres .00
 Tillable Acres .00
 Land Program Tillable Acres .00

Values

Reason Code:
 Review Date:
 Review Code:
 Review Reason:
 Appraiser ID:
 Exempt %:
 Exempt Building:
 Spec Proc Flag:
 Appraised Land:
 Appraised Building:
 Appraised Total:
 Cost Land Value:
 Cost Building Value:
 Cost Total Value:
 Market Value:
 Income Value:
 GRM Value:
 Total Residential Living Area:
 Total Commercial Living Area:
 Converted Land:
 Note 1:
 Note 2:

1 - COST APPROACH

%
 0
 88,200
 0
 88,200
 88,200
 0
 88,200
 0
 0
 0
 50100

G.4.

RESOLUTION NO. 26-__
RESOLUTION TO ALLOW COUNTY TO RECLASSIFY
PARCEL AS NON-CONSERVATION AND APPROVE THE INTENDED SALE
CITY OF CROSSLAKE
STATE OF MINNESOTA

WHEREAS, the City of Crosslake has been given notice by Crow Wing County that parcel 14010518 has been forfeited for non-payment of taxes; and

WHEREAS, the parcel is 10 acres in size; and

WHEREAS, MS 282.01 calls for the classification of said parcel as to Conservation or Non-Conservation.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF CROSSLAKE, MINNESOTA:

1. The Council approves the classification of parcel 14010518 as Non-Conservation and approves the intended sale.

Adopted by the City Council this 13th day of April, 2026.

Jackson Purfeerst, Mayor

Lori A. Conway, City Administrator



Land Services
Department
218-824-1010

322 Laurel Street
Brainerd Minnesota
56404

March 11, 2026

Char Nelson
City of Crosslake
37028 County Rd 66
Crosslake, MN 56442

Re: Classification to "Non-Conservation" and Future Sale of Tax Forfeited Lands

Dear Ms. Nelson:

In the near future, the Crow Wing County Board of Commissioners will classify the tax forfeited parcels, attached, as "Non-Conservation" which is required prior to sale pursuant to MS 282.01

Before, however, Crow Wing County can proceed with its plans to offer these parcels for sale, the city or township wherein these parcels lie **"must first approve the classification and intended sale" by the County Board. The city or township "is considered to have approved the classification and sale if the county board is not notified of the disapproval...within 60 days of the date"** of this letter.

If you respond within 60 days and do not support the County Board's action, **"the County Board must follow the procedures in paragraphs (c) and (d) per MS Statute 282.01, with regard to the parcel, and must additionally cause to be published in a newspaper a notice of the date, time, location, and purpose of the required meeting."**

Please review the list of tax forfeited parcels, attached, and inform this office of your approval or disapproval of the County Board's future action to classify said parcels to a "non-conservation" status with intentions to sell at a future public auction.

Please include the zoning information for each tax forfeited parcel along with any special assessments that are or will be attached to each parcel.

Maps have been enclosed to aid in your review.

If you have any questions concerning this process, please advise.

Sincerely,

Jessica Shea
Assessment Specialist

Our Vision: Being Minnesota's favorite place.
Our Mission: Serve well. Deliver value. Drive results.
Our Values: Be responsible. Treat people right. Build a better future.



14010518

Date: 3/11/2026 Time: 1:27 PM

These data are provided on an "AS-IS" basis, without warranty of any type, expressed or implied, including but not limited to any warranty as to their performance, merchantability, or fitness for any particular purpose.



PARID 14010518
NBHD 14_AG
TAX FORFEITED

JUR 018
ROLL RP
0

Owner Details For

Assessment Year: 2025
Pay Year: 2026
Owner Number: 1
Name: TAX FORFEITED

In Care Of:
Owner Address: CROW WING COUNTY LAND SERVICES 322 LAUREL ST STE 15 BRAINERD, MN 56401-3590
City State Zip:
% Owned: 100%
Owner Type Code 1: OWN - OWNER

Parcel

Assessment Year: 2025
Pay Year: 2026
Property Address: 0
City: CROSS LAKE
State: MN
Zip: 56442
Multiple Addresses: No
Legacy Parcel ID: 120011202000009
Neighborhood: 14_AG - CROSSLAKE AGRICULTURAL
Class: 960 - 5E TAX FORFEITURE NOT REPORTED
Property Use Code:
Lake: 18023000 - GRASS
GIS Acres: 57.8
Plat:
Lot:
Block:
Section-Twp-Range:
Tax District: 01 - 137 - 027
Town/City: 14300 - 14 - CITY OF CROSSLAKE
School District: 012500 - CITY OF CROSSLAKE
Fire District: 020186 - PEQUOT LAKES
Rural Service:
Watershed:
Sewer District:
Hospital:
HRA: 080121 - CROW WING COUNTY HRA
Commissioner District: 2

Values

Tax Market Value: 0
Estimated Market Value: 288,600
Ref Market Value:
TIF Tax Capacity: 0
Tax Capacity: 0
State Tax Capacity: 0
Old House Market Value: 0
New Construction Value: 0

Parcel Status

In Forfeiture: No
COJ: No-
In Bankruptcy
Escrow Company
ACH: No
MH Court Agreement
Cash Only
Delinquent
Homestead
Relative: N - Non-Homestead

Legal

GOV LOT 2

Property Description

Plat/Park #:
Plat/Park Name:
Lot Block: GOV LOT 2
Property Address: 0
Description:
Building/Unit #: 58
Deeded Acres:
Deeded Sq Ft:
Municipality: 012500 - CITY OF CROSSLAKE

Tax Description

Legal

GOV LOT 2

Property Tax by Jurisdiction

Pay Year:	2026
County Tax:	\$.00
City / Town Tax:	\$.00
State Tax:	\$.00
School District Voter Levies:	\$.00
School District Other Levies:	\$.00
Special Taxing Districts-NTC:	\$.00
Special Tax-TIF:	\$.00
Special Tax-Fiscal Disp.:	\$.00
Total Tax before Spec Asmts:	\$.00
Special Assessments:	\$.00
Total Tax Including Specials:	\$.00
Half Payment:	\$.00

Property Tax and Credits

Gross Tax Before Credits:	\$.00
Taconite Credit:	\$.00
Power Line Credit:	\$.00
AG Credit:	\$.00
Disater Credit:	\$.00
School Bond Credit:	\$.00
Net Tax After Credits:	\$.00

Miscellaneous Statement Information

Qualifying Tax Amount:	\$.00
Veterans Exclusion:	\$ 0
Senior Deferral:	N
Exempt:	Y
Tax Change:	N
MSA Int:	N
Coop #:	N
Escrow Code:	N - Non-Homestead
Homestead:	N
Parcel Grouping:	CROSSLAKE CITY - ISD 186
Tax District:	

Rates

Total TCAP Rate %:	50.7526
Total Market Rate %:	0.0506
State Gen Tax Commercial Rate %:	28.3130

State Gen Tax Seasonal Rec Rate %:

9.2030

Sales

Sale Date	Sale Price	Instr. Type	CRV #	Grantor/Seller	Grantee/Buyer
01/01/1800		OTH			TAX FORFEITED

Sale Details

Instrument Type: OTHER TYPE OF TRANSFER

Grantor/Seller:

Grantee/Buyer: TAX FORFEITED

Instrument/Sale Date: 01/01/1800

Transfer Date: 01/01/1800

Recorded Date:

Auditor/Accept Date:

Improved/Vacant:

State Validity Code:

Sale Property Use:

CRV #:

Old Document Number:

Total Sale Price:

of Pcls:

Adjusted Sale Price:

Instrument#:

Filing Office:

COT#:

Land Summary

Line	Class	Rec #	Code	Land Description	Acres	SF	FF	Value
1		1	HWD	HIGH WOODED ACREAGE	10.00	435,600		69,200
2		1	HWD	HIGH WOODED ACREAGE	35.31	1,538,104		203,600
3		1	SWP	SWAMP/WASTE	12.49	544,064		15,800
Total:					57.80	2,517,768	0	288,600

Land

Line: 1

Class:

Rec #: 1

Land Type: A - ACREAGE

Land Code: HWD

Square Feet: 435,600

Acres: 10.00

Land Value: 69,200

Frontage:

Depth:

Influence 1
Influence 2
Influence 3
Influence 4
Notes:

Green Acres/Rural Preserve

Land Program
Total Land Program EMV 0
Tillable Land EMV 0
Land Program Tillable EMV 0
Acres .00
Tillable Acres .00
Land Program Tillable Acres .00

Values

Reason Code:
Review Date:
Review Code:
Review Reason:
Appraiser ID:
Exempt %:
Exempt Building:
Spec Proc Flag:
Appraised Land:
Appraised Building:
Appraised Total:
Cost Land Value:
Cost Building Value:
Cost Total Value:
Market Value:
Income Value:
GRM Value:
Total Residential Living Area:
Total Commercial Living Area:
Converted Land:
Note 1:
Note 2:

1 - COST APPROACH

%
0
288,600
0
288,600
288,600
0
288,600
0
0
0
115500

G. 5.

MEMO TO: City Council

FROM: Char Nelson, City Clerk

DATE: April 7, 2026

SUBJECT: Approval of Cannabis Business Registration Application

The City has received an application from Moonlite Square LLC for Initial Lower-Potency Hemp Edible Retailer Registration. All applicable payments and forms have been submitted. Motion is needed to approve the applications.

(Council Action – Motion)

G.
6.

TO: MAYOR AND CITY COUNCIL
FR: LORI CONWAY, CITY ADMINISTRATOR
RE: PERSONNEL
DA: APRIL 9, 2026

MEMORANDUM

Re: PUBLIC WORKS DEPARTMENT HIRING AND LEAVE

During the budget process, a placeholder was approved to hire a Heavy Equipment/Sewer Operator mid-year. At this time, Pat has indicated a desire to begin the hiring process and advertise for this position. **A formal motion from the Council is needed to proceed.**

Additionally, I have received notification that Public Works staff will be requesting Paid Family Medical Leave (PFML). The anticipated schedule is as follows:

- One employee will take bonding leave from mid-May through mid-August.
- One employee will take PFML from July through the end of August (possibly extending into September).
- One employee will take bonding leave from the end of August through the end of November.


Given this projected staffing impact, it is my recommendation that, instead of hiring one seasonal summer employee as is typical, the City consider hiring two summer seasonal positions to ensure adequate coverage and maintain service levels within the Public Works Department.

Thank you for your consideration.

H. l. a. l.

REQUEST FOR COUNCIL ACTION

February 27, 2026

Department: Parks & Recreation
Department Head: TJ Graumann 

Agenda Section: Commission Reports

Agenda Item: Robert Street Access

BACKGROUND

Concerns have been raised by area residents regarding increased use of the Robert Street access over the past several years. Reported issues include potential impacts to water quality, road safety concerns, and increased local traffic pressure.

Vehicles parking along Robert Street near the access create visibility challenges, restrict vehicle maneuverability, and contribute to congestion in the immediate area.

To improve safety conditions, we are proposing to prohibit parking on both the north and south sides of Robert Street adjacent to the access point. If the Public Safety Committee agrees, staff would request that the Committee determine the appropriate extent of the no-parking zone on both sides of the access.

Water quality remains a priority for staff. While this recommendation primarily focuses on public safety, staff will continue to monitor and address any potential water quality impacts associated with increased use of the access.

FINANCIAL IMPLICATIONS

Estimated cost for T-posts & Signage: \$150 - \$250

RECOMMENDATION

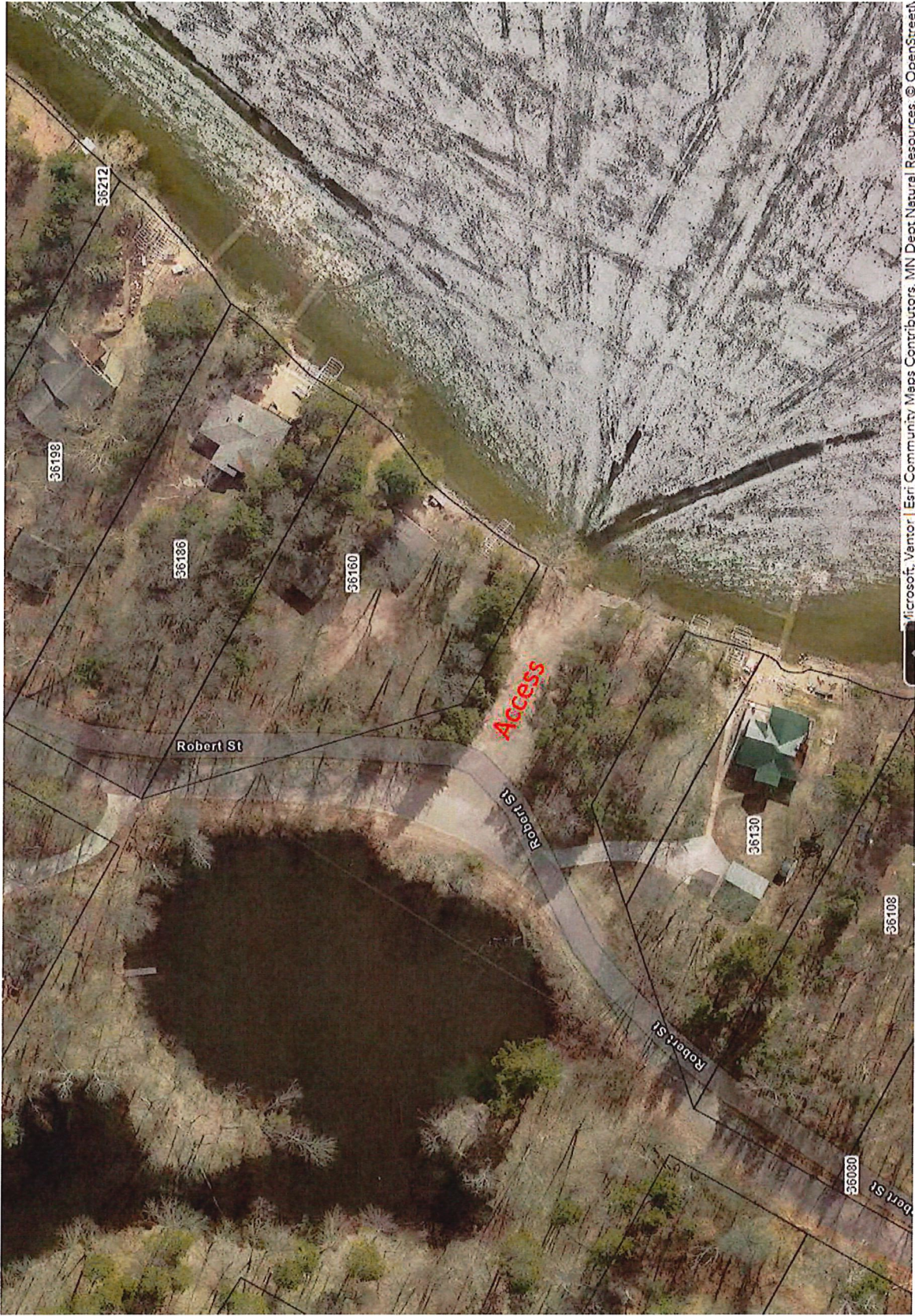
The Parks and Recreation/Library Commission recommends that Council approve the installation of "No Parking" signage on both sides of Robert Street adjacent to the access point, with the final extent of the restricted area to be determined by the Public Safety Committee.

COUNCIL ACTION REQUESTED

Motion to install No Parking signs on both sides of Robert Street adjacent to the access point, with final extent of the restricted area to be determined by the Public Safety Committee.

ATTACHMENT

Map of Access



H. I. a. 2.

Memorandum

Date: 4-13-26
From: Chief Jake Maier
Subject: No Parking – Robert Street

Mayor/City Council,

At the March 4th Public Safety Commission meeting there was discussion about placing no parking signs on Robert Street due to the increased activity at the city owned boat launch. The launch is heavily used by mostly dock and lift companies who park their big trucks and trailers on both sides of the road. The road is narrow to begin with and when both sides are parked on it does not leave enough room for two vehicles to pass. It also is a concern with getting emergency vehicles through. There was a unanimous vote to make the entire west side of Robert Street a no parking zone.

Respectfully,

Jake Maier
Police Chief

H.
2.
a.

MEMO TO: City Council
FROM: Public Works Commission
DATE: April 6, 2026
SUBJECT: Sunrise Blvd Road Improvements

At its meeting on 4/6/26 the Public Works Commission held a discussion regarding the following from the draft minutes of the meeting along with the motions that were made for the Council's consideration:

Phil discussed Sunrise Blvd and mentioned it was open for bids on March 31, 2026, and received 2 bids. The lowest bid was Anderson Brothers coming in \$40,000 less than anticipated. Anderson Brothers is very capable of the project doing good work and has been hired for other improvements in the city. Total amount of the bid came in at \$238,440 from Anderson Brothers.

Lori Prem 34250 Sunrise Blvd was present and had a couple of questions, but mainly there just to listen on the upcoming project. She mentioned that they want to move forward and petitioned for this project to be done but had questions regarding what the assessment amounts may be and how the city comes up with the amount of it. Phil mentioned that he thinks they will follow the same formula as they did in the past with Harbor Lane plus approximate 5-10% inflation. His thoughts on each parcel would estimate to be \$6,600 or there about and can be paid all at once, interest free or spread out over a 10-year period with payments. There will be 17 homes being assessed and the City Council will determine the final amounts. They will then have a final assessment hearing in August or September 2026 and then have a chance to contest if there are any that feel they will too. Phil mentioned that Sunrise Blvd assessment hearing will be done separately since it will be financed differently. Lori Prem will communicate with the property owners as she is the Secretary/Treasurer and let them know that the bid did come in \$40,000 lower than anticipated. She mentioned that the majority are in favor of this project to be done and will let them know that there will be a City Council meeting on Monday, April 13th at 6:00. She also mentioned that there are some trees overgrowing and could use some trimming or removal and thought this should be done before the project starts. Tom stated that if the trees are in the right-a-way, it will be Public Works responsibility for removing them and if they are not in the right-a-way, it will be the property owner's responsibility for removal. Lori Prim will contact Pat Wehner, Public Works director, to discuss and have him stop by and look at the trees to decide who will be responsible.

A MOTION WAS MADE BY DAVE SCHRUPP AND SECONDED BY MARY PRESCOTT TO RECOMMEND THE CITY COUNCIL TO APPROVE ANDERSON BROTHERS TO PROCEED AS THE LOWEST BID \$238,440 FOR SUNRISE BLVD ROAD IMPROVEMENTS. MOTION CARRIED WITH ALL AYES.



Real People. Real Solutions.

7656 Design Road
Suite 200
Baxter, MN 56425-8676

Ph: (218) 825-0684
Fax: (218) 825-0685
Bolton-Menk.com

March 31, 2026

Pat Wehner, Public Works Director
City of Crosslake
13888 Daggett Bay Road
Crosslake, MN 56442

RE: Sunrise Boulevard Improvement Project – Bid Recommendation

Dear Pat:

Bids were opened on March 31, 2026, at 10:00 a.m. for the Sunrise Boulevard Improvement Project. Two (2) bids were received from the companies listed below (see Bid Abstract).

Company	Bid Amount
Anderson Brothers Construction Company	\$238,440
Kraemer Siteworks	\$380,972
<i>Engineer's Estimate</i>	<i>\$279,856</i>

The City of Crosslake and Bolton & Menk are familiar with Anderson Brothers Construction Company from Brainerd. As a result, we believe Anderson Brothers Construction Company to be the low responsive, responsible bidder. We recommend award to Anderson Brothers Construction Company in the amount of \$238,440.

Upon City award of the bid, we would prepare contracts with the selected contractor and schedule a pre-construction meeting to begin planning for construction activity. If you have any questions, please contact me at 218-821-7265.

Sincerely,
Bolton & Menk, Inc.

Phil Martin, PE
Principal Engineer

Cc: *Abstract of Bids*

Sunrise Boulevard Improvements - Bid Tabulation

City of Crosslake

03/31/2026 10:00 AM CDT

Item No	Spec No	Item Description	Units	Qty	Engineer Estimate		Anderson Brothers Company		Kraemer Siteworks	
					Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
1	2021.501	MOBILIZATION	LUMP SUM	1	\$15,000.00	\$15,000.00	\$14,000.00	\$14,000.00	\$25,000.00	\$25,000.00
2	2101.502	GRUBBING	EACH	1	\$1,000.00	\$1,000.00	\$600.00	\$600.00	\$2,500.00	\$2,500.00
3	2104.504	REMOVE BITUMINOUS PAVEMENT	SQ YD	4840	\$4.00	\$19,360.00	\$3.15	\$15,246.00	\$6.25	\$30,250.00
4	2104.504	REMOVE CONCRETE DRIVEWAY PAVEMENT	SQ YD	53	\$12.00	\$636.00	\$10.00	\$530.00	\$18.00	\$954.00
5	2105.607	COMMON EXCAVATION (P) (EV)	CU YD	1755	\$18.00	\$31,590.00	\$23.00	\$40,365.00	\$24.00	\$42,120.00
6	2105.607	SUBGRADE EXCAVATION (EV)	CU YD	88	\$25.00	\$2,200.00	\$11.00	\$968.00	\$35.00	\$3,080.00
7	2106.507	GRANULAR EMBANKMENT (CV)	CU YD	108	\$30.00	\$3,240.00	\$13.00	\$1,404.00	\$32.00	\$3,456.00
8	2106.507	COMMON EMBANKMENT (LV)	CU YD	294	\$50.00	\$14,700.00	\$40.00	\$11,760.00	\$18.00	\$5,292.00
9	2211.507	AGGREGATE BASE (CV) CLASS 5 (P)	CU YD	1010	\$38.00	\$38,380.00	\$39.00	\$39,390.00	\$58.00	\$58,580.00
10	2118.507	AGGREGATE SURFACING (CV) CLASS 1	CY YD	60	\$50.00	\$3,000.00	\$65.00	\$3,900.00	\$85.00	\$3,900.00
11	2231.604	BITUMINOUS PATCH SPECIAL	SQ YD	315	\$70.00	\$22,050.00	\$31.00	\$9,765.00	\$18.00	\$5,670.00
12	2357.506	BITUMINOUS MATERIAL FOR TACK COAT	GALLON	230	\$3.00	\$690.00	\$2.65	\$609.50	\$8.00	\$1,840.00
13	2360.509	TYPE SP 12.5 NON WEARING COURSE MIX (2,C) (2.0" THICK)	TON	550	\$98.00	\$53,900.00	\$80.00	\$44,000.00	\$155.00	\$85,250.00
14	2360.509	TYPE SP 9.5 WEARING COURSE MIX (2,C) (1.5" THICK)	TON	420	\$100.00	\$42,000.00	\$92.00	\$34,440.00	\$165.00	\$69,300.00
15	2531.504	6" CONCRETE DRIVEWAY PAVEMENT	SQ YD	71	\$100.00	\$7,100.00	\$135.00	\$9,585.00	\$95.00	\$6,745.00
16	2540.602	MAIL BOX SUPPORT	EACH	7	\$300.00	\$2,100.00	\$165.00	\$1,155.00	\$850.00	\$5,950.00
17	2563.601	TRAFFIC CONTROL	LUMP SUM	1	\$10,000.00	\$10,000.00	\$850.00	\$850.00	\$18,000.00	\$18,000.00
18	2564.602	SALVAGE AND REINSTALL SIGN	EACH	6	\$300.00	\$1,800.00	\$110.00	\$660.00	\$400.00	\$2,400.00
19	2573.501	STABILIZED CONSTRUCTION EXIT	EACH	2	\$2,500.00	\$5,000.00	\$800.00	\$1,600.00	\$2,500.00	\$5,000.00
20	2573.503	SEDIMENT CONTROL LOG TYPE WOOD FIBER	LIN FT	90	\$5.00	\$450.00	\$5.50	\$495.00	\$35.00	\$3,150.00
21	2575.501	TURF ESTABLISHMENT TYPE 1	ACRE	0.19	\$14,000.00	\$2,660.00	\$18,250.00	\$3,467.50	\$6,500.00	\$1,235.00
22	2575.501	TURF ESTABLISHMENT TYPE 2	ACRE	0.2	\$15,000.00	\$3,000.00	\$18,250.00	\$3,650.00	\$6,500.00	\$1,300.00
					Total	\$279,856.00	Total	\$238,440.00	Total	\$380,972.00

H.
2.
b.

MEMO TO: City Council
FROM: Public Works Commission
DATE: April 6, 2026
SUBJECT: CR 103 Trails

At its meeting on 4/6/26 the Public Works Commission held a discussion regarding the following from the draft minutes of the meeting along with the motions that were made for the Council's consideration:

Phil gave an update regarding County Road 103 and Perkins Road intersection for 2028. If the city is interested in the trail along CR 103 and Perkins Road, the city will have to have their planes done by September 2027 to be reviewed and in their packet. The city hired an archaeologist and mentioned that Mike O'Connell & LAKES Foundation paid for an archaeological survey to look at County Road 103 cultural resources. They found 3 different mound configurations that bisect CR 103. Phil proposed to the city for \$2,000 to do some trail layouts and how they could go and intersect with the 3 mounds or what we can do when we have cultural resources options may be. Phil mentioned that we can build trail across the Indian Mounds or if their perspective is to avoid mounds and build a platform to go over it. Mike O'Connell said that LAKES Foundation will fund it.

A MOTION WAS MADE BY TIM BERG AND SECONDED BY DAVE SCHRUPP TO HIRE BOLTON & MENK TO COORDINATE TRAILS ON COUNTY ROAD 103 PRELIMINARY TRAILS WITH MIAC-MN INDIAN AFFAIRS COUNCIL FOR A FEE OF \$2,000 AND LAKES FOUNDATION WILL REIMBURSE THE CITY FOR FEES. MOTION CARRIED WITH ALL AYES.



Real People. Real Solutions.

7656 Design Road
Suite 200
Baxter, MN 56425-8676

Ph: (218) 825-0684
Fax: (218) 825-0685
Bolton-Menk.com

April 1, 2026

Pat Wehner, Public Works Director
City of Crosslake
13888 Daggett Bay Road
Crosslake, MN 56442

RE: Engineering Assistance – County Road 103 Trail Planning

Dear Pat:

The Crow Wing County Highway Department (County) has notified the City of Crosslake that they intend to construct a roundabout at the intersection of County Rd 103 (CR 103) and County State Aid Highway 3 (CSAH 3) during the 2028 construction season. The City has discussed constructing a paved trail along CR 103 that would connect the existing paved trail along Perkins Road with the proposed roundabout. The County has indicated that they plan the new roundabout to include trail connections and have identified their plans will be completed in September 2027. We understand that the County would request that City trail construction plans be completed by September 2027 if the City wants to join the County's project. The City has the option to pursue trail construction as an independent City led project on their desired timeframe.

The City received the Phase 1 Archeological Reconnaissance Survey of the CR 103 right-of-way relative to a proposed paved trail improvement that identified three linear mounds that would be in conflict with a trail alignment in and adjacent to the CR 103 right-of-way. As a result, continued development of the proposed plan will require consultation with the Minnesota Indian Affairs Council (MIAC) and other pertinent agencies like the State Historical Preservation Office (SHPO).

Based on this reconnaissance survey, we propose to assist the City provide consultation with MIAC regarding the proposed trail improvement at an estimated cost of \$2,000. This step will allow the City to understand MIAC concerns and set project direction.

Please feel free to contact me at 218-821-7265 or via email at Phillip.Martin@bolton-menk.com if you have any questions regarding our proposal to assist the City.

Respectfully submitted,
Bolton & Menk, Inc.

Phillip M. Martin, P.E.
Principal Engineer

H.
3.
a.

CITY COUNCIL STAFF REPORT

Agenda Item: Interim Ordinance – Moratorium on Temporary and Portable Structures

Meeting Date: April 13, 2026

Prepared By: Jody Grund

Background

At the Planning Commission/Board of Adjustment (PC/BOA) meeting on March 27, 2026, the Commission discussed the presence and use of temporary and portable structures within the City.

Temporary and portable structures may include, but are not limited to shipping containers, portable storage units (PODS), semi-trailers used for storage, and other similar structures not permanently affixed to the ground.

During discussion, the Commission identified that the current City Code does not clearly address the placement, duration, or screening of these structures.

Planning Commission / Board of Adjustment Action

Following discussion, the PC/BOA passed a motion recommending that the City Council adopt an interim ordinance establishing a moratorium on temporary and portable structures.

The purpose of the proposed moratorium is to allow time for the City to study the issue and consider the development of zoning regulations related to these structures.

Proposed Moratorium

The interim ordinance would temporarily restrict the placement and permitting of temporary and portable structures within the City.

The moratorium would remain in effect for a period not to exceed one (1) year, consistent with Minnesota Statutes, and would allow time for the Planning Commission and City Council to evaluate and develop potential regulations.

Council Action

Staff will present three options for Council Consideration regarding the proposed interim ordinance and regulation of temporary and portable structures

H.
3.
b.

Agenda Item: Direction on Future Ordinance Amendments

Background:

Staff and the Planning Commission/Board of Adjustment (PC/BOA) periodically review and update the City's ordinances to address emerging issues, improve clarity, and align with community goals. To ensure efforts are focused on Council priorities, staff is seeking policy direction on potential ordinance amendments.

Purpose of Discussion:

The purpose of this agenda item is to request guidance from the City Council regarding:

- Specific ordinance sections the Council would like reviewed or amended
- Policy areas of concern (e.g., zoning districts, land use regulations, nuisance enforcement, commercial/residential standards, etc.)
- Any emerging issues or trends the Council would like the PC/BOA to evaluate

Requested Council Action:

Provide direction to staff and the PC/BOA on priority ordinance topics for future review and potential amendment.

Options for Council Consideration:

1. Identify and prioritize specific ordinance changes for staff and PC/BOA review
2. Direct staff to compile a list of potential amendments for future consideration
3. Provide no direction at this time

Staff Recommendation:

No recommendation. Staff is seeking direction from the City Council.

H.4.a.

CITY OF CROSSLAKE RESOLUTION NO. 26-__

**RESOLUTION IN SUPPORT OF APPLYING FOR
\$30,000 SOURCEWELL COMMUNITY BENEFIT FUNDS**

WHEREAS, Sourcewell exists for one reason: to assist government, education, and nonprofits work more efficiently; and

WHEREAS, the City of Crosslake has been a participating agency with Sourcewell since 2010; and

WHEREAS, the Community Benefit Funds program provides awards ranging from \$5,000 to \$30,000 per fiscal year with no matching funds required; and

WHEREAS, the City of Crosslake desires to apply for funding to complete improvements to the Community Park Picnic Shelter, including installation of new siding, upgrades to the kitchen, bathroom improvements, and the addition of a new drinking fountain; and

WHEREAS, these improvements will enhance a shared public space, promote community gatherings, improve accessibility and sanitation, and contribute to the overall health, safety, and well-being of residents; and

WHEREAS, the proposed project meets the eligibility requirements set forth under Minnesota Statute § 123A.21, subdivision 7, and serves a clear public purpose by benefiting the broader community; and

NOW, THEREFORE, BE IT RESOLVED, that the Crosslake City Council supports and approves submission of an application to Sourcewell for Community Benefit Funds to be used to make improvements to the Community Park Picnic Shelter.

Adopted by the City Council of Crosslake this 13th day of April, 2026

Mayor, Jackson Purfeerst

Lori Conway, City Administrator

H.4.b.

**CITY OF CROSSLAKE
RESOLUTION NO. 26 - ____**

**A RESOLUTION SUPPORTING THE LAKE FOUNDATION’S EFFORTS TO
DEVELOP A REGIONAL TRAIL CONNECTION**

WHEREAS, the City of Crosslake expresses their support for the LAKE Foundation’s efforts to develop a regional trail connection between Crosslake and Jenkins; and

WHEREAS, the City of Crosslake recognizes the importance of regional trail infrastructure in promoting outdoor recreation, improving public health, and supporting local economic vitality; and

WHEREAS, the proposed trail would strengthen regional connectivity by linking communities to the broader network of trails throughout Crow Wing County and central Minnesota, including the Paul Bunyan State Trail; and

WHEREAS, partnership and coordination with Crow Wing County are essential to the successful planning, design, and implementation of the proposed trail, particularly in relation to right-of-way use and engineering; and

WHEREAS, projects such as this foster collaboration among communities while enhancing the quality of life for residents of all ages; and

NOW, THEREFORE, BE IT RESOLVED, that the Crosslake City Council hereby supports the continued planning, design, and development of a regional trail connection, and hereby encourages Crow Wing County, other relevant agencies, and project partners to coordinate and collaborate in the use of the County Road 16 corridor for the purpose of advancing and completing this project.

ADOPTED by the City Council of Crosslake this 13th day of April, 2026.

Mayor, Jackson Purfeerst

Lori Conway, City Administrator