

**AGENDA**  
**REGULAR COUNCIL MEETING**  
**CITY OF CROSSLAKE**  
**WEDNESDAY, MAY 6, 2026**  
**6:00 P.M. – CITY HALL**

**A. CALL TO ORDER**

1. Pledge of Allegiance
2. Approval of Additions to the Agenda (**Council Action-Motion**)

**B. PUBLIC FORUM** – Action may or may not be taken on any issues raised. If Council requires more information or time for consideration, the issues will be placed on the agenda of the next regular council meeting. Speaker must state their name and address. At the discretion of the mayor, each speaker is given a three-minute time limit.

**C. CONSENT CALENDAR – NOTICE TO THE PUBLIC** – All items here listed are considered to be routine by the City Council and will be acted on by one **motion**. There will be no separate discussion on these items unless a Citizen or Councilmember so requests:

1. Regular Council Meeting Minutes of April 13, 2026
2. Special Council Meeting Minutes of April 29, 2026
3. April 2026 Budget Revenues
4. April 2026 Expenditures
5. April 2026 Balance Sheet
6. Police Reports for Crosslake, Mission Township and City of Manhattan Beach – April 2026
7. Fire Department Report – April 2026
8. Planning and Zoning Meeting Minutes of March 27, 2026
9. Park, Recreation, and Library Commission Meeting Minutes of March 25, 2026
10. Personnel Updates and Recap April 2026
11. Waste Partners Recycling Report for March 2026
12. Application for Group Transient Merchant Permit from Mission of the Cross Church
13. Bills for Approval

**D. COMMUNITY ORGANIZATIONS**

**E. MAYOR’S AND COUNCIL MEMBERS’ REPORT**

1. Resolution Accepting Donations (**Council Action-Motion**)
2. Memo dated April 28, 2026 from Pat Wehner Re: Flags/Flag Poles for Town Square

**F. CITY ADMINISTRATOR’S REPORT**

1. Mary Reedy, Clifton Larson Allen – Presentation and Approval of 2025 Audited Final Statements (**Council Action-Motion**)
2. Memo dated May 6, 2026 from Lori Conway Re: Probationary Period Completion and Status Recommendation (**Council Action-Motion**)
3. Memo dated April 29, 2026 from Char Nelson Re: Approval of Cannabis Business Registration Application (**Council Action-Motion**)

## **G. COMMISSION REPORTS**

### **1. PUBLIC SAFETY**

- a. Contract for Police Services from U.S. Army Corps of Engineers Campground  
(Council Action-Motion)
- b. What to Do with Old Radar Trailer

### **2. PUBLIC WORKS/SEWER/CEMETERY**

- a. Memo dated April 30, 2026 from Pat Wehner Re: City Hall Building Maintenance  
(Council Action-Motion)

### **3. PLANNING AND ZONING**

- a. First Reading of Ordinance Amendment to Chapter 30, Property Maintenance Standards

### **4. PARK & RECREATION/LIBRARY**

- a. Park Updates from TJ Graumann

**H. PUBLIC FORUM** - Action may or may not be taken on any issues raised. If Council requires more information or time for consideration, the issues will be placed on the agenda of the next regular council meeting. Speaker must state their name and address. At the discretion of the mayor, each speaker is given a three-minute time limit.

## **I. CITY ATTORNEY REPORT**

## **J. NEW BUSINESS**

## **K. OLD BUSINESS**

## **L. ADJOURN**

C. 1.

**REGULAR COUNCIL MEETING  
CITY OF CROSSLAKE  
MONDAY, APRIL 13, 2026  
6:00 P.M. – CITY HALL**

The Council for the City of Crosslake held a Regular Council Meeting on April 13, 2026. The following Council Members were present: Mayor Jackson Purfeerst, Sandy Farder, Jayme Knapp, Bob Heales, and Robin Sylvester. Also present were City Administrator Lori Conway, City Clerk Char Nelson, Public Works Director Pat Wehner, Park Director TJ Graumann, Planning and Zoning Director Jody Grund, Fire Chief Chip Lohmiller, Police Chief Jake Maier, and City Engineer Phil Martin. City Attorney Jordan Soderlind and Echo Publishing Reporter Tom Fraki attended via Zoom. There were approximately twenty-five audience members in City Hall and on Zoom.

**A. CALL TO ORDER** – Mayor Purfeerst called the Regular Council Meeting to order at 6:00 P.M. The Pledge of Allegiance was recited. MOTION 04R-01-26 WAS MADE BY JAYME KNAPP AND SECONDED BY SANDY FARDER TO APPROVE THE ADDITIONS TO THE AGENDA. MOTION CARRIED WITH ALL AYES.

**B. PUBLIC FORUM** – None.

**C. CONSENT CALENDAR** –MOTION 04R-02-26 WAS MADE BY BOB HEALES AND SECONDED BY ROBIN SYLVESTER TO APPROVE THE FOLLOWING ITEMS LISTED ON THE CONSENT CALENDAR:

1. Special Council Meeting Minutes of March 6, 2026
2. Regular Council Meeting Minutes of March 9, 2026
3. Special Council Meeting Minutes of March 30, 2026
4. Special Council Meeting Minutes of April 6, 2026
5. March 2026 Budget Revenues - Unaudited
6. March 2026 Expenditures - Unaudited
7. March 2026 Balance Sheet – Unaudited
8. Police Reports for Crosslake, Mission Township and City of Manhattan Beach – March 2026
9. Fire Department Report – March 2026
10. Planning and Zoning Meeting Minutes of February 27, 2026
11. Public Works Meeting Minutes of March 2, 2026
12. Park, Recreation, and Library Commission Meeting Minutes of February 25, 2026
13. Public Safety Commission Meeting Minutes of December 3, 2025
14. Waste Partners Recycling Report for February 2026
15. Bills for Approval in the Amount of \$289,301.56
16. Resolution No. 26-12 Agreeing to Terms & Conditions for IJJA Discretionary Grant Assistance
17. Additional Bills for Approval in the Amount of \$170,809.60

MOTION CARRIED WITH ALL AYES.

**D. COMMUNITY ORGANIZATIONS** – Austin Nelson of Curious Belongings presented a petition to the Council with signatures from residents, business owners, property owners, and supporters within the City of Crosslake and surrounding community, requesting improvement of pedestrian safety and connectivity along County Road 66, specifically on the east side of the roadway from Bald Eagle Trail to Marine Max entrance/Edgewater Lane with an additional crosswalk at the Edgewater Lane and County Road 66 intersection at an estimated cost of \$602,000. Mr. Nelson noted that this improvement has been part of the long range plan since the MN Design Team visited Crosslake and that the City may be eligible for grants to fund part of the project.

The Council was in favor of looking into grant possibilities and working on a plan to improve pedestrian safety. MOTION 04R-03-26 WAS MADE BY ROBIN SYLVESTER AND SECONDED BY SANDY FARDER TO MOVE FORWARD WITH THE ADDITION OF \$50,000 IN THE NEXT BUDGET CYCLE FOR A LIGHTED CROSSWALK AND TO CONTINUE LOOKING FOR GRANT OPPORTUNITIES FOR THE SIDEWALK. MOTION CARRIED WITH ALL AYES.

**E. MAYOR'S AND COUNCIL MEMBERS' REPORT**

1. MOTION 04R-04-26 WAS MADE BY BOB HEALES AND SECONDED BY SANDY FARDER TO APPROVE RESOLUTION NO. 26-13 ACCEPTING DONATIONS FROM PAL FOUNDATION IN THE AMOUNT OF \$521.73 FOR GENERAL PURCHASES, FROM PAL FOUNDATION IN THE AMOUNT OF \$50.00 FOR A LIBRARY LECTURE, FROM SHERYL TOLLEFSON IN THE AMOUNT OF \$50.00 FOR PARK & RECREATION DEPARTMENT, AND FROM SUE PUTNAM IN THE AMOUNT OF \$50.00 FOR PARK & RECREATION DEPARTMENT. MOTION CARRIED WITH ALL AYES.
2. MOTION 04R-05-26 WAS MADE BY JAYME KNAPP AND SECONDED BY BOB HEALES TO APPROVE RESOLUTION NO. 26-14 AFFIRMING THE CITY OF CROSSLAKE'S DECISION TO CONTINUE FLYING THE 1983 MINNESOTA STATE FLAG. MOTION CARRIED WITH ALL AYES.
3. Pat Wehner reported that the Public Works Department has had no time to review the construction of the council's dais. The Council noted that there is \$10,000 earmarked for the project. Robin Sylvester did not think the Council should be spending money at this time of year. MOTION 04R-06-26 WAS MADE BY SANDY FARDER AND SECONDED BY JAYME KNAPP TO OBTAIN BIDS FOR THE CONSTRUCTION OF THE DAIS. MOTION CARRIED 4-1 WITH SYLVESTER OPPOSED.
4. Jackson Purfeerst reported that he would like to open the discussion of living in pole barns in non-residential zones. Sandy Farder stated that this could work well for business owners' employees in need of housing. The topic will be brought up at the Planning & Zoning Commission meeting.
5. Due to personal schedules, MOTION 04R-07-26 WAS MADE BY JACKSON PURFEERST AND SECONDED BY BOB HEALES TO RESCHEDULE THE

REGULAR COUNCIL MEETING IN MAY TO WEDNESDAY, MAY 6, 2026 AT 6:00 P.M. MOTION CARRIED WITH ALL AYES.

The Mayor gave a brief update on STR licenses and gave thanks to staff that helped with the St. Patrick's Day parade and festivities.

**F. 6:15 P.M. – PUBLIC HEARING ON THE PROPOSAL TO ADOPT A STREET RECONSTRUCTION PLAN AND THE INTENT TO ISSUE GENERAL OBLIGATION STREET RECONSTRUCTION BONDS**

1. The 5-Year Road Improvement Plan was included in the packet for information.
2. No public comment was received.
3. MOTION 04R-08-26 WAS MADE BY SANDY FARDER AND SECONDED BY ROBIN SYLVESTER TO APPROVE RESOLUTION NO. 26-15 ADOPTING A STREET RECONSTRUCTION PLAN AND APPROVING THE ISSUANCE OF GENERAL OBLIGATION STREET RECONSTRUCTION BONDS. MOTION CARRIED WITH ALL AYES.

**G. CITY ADMINISTRATOR'S REPORT**

1. Jason Murray of David Drown Associates, Inc. addressed the Council and provided an update on the sale of the 2026 Bonds, noting that Robert W. Baird & Co., Inc. came in with the lowest interest rate of 3.2188%. Mr. Murray noted that this rate is due to the City's high AA+/Stable rating. MOTION 04R-09-26 WAS MADE BY JAYME KNAPP AND SECONDED BY ROBIN SYLVESTER TO APPROVE RESOLUTION NO. 26-16 PROVIDING FOR THE ISSUANCE AND AWARDEDING THE SALE OF \$1,145,000 GENERAL OBLIGATION IMPROVEMENT BONDS, SERIES 2026A, PLEDGING FOR THE SECURITY THEREOF SPECIAL ASSESSMENTS, AND LEVYING A TAX FOR THE PAYMENT THEREOF. MOTION CARRIED WITH ALL AYES.
2. MOTION 04R-10-26 WAS MADE BY BOB HEALES AND SECONDED BY SANDY FARDER TO PURCHASE A 12" X 18" PLAQUE FROM UPLAND ADVERTISING IN THE AMOUNT OF \$868 TO RECOGNIZE THE NEW CITY HALL BUILDING AND THE INDIVIDUALS WHO CONTRIBUTED TO ITS CONSTRUCTION. MOTION CARRIED WITH ALL AYES.
3. MOTION 04R-11-26 WAS MADE BY SANDY FARDER AND SECONDED BY BOB HEALES TO APPROVE RESOLUTION NO. 26-17 TO ALLOW CROW WING COUNTY TO RECLASSIFY PARCEL 14220519 AS NON-CONSERVATION AND APPROVE THE INTENDED SALE. MOTION CARRIED WITH ALL AYES.
4. MOTION 04R-12-26 WAS MADE BY SANDY FARDER AND SECONDED BY BOB HEALES TO APPROVE RESOLUTION NO. 26-18 TO ALLOW CROW WING COUNTY TO RECLASSIFY PARCEL 14010518 AS NON-CONSERVATION AND APPROVE THE INTENDED SALE. MOTION CARRIED WITH ALL AYES.

5. MOTION 04R-13-26 WAS MADE BY ROBIN SYLVESTER AND SECONDED BY JAYME KNAPP TO APPROVE THE INITIAL LOWER-POTENCY HEMP EDIBLE RETAILER REGISTRATION APPLICATION FROM MOONLITE SQUARE LLC. MOTION CARRIED WITH ALL AYES.
6. MOTION 04R-14-26 WAS MADE BY ROBIN SYLVESTER AND SECONDED BY BOB HEALES TO APPROVE THE HIRING OF THREE PART-TIME EMPLOYEES FOR THE SUMMER FOR THE PUBLIC WORKS DEPARTMENT WHILE FULL-TIME STAFF IS ON LEAVE. MOTION CARRIED WITH ALL AYES.

MOTION 04R-15-26 WAS MADE BY JAYME KNAPP AND SECONDED BY BOB HEALES TO BEGIN THE HIRING PROCESS OF A HEAVY EQUIPMENT/SEWER OPERATOR AS WAS BUDGETED TO BE DONE MID-YEAR 2026. MOTION CARRIED WITH ALL AYES.

## **H. COMMISSION REPORTS**

### **1. PUBLIC SAFETY**

- a. Chief Maier reported that the Park & Recreation/Library Commission and the Public Safety Commission made recommendations regarding parking at the Robert Street access. Chief Maier stated that many commercial barge and lift services use this access and their trailers are big, leaving little room for cars to pass. He also stated that there is a “blind” hill to the south of the access that could be a problem if there were vehicles parked on both sides of the road. The Public Safety Commission recommended that parking be restricted to one side of the road, while the Park & Recreation/Library Commission recommended that there be no parking on either side of the road. Chief Maier suggested that parking be restricted completely, at least to the hill. MOTION 04R-16-26 WAS MADE ROBIN SYLVESTER AND SECONDED BY BOB HEALES TO ALLOW CHIEF MAIER TO DETERMINE THE BEST LOCATION TO INSTALL NO PARKING SIGNS ON ROBERT STREET AT THE BOAT ACCESS. MOTION CARRIED WITH ALL AYES.

### **2. PUBLIC WORKS/SEWER/CEMETERY**

- a. MOTION 04R-17-26 WAS MADE BY BOB HEALES AND SECONDED BY ROBIN SYLVESTER TO AWARD BID FOR THE SUNRISE BOULEVARD IMPROVEMENT PROJECT TO ANDERSON BROTHERS CONSTRUCTION COMPANY IN THE AMOUNT OF \$238,440. MOTION CARRIED WITH ALL AYES.
- b. MOTION 04R-18-26 WAS MADE BY JACKSON PURFEERST AND SECONDED BY SANDY FARDER TO ACCEPT PROPOSAL FROM BOLTON & MENK AT A COST OF \$2,000.00 TO ASSIST THE CITY WITH PROVIDING CONSULTATION WITH MINNESOTA INDIAN AFFAIRS COUNCIL (MIAC) REGARDING THE PROPOSED TRAIL IMPROVEMENT, TO BE PAID BY THE LAKE FOUNDATION. MOTION CARRIED WITH ALL AYES.

**3. PLANNING & ZONING**

- a. MOTION 04R-19-26 WAS MADE BY JAYME KNAPP AND SECONDED BY BOB HEALES TO DENY THE PROPOSED MORATORIUM ON REGULATION OF TEMPORARY AND PORTABLE STORAGE STRUCTURES AND TO DIRECT THE PLANNING & ZONING COMMISSION TO DRAFT WORDING FOR A NEW ORDINANCE RELATED TO TEMPORARY STORAGE STRUCTURES. MOTION CARRIED WITH ALL AYES.
- b. Jody Grund reported that staff and the Planning Commission periodically review and update the City's ordinances to address emerging issues, improve clarity, and align with community goals. To ensure efforts are focused on Council priorities, staff are seeking policy direction on potential ordinance amendments, such as nuisances, the height of grass, and removing the requirement for a second reading of an ordinance before adoption. Mr. Grund asked the Council to contact him if there was anything they would like the Commission to review.

**4. PARK & RECREATION/LIBRARY** – Peter Graves of the Pickleball Club presented TJ Graumann with an award for his work in adding 10 pickleball courts at the community center and help in promoting the program.

- a. MOTION 04R-20-26 WAS MADE BY BOB HEALES AND SECONDED BY SANDY FARDER TO APPROVE RESOLUTION NO. 26-19 IN SUPPORT OF APPLYING FOR \$30,000 SOURCEWELL COMMUNITY BENEFIT FUNDS. MOTION CARRIED WITH ALL AYES.
- b. MOTION 04R-21-26 WAS MADE BY JACKSON PURFEERST AND SECONDED BY SANDY FARDER TO APPROVE RESOLUTION NO. 26-20 SUPPORTING THE LAKE FOUNDATION'S EFFORTS TO DEVELOP A REGIONAL TRAIL CONNECTION. MOTION CARRIED WITH ALL AYES.

**I. PUBLIC FORUM** – Marcia Seibert-Volz of Crosslake had questions, comments, and concerns regarding Paid Family Medical Leave, airing of special council meeting videos, and removing the requirement for a second reading of an ordinance before adoption.

**J. CITY ATTORNEY REPORT** – None

**K. NEW BUSINESS** – None.

**L. OLD BUSINESS** – None.

**M. ADJOURN** – There being no further business at 7:03 P.M., MOTION 04R-22-26 WAS MADE BY SANDY FARDER AND SECONDED BY JAYME KNAPP TO ADJOURN THE REGULAR MEETING. MOTION CARRIED WITH ALL AYES.

Respectfully submitted by, Charlene Nelson, City Clerk

C.2.

SPECIAL COUNCIL MEETING  
CITY OF CROSSLAKE  
WEDNESDAY, APRIL 29, 2026  
10:00 A.M. – CITY HALL

The Council for the City of Crosslake met in a Special Session on Wednesday, April 29, 2026. The following Council Members were present: Mayor Jackson Purfeerst, Jayme Knapp, and Sandy Farder. Robin Sylvester attended via Zoom. Also in attendance were City Administrator Lori Conway and Planning & Zoning Administrator Jody Grund and approximately 3 members in the audience.

Jackson Purfeerst called the meeting to order at 10:01 A.M. MOTION 04SP2-01-26 WAS MADE BY JAYME KNAPP AND SECONDED BY SANDY FARDER TO APPROVE RESOLUTION NO. 26-21 FOR INFRASTRUCTURE INVESTMENT AND JOBS ACT (IJA) STATE MATCH FUNDING – PROJECT SAP 018-589-002. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

AT 10:05 A.M. MOTION 04SP2-02-26 WAS MADE BY JAYME KNAPP AND SECONDED BY SANDY FARDER TO CLOSE THE SPECIAL MEETING FOR THE PURPOSE OF DISCUSSING UPDATED STATUS OF EMPLOYEE'S LEAVE PURSUANT TO MN STATE STATUTE 13D.05. SUBD. 4.A. (3). ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

The Mayor opened the Special Meeting at 10:47 A.M. MOTION 04SP2-03-26 WAS MADE BY JAYME KNAPP AND SECONDED BY SANDY FARDER TO APPROVE A MODIFIED WORK SCHEDULE OF 3 DAYS PER WEEK FOR FOUR HOURS A DAY FOR THE MONTH OF MAY PENDING VALIDATION OF THIS OFFER FROM LEGAL COUNSEL AND A NEW DOCTOR NOTE FROM EMPLOYEE. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

MOTION 04SP2-04-26 WAS MADE BY SANDY FARDER AND SECONDED BY JACKSON PURFEERST TO ADJOURN THE MEETING AT 10:56 A.M. ROLL CALL VOTE WAS TAKEN AND MOTION CARRIED WITH ALL AYES.

Respectfully Submitted,

Lori A Conway  
City Administrator

C.3.

# City of Crosslake Budget - Revenues

05/04/26 9:10 AM

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APRIL

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
<b>101 GENERAL FUND</b>					
R 101-31000 General Property Taxes	\$3,892,715.00	\$0.00	\$66,467.22	\$3,826,247.78	1.71%
R 101-31900 Penalties and Interest DelTax	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
R 101-32110 Liquor License - All	\$22,275.00	\$250.00	\$250.00	\$22,025.00	1.12%
R 101-32180 Other Licenses/Permits	\$1,200.00	\$225.00	\$675.00	\$525.00	56.25%
R 101-32200 STR Fees/Fines	\$95,000.00	\$3,748.00	\$83,226.00	\$11,774.00	87.61%
R 101-33400 State Grants and Aids	\$74,315.00	\$0.00	\$3,229.10	\$71,085.90	4.35%
R 101-33402 Homestead Credit	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
R 101-33416 Police Training Reimbursement	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
R 101-33417 Police State Aid	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
R 101-33419 Fire Training Reimbursement	\$24,000.00	\$0.00	\$3,456.25	\$20,543.75	14.40%
R 101-33423 Insurance Claim Reimbursement	\$0.00	\$131,626.28	\$131,626.28	-\$131,626.28	0.00%
R 101-34000 Charges for Services	\$275.00	\$6.00	\$27.50	\$247.50	10.00%
R 101-34010 Maps/Zoning/Ordinance/Pubs	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
R 101-34103 Zoning Permits	\$65,000.00	\$15,525.00	\$26,175.00	\$38,825.00	40.27%
R 101-34104 Plat Check Fee/Subdivision Fee	\$11,000.00	\$200.00	\$1,650.00	\$9,350.00	15.00%
R 101-34105 Variances and CUPS/IUPS	\$9,000.00	\$5,250.00	\$6,750.00	\$2,250.00	75.00%
R 101-34106 Sign Permits	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
R 101-34107 Assessment Search Fees	\$1,800.00	\$150.00	\$330.00	\$1,470.00	18.33%
R 101-34108 Zoning Misc/Penalties	\$1,800.00	\$150.00	\$750.00	\$1,050.00	41.67%
R 101-34112 Septic Permits	\$17,000.00	\$4,680.00	\$7,620.00	\$9,380.00	44.82%
R 101-34201 Fire Department Donations	\$5,200.00	\$9,682.86	\$23,154.27	-\$17,954.27	445.27%
R 101-34202 Fire Contract Services	\$59,000.00	\$67,026.62	\$67,026.62	-\$8,026.62	113.60%
R 101-34210 Police Contracts	\$96,910.00	\$18,756.77	\$42,052.83	\$54,857.17	43.39%
R 101-34211 Police Donations	\$0.00	\$0.00	\$16,000.00	-\$16,000.00	0.00%
R 101-34213 Police Receipts	\$2,000.00	\$263.05	\$548.05	\$1,451.95	27.40%
R 101-34300 E911 Signs	\$2,500.00	\$600.00	\$1,050.00	\$1,450.00	42.00%
R 101-34700 Park & Rec Donation	\$1,000.00	\$1,080.00	\$2,240.00	-\$1,240.00	224.00%
R 101-34741 Concessions - All Depts	\$150.00	\$0.00	\$33.15	\$116.85	22.10%
R 101-34750 CCC/Park User Fee	\$3,000.00	\$467.00	\$1,295.50	\$1,704.50	43.18%
R 101-34751 Shelter/Beer/Wine Fees	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
R 101-34760 Library Cards	\$800.00	\$76.50	\$364.50	\$435.50	45.56%
R 101-34761 Library Donations	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
R 101-34762 Library Copies	\$300.00	\$35.00	\$124.10	\$175.90	41.37%
R 101-34763 Library Events	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
R 101-34768 PAL Foundation - Library	\$2,000.00	\$664.68	\$714.68	\$1,285.32	35.73%
R 101-34769 PAL Foundation - Park	\$10,000.00	\$3,996.77	\$4,518.50	\$5,481.50	45.19%
R 101-34770 Silver Sneakers	\$18,000.00	\$2,508.50	\$8,898.40	\$9,101.60	49.44%
R 101-34790 Park Dedication Fees	\$29,000.00	\$0.00	\$9,000.00	\$20,000.00	31.03%
R 101-34800 Park & Rec Activity Fees	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
R 101-34801 Park&Rec Taxable Activity Fees	\$500.00	\$245.00	\$781.00	-\$281.00	156.20%
R 101-34803 Recreation-Misc. Receipts	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
R 101-34806 Weight Room Fees	\$28,500.00	\$2,590.00	\$13,952.00	\$14,548.00	48.95%
R 101-34807 Volleyball Fees	\$0.00	\$0.00	\$8.00	-\$8.00	0.00%
R 101-34810 Pickle Ball Fees	\$20,000.00	\$1,290.00	\$6,190.00	\$13,810.00	30.95%
R 101-34940 Cemetery Lots	\$5,300.00	\$2,400.00	\$3,500.00	\$1,800.00	66.04%
R 101-34941 Cemetery Openings	\$4,000.00	\$750.00	\$1,350.00	\$2,650.00	33.75%
R 101-34942 Cemetery Other	\$450.00	\$50.00	\$50.00	\$400.00	11.11%
R 101-34950 Public Works Revenue	\$3,000.00	\$350.00	\$24,040.60	-\$21,040.60	801.35%
R 101-34952 County Joint Facility Payments	\$35,000.00	\$20,986.24	\$28,191.03	\$6,808.97	80.55%
R 101-34953 Recycling Revenues	\$500.00	\$315.60	\$315.60	\$184.40	63.12%
R 101-35100 Court Fines - Police	\$12,500.00	\$2,798.52	\$5,993.23	\$6,506.77	47.95%
R 101-35103 Library Fines	\$300.00	\$30.00	\$42.00	\$258.00	14.00%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
R 101-35105 Restitution Receipts	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
R 101-36200 Miscellaneous Revenues	\$7,000.00	\$3.00	\$69,379.60	-\$62,379.60	991.14%
R 101-36201 Misc Reimbursements	\$0.00	\$117.30	\$8,862.29	-\$8,862.29	0.00%
R 101-36202 LIBRARY GRANTS	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	100.00%
R 101-36210 Interest Earnings	\$180,000.00	\$10,385.25	\$46,505.19	\$133,494.81	25.84%
R 101-36230 Contributions and Donations	\$0.00	\$1,500.00	\$1,500.00	-\$1,500.00	0.00%
R 101-36256 Sp Assess P-Daggett Pine/Other	\$10,035.00	\$0.00	\$0.00	\$10,035.00	0.00%
R 101-36257 Sp Assess I-Daggett Pine/Other	\$4,293.00	\$0.00	\$0.00	\$4,293.00	0.00%
R 101-39300 Proceeds-Gen Long-term Debt	\$1,495,834.00	\$1,193,997.50	\$1,193,997.50	\$301,836.50	79.82%
<b>101 GENERAL FUND</b>	<b>\$6,334,702.00</b>	<b>\$1,509,776.44</b>	<b>\$1,918,910.99</b>	<b>\$4,415,791.01</b>	
<b>301 DEBT SERVICE FUND</b>					
R 301-31310 2012 Series A Levy	\$0.00	\$0.00	\$106.34	-\$106.34	0.00%
R 301-31311 2015 GO Equip Certs 2015B	\$0.00	\$0.00	\$25.22	-\$25.22	0.00%
R 301-31313 2018 ROADS-EST BOND LEVY	\$102,992.00	\$0.00	\$1,690.89	\$101,301.11	1.64%
R 301-31317 2019A City Hall/Police	\$314,875.00	\$0.00	\$5,167.40	\$309,707.60	1.64%
R 301-31318 2021 GO Equip Cert Series 2021	\$139,125.00	\$0.00	\$2,353.19	\$136,771.81	1.69%
R 301-31319 2022A Fire Truck	\$126,327.00	\$0.00	\$2,095.67	\$124,231.33	1.66%
R 301-31320 2022A Road Projects	\$41,264.00	\$0.00	\$682.09	\$40,581.91	1.65%
R 301-31322 2025 Road Project Bonds	\$100,000.00	\$0.00	\$2,130.62	\$97,869.38	2.13%
R 301-31900 Penalties and Interest DelTax	\$0.00	\$0.00	\$308.85	-\$308.85	0.00%
R 301-36100 Sp Ass Prin 2025 Roads	\$10,785.00	\$0.00	\$241.30	\$10,543.70	2.24%
R 301-36101 Sp Ass Int 2025 Roads	\$5,591.00	\$0.00	\$174.82	\$5,416.18	3.13%
R 301-36121 Sp Assess Prin 2022 Roads	\$11,910.00	\$0.00	\$204.38	\$11,705.62	1.72%
R 301-36122 Sp Assess Int 2022 Roads	\$9,478.00	\$0.00	\$181.00	\$9,297.00	1.91%
R 301-36123 Sp Assess Prin Daggett Bay Rd	\$1,530.00	\$0.00	\$0.00	\$1,530.00	0.00%
R 301-36124 Sp Assess Int Daggett Bay Rd	\$260.00	\$0.00	\$0.00	\$260.00	0.00%
R 301-36125 Sp Assess Prin 2026 Roads	\$44,083.00	\$0.00	\$0.00	\$44,083.00	0.00%
R 301-36126 Sp Assess Int 2026 Roads	\$26,032.00	\$0.00	\$0.00	\$26,032.00	0.00%
<b>301 DEBT SERVICE FUND</b>	<b>\$934,252.00</b>	<b>\$0.00</b>	<b>\$15,361.77</b>	<b>\$918,890.23</b>	
<b>502 ECONOMIC DEVELOPMENT FUND</b>					
R 502-31000 General Property Taxes	\$18,100.00	\$0.00	\$305.27	\$17,794.73	1.69%
<b>502 ECONOMIC DEVELOPMENT FUND</b>	<b>\$18,100.00</b>	<b>\$0.00</b>	<b>\$305.27</b>	<b>\$17,794.73</b>	
<b>601 SEWER OPERATING FUND</b>					
R 601-31000 General Property Taxes	\$247,053.00	\$0.00	\$2,687.59	\$244,365.41	1.09%
R 601-34410 Unallocated Reserves	\$0.00	-\$1,983.30	-\$633.55	\$633.55	0.00%
R 601-36104 Penalty & Interest	\$1,500.00	\$83.88	\$484.86	\$1,015.14	32.32%
R 601-36200 Miscellaneous Revenues	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
R 601-37200 User Fee	\$433,000.00	\$40,527.87	\$152,066.65	\$280,933.35	35.12%
R 601-37250 Sewer Connection Payments	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
<b>601 SEWER OPERATING FUND</b>	<b>\$728,053.00</b>	<b>\$38,628.45</b>	<b>\$154,605.55</b>	<b>\$573,447.45</b>	
<b>651 SEWER RESTRICTED SINKING FUND</b>					
R 651-31306 2003 Disposal System Levy	\$0.00	\$0.00	\$6.51	-\$6.51	0.00%
R 651-31312 2017 GO Sewer Rev Imp Bonds	\$120,698.00	\$0.00	\$1,986.14	\$118,711.86	1.65%
R 651-31321 2022A Sewer Bonds	\$135,822.00	\$0.00	\$2,262.88	\$133,559.12	1.67%
R 651-36104 Penalty & Interest	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
R 651-36210 Interest Earnings	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
<b>651 SEWER RESTRICTED SINKING FUND</b>	<b>\$258,520.00</b>	<b>\$0.00</b>	<b>\$4,255.53</b>	<b>\$254,264.47</b>	
	<b>\$8,273,627.00</b>	<b>\$1,548,404.89</b>	<b>\$2,093,439.11</b>	<b>\$6,180,187.89</b>	

C.4.

YTD Expenses should be 33.33%

### City of Crosslake Expenditures-All Depts.

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APRIL

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
<b>101 GENERAL FUND</b>					
41110 Council					
E 101-41110-099 Mayor and City Council	\$48,300.00	\$2,850.00	\$12,000.00	\$36,300.00	24.84%
E 101-41110-122 FICA	\$3,695.00	\$218.86	\$920.67	\$2,774.33	24.92%
E 101-41110-124 PFML	\$226.00	\$11.12	\$35.07	\$190.93	15.52%
E 101-41110-151 Workers Comp Insurance	\$77.00	\$56.00	\$56.00	\$21.00	72.73%
E 101-41110-200 Office Supplies	\$500.00	\$0.00	\$185.10	\$314.90	37.02%
E 101-41110-208 Instruction Fees	\$6,460.00	\$1,776.85	\$1,932.19	\$4,527.81	29.91%
E 101-41110-321 Communications-Cellular	\$600.00	\$50.53	\$151.59	\$448.41	25.27%
E 101-41110-331 Travel Expenses	\$1,500.00	\$0.00	\$218.95	\$1,281.05	14.60%
E 101-41110-360 Insurance	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
E 101-41110-430 Miscellaneous	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-41110-433 Dues/Contracts/Subscription	\$1,174.00	\$73.50	\$324.00	\$850.00	27.60%
41110 Council	\$63,182.00	\$5,036.86	\$15,823.57	\$47,358.43	
41400 Administration					
E 101-41400-100 Wages - Dept Heads	\$137,696.00	\$10,592.00	\$42,368.00	\$95,328.00	30.77%
E 101-41400-109 City Clerk/Admin Asst	\$101,561.00	\$7,812.38	\$31,279.52	\$70,281.48	30.80%
E 101-41400-116 Treasurer/Deputy Clerk	\$85,134.00	\$6,518.41	\$26,047.48	\$59,086.52	30.60%
E 101-41400-121 PERA	\$24,180.00	\$1,869.20	\$7,472.59	\$16,707.41	30.90%
E 101-41400-122 FICA	\$24,692.00	\$1,622.24	\$6,484.93	\$18,207.07	26.26%
E 101-41400-124 PFML	\$1,419.00	\$97.18	\$388.50	\$1,030.50	27.38%
E 101-41400-131 Employer Paid Health	\$36,039.00	\$3,003.28	\$12,013.12	\$24,025.88	33.33%
E 101-41400-132 Employer Paid Disability	\$539.00	\$42.30	\$169.20	\$369.80	31.39%
E 101-41400-133 Employer Paid Dental	\$1,982.00	\$165.15	\$660.60	\$1,321.40	33.33%
E 101-41400-134 Employer Paid Life	\$259.00	\$21.60	\$86.40	\$172.60	33.36%
E 101-41400-151 Workers Comp Insurance	\$1,425.00	\$876.00	\$876.00	\$549.00	61.47%
E 101-41400-152 Health Savings Account Cont	\$13,600.00	\$3,300.00	\$5,775.00	\$7,825.00	42.46%
E 101-41400-200 Office Supplies	\$3,750.00	\$664.49	\$1,029.53	\$2,720.47	27.45%
E 101-41400-208 Instruction Fees	\$4,000.00	\$0.00	\$480.42	\$3,519.58	12.01%
E 101-41400-210 Operating Supplies	\$750.00	\$15.00	\$60.06	\$689.94	8.01%
E 101-41400-220 Repair/Maint Supply - Equip	\$7,000.00	\$493.33	\$1,973.32	\$5,026.68	28.19%
E 101-41400-320 Communications	\$3,000.00	\$212.91	\$876.92	\$2,123.08	29.23%
E 101-41400-321 Communications-Cellular	\$1,350.00	\$110.53	\$331.59	\$1,018.41	24.56%
E 101-41400-322 Postage	\$1,000.00	\$0.00	\$171.21	\$828.79	17.12%
E 101-41400-331 Travel Expenses	\$1,500.00	\$572.72	\$572.72	\$927.28	38.18%
E 101-41400-340 Advertising	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-41400-341 Newsletter Expenditures	\$750.00	\$0.00	\$31.56	\$718.44	4.21%
E 101-41400-351 Legal Notices Publishing	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
E 101-41400-413 Office Equipment Rental/Re	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
E 101-41400-430 Miscellaneous	\$350.00	\$0.00	\$170.96	\$179.04	48.85%
E 101-41400-433 Dues/Contracts/Subscription	\$5,420.00	\$323.73	\$3,430.81	\$1,989.19	63.30%
E 101-41400-443 Sales Tax	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
E 101-41400-500 Capital Outlay -	\$12,300.00	\$1,255.00	\$8,304.62	\$3,995.38	67.52%
E 101-41400-600 Principal	\$2,450.00	\$405.76	\$808.96	\$1,641.04	33.02%
E 101-41400-610 Interest	\$406.00	\$70.24	\$143.04	\$262.96	35.23%
41400 Administration	\$473,752.00	\$40,043.45	\$152,007.06	\$321,744.94	
41410 Elections					
E 101-41410-105 Part-time or Intern Wages	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
E 101-41410-124 PFML	\$66.00	\$0.00	\$0.00	\$66.00	0.00%
E 101-41410-210 Operating Supplies	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-41410-351 Legal Notices Publishing	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
E 101-41410-430 Miscellaneous	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
41410 Elections	\$16,716.00	\$0.00	\$0.00	\$16,716.00	
41600 Audit/Legal Services					
E 101-41600-301 Auditing and Acct g Services	\$42,000.00	\$21,052.50	\$21,887.50	\$20,112.50	52.11%
E 101-41600-304 Legal Fees (Civil)	\$22,000.00	\$746.93	\$2,900.59	\$19,099.41	13.18%
E 101-41600-307 Legal Fees (Labor)	\$35,000.00	\$440.00	\$1,162.00	\$33,838.00	3.32%
41600 Audit/Legal Services	\$99,000.00	\$22,239.43	\$25,950.09	\$73,049.91	
41910 Planning and Zoning					
E 101-41910-100 Wages - Dept Heads	\$94,557.00	\$7,273.60	\$28,509.20	\$66,047.80	30.15%
E 101-41910-115 Admin Asst or Program Fac	\$153,866.00	\$6,034.91	\$26,729.21	\$127,136.79	17.37%
E 101-41910-121 PERA	\$13,385.00	\$2,648.14	\$7,438.40	\$5,946.60	55.57%
E 101-41910-122 FICA	\$18,818.00	\$890.98	\$3,670.07	\$15,147.93	19.50%
E 101-41910-124 PFML	\$1,082.00	\$51.91	\$215.22	\$866.78	19.89%
E 101-41910-131 Employer Paid Health	\$51,861.00	\$2,795.41	\$12,765.29	\$39,095.71	24.61%
E 101-41910-132 Employer Paid Disability	\$399.00	\$31.28	\$125.12	\$273.88	31.36%
E 101-41910-133 Employer Paid Dental	\$2,692.00	\$190.21	\$777.92	\$1,914.08	28.90%
E 101-41910-134 Employer Paid Life	\$259.00	\$14.40	\$64.80	\$194.20	25.02%
E 101-41910-151 Workers Comp Insurance	\$1,037.00	\$1,033.00	\$1,033.00	\$4.00	99.61%
E 101-41910-152 Health Savings Account Cont	\$17,000.00	\$2,475.00	\$4,950.00	\$12,050.00	29.12%
E 101-41910-200 Office Supplies	\$2,500.00	\$42.57	\$342.19	\$2,157.81	13.69%
E 101-41910-208 Instruction Fees	\$5,000.00	\$0.00	\$3,285.43	\$1,714.57	65.71%
E 101-41910-210 Operating Supplies	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
E 101-41910-212 Motor Fuels	\$300.00	\$12.51	\$40.95	\$259.05	13.65%
E 101-41910-220 Repair/Maint Supply - Equip	\$5,000.00	\$592.32	\$2,027.31	\$2,972.69	40.55%
E 101-41910-221 Repair/Maint Vehicles	\$500.00	\$1,245.98	\$1,245.98	-\$745.98	249.20%
E 101-41910-258 Uniform - Department Head	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
E 101-41910-259 Uniform - Staff	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-41910-303 Engineering Fees	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
E 101-41910-304 Legal Fees (Civil)	\$6,000.00	\$1,188.00	\$3,520.00	\$2,480.00	58.67%
E 101-41910-320 Communications	\$2,600.00	\$212.92	\$876.90	\$1,723.10	33.73%
E 101-41910-321 Communications-Cellular	\$1,080.00	\$75.48	\$203.39	\$876.61	18.83%
E 101-41910-322 Postage	\$750.00	\$0.00	\$171.21	\$578.79	22.83%
E 101-41910-331 Travel Expenses	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-41910-332 Travel Exp or P/Z Comm Py	\$5,000.00	\$1,800.00	\$1,800.00	\$3,200.00	36.00%
E 101-41910-340 Advertising	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
E 101-41910-351 Legal Notices Publishing	\$1,600.00	\$50.15	\$179.18	\$1,420.82	11.20%
E 101-41910-352 Filing Fees	\$900.00	\$138.00	\$276.00	\$624.00	30.67%
E 101-41910-360 Insurance	\$5,114.00	\$0.00	\$0.00	\$5,114.00	0.00%
E 101-41910-387 Septic Inspections/Design	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
E 101-41910-413 Office Equipment Rental/Re	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-41910-430 Miscellaneous	\$300.00	\$4.50	\$47.47	\$252.53	15.82%
E 101-41910-433 Dues/Contracts/Subscription	\$2,000.00	\$235.88	\$941.15	\$1,058.85	47.06%
E 101-41910-443 Sales Tax	\$20.00	\$1.00	\$3.50	\$16.50	17.50%
E 101-41910-452 Refund	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-41910-470 Consultant Fees	\$5,500.00	\$600.00	\$2,000.00	\$3,500.00	36.36%
E 101-41910-500 Capital Outlay -	\$19,059.00	\$0.00	\$12,549.62	\$6,509.38	65.85%
E 101-41910-600 Principal	\$2,450.00	\$405.76	\$808.96	\$1,641.04	33.02%
E 101-41910-610 Interest	\$406.00	\$70.24	\$143.04	\$262.96	35.23%
41910 Planning and Zoning	\$435,035.00	\$30,114.15	\$116,740.51	\$318,294.49	
41940 General Government					
E 101-41940-199 Employee Recognition	\$4,000.00	\$0.00	\$67.50	\$3,932.50	1.69%
E 101-41940-210 Operating Supplies	\$2,700.00	\$133.29	\$648.53	\$2,051.47	24.02%
E 101-41940-220 Repair/Maint Supply - Equip	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-41940-223 Bldg Repair Suppl/Maintena	\$7,000.00	\$402.90	\$726.85	\$6,273.15	10.38%
E 101-41940-316 Security Monitoring	\$1,750.00	\$0.00	\$0.00	\$1,750.00	0.00%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
E 101-41940-320 Communications	\$1,100.00	\$87.52	\$350.68	\$749.32	31.88%
E 101-41940-335 Background Checks	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-41940-336 Short Term Rental	\$44,544.00	\$350.03	\$1,841.63	\$42,702.37	4.13%
E 101-41940-351 Legal Notices Publishing	\$600.00	\$0.00	\$205.65	\$394.35	34.28%
E 101-41940-354 Ordinance Codification	\$4,000.00	\$1,019.81	\$1,019.81	\$2,980.19	25.50%
E 101-41940-360 Insurance	\$25,192.00	\$0.00	\$0.00	\$25,192.00	0.00%
E 101-41940-381 Electric Utilities	\$12,000.00	\$1,212.00	\$3,530.00	\$8,470.00	29.42%
E 101-41940-383 Gas Utilities	\$3,500.00	\$241.45	\$848.59	\$2,651.41	24.25%
E 101-41940-384 Refuse/Garbage Disposal	\$1,000.00	\$75.52	\$224.03	\$775.97	22.40%
E 101-41940-385 Sewer Utility	\$780.00	\$65.00	\$195.00	\$585.00	25.00%
E 101-41940-389 Generator Expense	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
E 101-41940-405 Cleaning Services	\$14,000.00	\$0.00	\$2,274.99	\$11,725.01	16.25%
E 101-41940-430 Miscellaneous	\$2,000.00	\$35.00	\$143.67	\$1,856.33	7.18%
E 101-41940-433 Dues/Contracts/Subscription	\$12,967.00	\$141.56	\$9,078.08	\$3,888.92	70.01%
E 101-41940-438 Initiative Foundation	\$1,650.00	\$0.00	\$1,650.00	\$0.00	100.00%
E 101-41940-442 Safety Prog/Equipment	\$16,225.00	\$4,057.50	\$8,115.00	\$8,110.00	50.02%
E 101-41940-443 Sales Tax	\$10.00	\$0.00	\$0.00	\$10.00	0.00%
E 101-41940-456 Fireworks	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
E 101-41940-490 Donations to Civic Org s	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
E 101-41940-493 Pass Thru Donations	\$0.00	\$852,894.64	\$852,894.64	-\$852,894.64	0.00%
E 101-41940-500 Capital Outlay -	\$30,000.00	\$750.00	\$5,449.93	\$24,550.07	18.17%
E 101-41940-553 Capital Outlay - Other	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
41940 General Government	\$305,418.00	\$861,466.22	\$889,264.58	-\$583,846.58	
42110 Police Administration					
E 101-42110-100 Wages - Dept Heads	\$108,285.00	\$8,328.86	\$33,315.44	\$74,969.56	30.77%
E 101-42110-105 Part-time or Intern Wages	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
E 101-42110-115 Admin Asst or Program Fac	\$63,648.00	\$4,896.00	\$9,760.80	\$53,887.20	15.34%
E 101-42110-117 Police Officers - Full-time	\$421,594.00	\$33,249.50	\$133,642.67	\$287,951.33	31.70%
E 101-42110-119 Sergeant Wages	\$96,886.00	\$7,452.80	\$29,811.20	\$67,074.80	30.77%
E 101-42110-121 PERA	\$115,977.00	\$9,045.71	\$35,557.94	\$80,419.06	30.66%
E 101-42110-122 FICA	\$13,979.00	\$875.73	\$2,767.11	\$11,211.89	19.79%
E 101-42110-124 PFML	\$3,044.00	\$210.31	\$805.31	\$2,238.69	26.46%
E 101-42110-131 Employer Paid Health	\$134,488.00	\$13,258.33	\$53,033.32	\$81,454.68	39.43%
E 101-42110-132 Employer Paid Disability	\$1,111.00	\$86.50	\$346.00	\$765.00	31.14%
E 101-42110-133 Employer Paid Dental	\$7,459.00	\$607.58	\$2,430.32	\$5,028.68	32.58%
E 101-42110-134 Employer Paid Life	\$691.00	\$57.60	\$230.40	\$460.60	33.34%
E 101-42110-151 Workers Comp Insurance	\$32,344.00	\$26,588.00	\$26,588.00	\$5,756.00	82.20%
E 101-42110-152 Health Savings Account Cont	\$44,200.00	\$11,550.00	\$23,100.00	\$21,100.00	52.26%
E 101-42110-200 Office Supplies	\$600.00	\$2.47	\$117.63	\$482.37	19.61%
E 101-42110-208 Instruction Fees	\$8,000.00	\$650.00	\$2,065.00	\$5,935.00	25.81%
E 101-42110-209 Physicals	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
E 101-42110-210 Operating Supplies	\$5,500.00	\$109.98	\$354.17	\$5,145.83	6.44%
E 101-42110-212 Motor Fuels	\$22,000.00	\$1,675.41	\$4,825.50	\$17,174.50	21.93%
E 101-42110-214 Auto Expense- Squad Vehicl	\$10,000.00	\$12,678.01	\$12,733.73	-\$2,733.73	127.34%
E 101-42110-220 Repair/Maint Supply - Equip	\$5,000.00	\$250.00	\$907.10	\$4,092.90	18.14%
E 101-42110-221 Repair/Maint Vehicles	\$0.00	\$0.00	\$20.25	-\$20.25	0.00%
E 101-42110-223 Bldg Repair Suppl/Maintena	\$600.00	\$348.87	\$473.80	\$126.20	78.97%
E 101-42110-258 Uniform - Department Head	\$900.00	\$406.89	\$406.89	\$493.11	45.21%
E 101-42110-259 Uniform - Staff	\$5,400.00	\$625.35	\$2,372.80	\$3,027.20	43.94%
E 101-42110-270 Ammunition	\$2,500.00	\$0.00	\$2,500.00	\$0.00	100.00%
E 101-42110-281 Tactical Team	\$8,000.00	\$1,615.76	\$5,219.46	\$2,780.54	65.24%
E 101-42110-282 Restitution Expenditures	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-42110-283 Forfeiture Expenditures	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-42110-319 Grant/Donation Expenditure	\$0.00	-\$1,193.05	\$24,988.41	-\$24,988.41	0.00%
E 101-42110-320 Communications	\$5,900.00	\$483.25	\$1,988.18	\$3,911.82	33.70%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
E 101-42110-321 Communications-Cellular	\$6,500.00	\$693.55	\$2,080.65	\$4,419.35	32.01%
E 101-42110-322 Postage	\$400.00	\$21.47	\$61.88	\$338.12	15.47%
E 101-42110-331 Travel Expenses	\$5,000.00	\$507.70	\$541.05	\$4,458.95	10.82%
E 101-42110-360 Insurance	\$35,092.00	\$0.00	\$0.00	\$35,092.00	0.00%
E 101-42110-405 Cleaning Services	\$4,800.00	\$0.00	\$850.01	\$3,949.99	17.71%
E 101-42110-413 Office Equipment Rental/Re	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-42110-430 Miscellaneous	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
E 101-42110-433 Dues/Contracts/Subscription	\$61,222.00	\$1,030.95	\$15,497.22	\$45,724.78	25.31%
E 101-42110-443 Sales Tax	\$40.00	\$1.00	\$1.50	\$38.50	3.75%
E 101-42110-460 Fines/Fees Reimburse	\$8,000.00	\$0.00	\$7,966.74	\$33.26	99.58%
E 101-42110-500 Capital Outlay -	\$32,200.00	\$4,233.16	\$8,741.19	\$23,458.81	27.15%
E 101-42110-550 Capital Outlay -	\$69,238.00	\$54,753.77	\$57,788.77	\$11,449.23	83.46%
E 101-42110-600 Principal	\$538.00	\$44.34	\$132.60	\$405.40	24.65%
E 101-42110-610 Interest	\$89.00	\$7.92	\$24.18	\$64.82	27.17%
42110 Police Administration	\$1,344,925.00	\$195,153.72	\$504,047.22	\$840,877.78	
42280 Fire Administration					
E 101-42280-100 Wages - Dept Heads	\$101,275.00	\$7,790.42	\$37,920.84	\$63,354.16	37.44%
E 101-42280-107 Fire Calls or Services	\$140,000.00	\$20,673.00	\$59,957.00	\$80,043.00	42.83%
E 101-42280-121 PERA	\$17,926.00	\$1,378.90	\$5,515.60	\$12,410.40	30.77%
E 101-42280-122 FICA	\$12,178.00	\$1,673.54	\$4,904.51	\$7,273.49	40.27%
E 101-42280-124 PFML	\$1,062.00	\$111.00	\$306.03	\$755.97	28.82%
E 101-42280-131 Employer Paid Health	\$24,612.00	\$2,051.01	\$8,204.04	\$16,407.96	33.33%
E 101-42280-132 Employer Paid Disability	\$168.00	\$13.14	\$52.56	\$115.44	31.29%
E 101-42280-133 Employer Paid Dental	\$1,497.00	\$124.71	\$498.84	\$998.16	33.32%
E 101-42280-134 Employer Paid Life	\$86.00	\$7.20	\$28.80	\$57.20	33.49%
E 101-42280-151 Workers Comp Insurance	\$9,571.00	\$7,111.00	\$7,111.00	\$2,460.00	74.30%
E 101-42280-152 Health Savings Account Cont	\$6,800.00	\$1,650.00	\$3,300.00	\$3,500.00	48.53%
E 101-42280-200 Office Supplies	\$275.00	\$413.66	\$676.11	-\$401.11	245.86%
E 101-42280-208 Instruction Fees	\$20,000.00	\$6,533.00	\$13,898.20	\$6,101.80	69.49%
E 101-42280-209 Physicals	\$4,000.00	\$0.00	\$4,630.00	-\$630.00	115.75%
E 101-42280-210 Operating Supplies	\$3,000.00	\$36.87	\$1,139.60	\$1,860.40	37.99%
E 101-42280-212 Motor Fuels	\$1,750.00	\$159.63	\$235.46	\$1,514.54	13.45%
E 101-42280-213 Diesel Fuel	\$2,000.00	\$238.78	\$385.24	\$1,614.76	19.26%
E 101-42280-220 Repair/Maint Supply - Equip	\$23,000.00	\$434.58	\$1,727.68	\$21,272.32	7.51%
E 101-42280-223 Bldg Repair Suppl/Maintena	\$11,282.00	\$9,221.80	\$11,636.06	-\$354.06	103.14%
E 101-42280-233 FIRE PREVENTION	\$3,000.00	\$2,581.14	\$2,581.14	\$418.86	86.04%
E 101-42280-240 Small Tools and Minor Equip	\$4,000.00	\$1,704.75	\$1,794.11	\$2,205.89	44.85%
E 101-42280-258 Uniform - Department Head	\$3,500.00	\$982.04	\$1,874.35	\$1,625.65	53.55%
E 101-42280-316 Security Monitoring	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
E 101-42280-319 Grant/Donation Expenditure	\$0.00	\$2,620.24	\$63,871.35	-\$63,871.35	0.00%
E 101-42280-320 Communications	\$3,200.00	\$324.04	\$1,221.08	\$1,978.92	38.16%
E 101-42280-321 Communications-Cellular	\$4,600.00	\$437.83	\$1,313.49	\$3,286.51	28.55%
E 101-42280-322 Postage	\$25.00	\$0.00	\$10.48	\$14.52	41.92%
E 101-42280-331 Travel Expenses	\$5,000.00	\$2,524.64	\$4,638.81	\$361.19	92.78%
E 101-42280-360 Insurance	\$21,356.00	\$0.00	\$0.00	\$21,356.00	0.00%
E 101-42280-381 Electric Utilities	\$8,000.00	\$828.00	\$2,467.00	\$5,533.00	30.84%
E 101-42280-383 Gas Utilities	\$7,000.00	\$733.28	\$3,611.79	\$3,388.21	51.60%
E 101-42280-384 Refuse/Garbage Disposal	\$1,500.00	\$122.84	\$349.16	\$1,150.84	23.28%
E 101-42280-385 Sewer Utility	\$780.00	\$65.00	\$195.00	\$585.00	25.00%
E 101-42280-405 Cleaning Services	\$2,700.00	\$0.00	\$400.00	\$2,300.00	14.81%
E 101-42280-430 Miscellaneous	\$1,000.00	\$25.00	\$25.00	\$975.00	2.50%
E 101-42280-433 Dues/Contracts/Subscription	\$11,000.00	\$85.12	\$2,620.44	\$8,379.56	23.82%
E 101-42280-443 Sales Tax	\$20.00	\$0.00	\$0.00	\$20.00	0.00%
E 101-42280-491 FDRA City Contribution	\$25,000.00	\$402.00	\$1,413.00	\$23,587.00	5.65%
E 101-42280-500 Capital Outlay -	\$81,574.00	\$0.00	\$16,168.19	\$65,405.81	19.82%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
E 101-42280-550 Capital Outlay -	\$394,000.00	\$0.00	\$0.00	\$394,000.00	0.00%
42280 Fire Administration	\$960,237.00	\$73,058.16	\$266,681.96	\$693,555.04	
42500 Ambulance Services					
E 101-42500-223 Bldg Repair Suppl/Maintena	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
42500 Ambulance Services	\$450.00	\$0.00	\$0.00	\$450.00	
43000 Public Works (GENERAL)					
E 101-43000-100 Wages - Dept Heads	\$47,018.00	\$3,616.80	\$14,467.20	\$32,550.80	30.77%
E 101-43000-105 Part-time or Intern Wages	\$10,880.00	\$0.00	\$0.00	\$10,880.00	0.00%
E 101-43000-108 Tech 3/PW Heavy Equip Op	\$222,675.00	\$13,743.35	\$54,107.56	\$168,567.44	24.30%
E 101-43000-121 PERA	\$20,227.00	\$1,302.02	\$5,143.21	\$15,083.79	25.43%
E 101-43000-122 FICA	\$21,464.00	\$1,131.47	\$4,471.57	\$16,992.43	20.83%
E 101-43000-124 PFML	\$1,235.00	\$67.77	\$267.54	\$967.46	21.66%
E 101-43000-131 Employer Paid Health	\$78,495.00	\$4,884.78	\$19,538.51	\$58,956.49	24.89%
E 101-43000-132 Employer Paid Disability	\$447.00	\$35.15	\$140.60	\$306.40	31.45%
E 101-43000-133 Employer Paid Dental	\$3,146.00	\$229.51	\$918.13	\$2,227.87	29.18%
E 101-43000-134 Employer Paid Life	\$337.00	\$22.16	\$88.62	\$248.38	26.30%
E 101-43000-151 Workers Comp Insurance	\$8,126.00	\$6,671.00	\$6,671.00	\$1,455.00	82.09%
E 101-43000-152 Health Savings Account Cont	\$20,400.00	\$5,775.00	\$12,075.00	\$8,325.00	59.19%
E 101-43000-200 Office Supplies	\$450.00	\$0.00	\$27.99	\$422.01	6.22%
E 101-43000-208 Instruction Fees	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
E 101-43000-210 Operating Supplies	\$1,200.00	\$155.69	\$495.15	\$704.85	41.26%
E 101-43000-212 Motor Fuels	\$10,000.00	\$520.09	\$1,688.60	\$8,311.40	16.89%
E 101-43000-213 Diesel Fuel	\$15,000.00	\$794.78	\$2,866.08	\$12,133.92	19.11%
E 101-43000-215 Shop Supplies	\$2,750.00	\$78.50	\$127.24	\$2,622.76	4.63%
E 101-43000-220 Repair/Maint Supply - Equip	\$28,000.00	\$5,633.57	\$10,545.07	\$17,454.93	37.66%
E 101-43000-221 Repair/Maint Vehicles	\$20,000.00	\$6,219.33	\$6,792.42	\$13,207.58	33.96%
E 101-43000-222 Tires	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
E 101-43000-223 Bldg Repair Suppl/Maintena	\$10,000.00	\$2,929.27	\$3,367.44	\$6,632.56	33.67%
E 101-43000-224 Street Maint Materials	\$15,000.00	\$21.99	\$4,891.41	\$10,108.59	32.61%
E 101-43000-226 Bridge Materials	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-43000-231 Chemicals/Landscaping	\$2,200.00	\$0.00	\$300.00	\$1,900.00	13.64%
E 101-43000-232 Striping	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
E 101-43000-235 Signs	\$5,000.00	\$238.95	\$4,118.21	\$881.79	82.36%
E 101-43000-240 Small Tools and Minor Equip	\$5,000.00	\$34.18	\$292.48	\$4,707.52	5.85%
E 101-43000-258 Uniform - Department Head	\$600.00	\$119.98	\$119.98	\$480.02	20.00%
E 101-43000-259 Uniform - Staff	\$1,750.00	\$0.00	\$0.00	\$1,750.00	0.00%
E 101-43000-303 Engineering Fees	\$15,000.00	\$120.00	\$960.00	\$14,040.00	6.40%
E 101-43000-304 Legal Fees (Civil)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
E 101-43000-316 Security Monitoring	\$750.00	\$0.00	\$103.40	\$646.60	13.79%
E 101-43000-320 Communications	\$2,000.00	\$139.80	\$537.70	\$1,462.30	26.89%
E 101-43000-321 Communications-Cellular	\$1,620.00	\$120.00	\$570.00	\$1,050.00	35.19%
E 101-43000-322 Postage	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
E 101-43000-331 Travel Expenses	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-43000-340 Advertising	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
E 101-43000-351 Legal Notices Publishing	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
E 101-43000-360 Insurance	\$10,601.00	\$0.00	\$0.00	\$10,601.00	0.00%
E 101-43000-381 Electric Utilities	\$9,500.00	\$890.74	\$3,125.91	\$6,374.09	32.90%
E 101-43000-383 Gas Utilities	\$6,000.00	\$764.59	\$3,435.98	\$2,564.02	57.27%
E 101-43000-384 Refuse/Garbage Disposal	\$1,600.00	\$149.19	\$399.38	\$1,200.62	24.96%
E 101-43000-385 Sewer Utility	\$600.00	\$91.65	\$274.95	\$325.05	45.83%
E 101-43000-405 Cleaning Services	\$5,640.00	\$0.00	\$916.50	\$4,723.50	16.25%
E 101-43000-413 Office Equipment Rental/Re	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-43000-430 Miscellaneous	\$1,500.00	\$116.75	\$181.75	\$1,318.25	12.12%
E 101-43000-433 Dues/Contracts/Subscription	\$4,330.00	\$87.00	\$359.00	\$3,971.00	8.29%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
E 101-43000-442 Safety Prog/Equipment	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-43000-443 Sales Tax	\$400.00	\$24.00	\$24.00	\$376.00	6.00%
E 101-43000-454 Joint Facility County Expens	\$35,000.00	\$3,209.04	\$10,645.02	\$24,354.98	30.41%
E 101-43000-500 Capital Outlay -	\$130,000.00	\$0.00	\$0.00	\$130,000.00	0.00%
E 101-43000-550 Capital Outlay -	\$33,850.00	\$0.00	\$0.00	\$33,850.00	0.00%
E 101-43000-553 Capital Outlay - Other	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
E 101-43000-581 Capital Outlay -Seal Coat	\$23,069.00	\$0.00	\$0.00	\$23,069.00	0.00%
E 101-43000-582 Capital Outlay - Crackfill	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
E 101-43000-585 Capital Outl - 2026 Road Co	\$1,335,075.00	\$10,784.10	\$28,966.98	\$1,306,108.02	2.17%
43000 Public Works (GENERAL)	\$2,243,135.00	\$70,722.20	\$204,021.58	\$2,039,113.42	
43100 Cemetery					
E 101-43100-105 Part-time or Intern Wages	\$5,945.00	\$0.00	\$0.00	\$5,945.00	0.00%
E 101-43100-122 FICA	\$455.00	\$0.00	\$0.00	\$455.00	0.00%
E 101-43100-124 PFML	\$26.00	\$0.00	\$0.00	\$26.00	0.00%
E 101-43100-210 Operating Supplies	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
E 101-43100-220 Repair/Maint Supply - Equip	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
E 101-43100-360 Insurance	\$102.00	\$0.00	\$0.00	\$102.00	0.00%
E 101-43100-381 Electric Utilities	\$350.00	\$43.73	\$131.58	\$218.42	37.59%
E 101-43100-430 Miscellaneous	\$1,700.00	\$13.52	\$13.52	\$1,686.48	0.80%
E 101-43100-500 Capital Outlay -	\$15,750.00	\$0.00	-\$142.41	\$15,892.41	-0.90%
43100 Cemetery	\$25,178.00	\$57.25	\$2.69	\$25,175.31	
43160 Public Works - Street Lighting					
E 101-43160-381 Electric Utilities	\$6,211.00	\$527.22	\$1,581.66	\$4,629.34	25.47%
43160 Public Works - Street Lighting	\$6,211.00	\$527.22	\$1,581.66	\$4,629.34	
45100 Park and Recreation (GENERAL)					
E 101-45100-100 Wages - Dept Heads	\$93,850.00	\$7,219.20	\$28,906.80	\$64,943.20	30.80%
E 101-45100-105 Part-time or Intern Wages	\$41,600.00	\$1,704.00	\$7,546.00	\$34,054.00	18.14%
E 101-45100-111 Parks & Rec Summer Wages	\$7,994.00	\$0.00	\$0.00	\$7,994.00	0.00%
E 101-45100-115 Admin Asst or Program Fac	\$52,374.00	\$4,076.01	\$16,176.75	\$36,197.25	30.89%
E 101-45100-118 Parks & Rec Equip Op Wage	\$121,618.00	\$9,355.20	\$37,400.18	\$84,217.82	30.75%
E 101-45100-121 PERA	\$24,205.00	\$1,676.58	\$6,743.23	\$17,461.77	27.86%
E 101-45100-122 FICA	\$24,284.00	\$1,412.90	\$5,686.89	\$18,597.11	23.42%
E 101-45100-124 PFML	\$1,397.00	\$87.21	\$350.76	\$1,046.24	25.11%
E 101-45100-131 Employer Paid Health	\$58,014.00	\$4,834.53	\$19,338.12	\$38,675.88	33.33%
E 101-45100-132 Employer Paid Disability	\$445.00	\$34.87	\$104.61	\$340.39	23.51%
E 101-45100-133 Employer Paid Dental	\$4,490.00	\$374.13	\$1,496.52	\$2,993.48	33.33%
E 101-45100-134 Employer Paid Life	\$346.00	\$28.80	\$115.20	\$230.80	33.29%
E 101-45100-140 Unemployment	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
E 101-45100-151 Workers Comp Insurance	\$9,349.00	\$5,675.00	\$5,675.00	\$3,674.00	60.70%
E 101-45100-152 Health Savings Account Cont	\$17,000.00	\$4,125.00	\$8,250.00	\$8,750.00	48.53%
E 101-45100-200 Office Supplies	\$350.00	\$98.98	\$366.63	-\$16.63	104.75%
E 101-45100-208 Instruction Fees	\$500.00	\$0.00	\$105.00	\$395.00	21.00%
E 101-45100-210 Operating Supplies	\$4,000.00	\$144.44	\$668.77	\$3,331.23	16.72%
E 101-45100-212 Motor Fuels	\$4,300.00	\$246.74	\$594.78	\$3,705.22	13.83%
E 101-45100-213 Diesel Fuel	\$3,000.00	\$111.90	\$543.79	\$2,456.21	18.13%
E 101-45100-220 Repair/Maint Supply - Equip	\$12,000.00	\$466.58	\$3,195.48	\$8,804.52	26.63%
E 101-45100-221 Repair/Maint Vehicles	\$1,800.00	\$168.59	\$223.08	\$1,576.92	12.39%
E 101-45100-223 Bldg Repair Suppl/Maintena	\$22,000.00	\$1,845.64	\$7,535.27	\$14,464.73	34.25%
E 101-45100-231 Chemicals/Landscaping	\$4,000.00	\$3,366.36	\$3,366.36	\$633.64	84.16%
E 101-45100-235 Signs	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
E 101-45100-240 Small Tools and Minor Equip	\$1,500.00	\$100.52	\$869.49	\$630.51	57.97%
E 101-45100-254 Concessions - Pop & Food	\$5.00	\$0.00	\$0.00	\$5.00	0.00%
E 101-45100-258 Uniform - Department Head	\$500.00	\$85.68	\$270.67	\$229.33	54.13%
E 101-45100-259 Uniform - Staff	\$1,000.00	\$142.94	\$298.43	\$701.57	29.84%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
E 101-45100-303 Engineering Fees	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
E 101-45100-304 Legal Fees (Civil)	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
E 101-45100-309 Tennis	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-45100-310 Program Supplies	\$1,500.00	\$90.50	\$376.09	\$1,123.91	25.07%
E 101-45100-311 Softball/Baseball	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
E 101-45100-312 Pickleball	\$0.00	\$0.00	\$63.96	-\$63.96	0.00%
E 101-45100-315 Warm House/Garage Exp	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-45100-316 Security Monitoring	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
E 101-45100-317 Soccer/Skating	\$1,000.00	\$0.00	\$186.68	\$813.32	18.67%
E 101-45100-318 Garage (North)	\$1,500.00	\$11.99	\$724.72	\$775.28	48.31%
E 101-45100-319 Grant/Donation Expenditure	\$0.00	\$0.00	\$864.00	-\$864.00	0.00%
E 101-45100-320 Communications	\$7,500.00	\$688.92	\$2,597.63	\$4,902.37	34.64%
E 101-45100-321 Communications-Cellular	\$1,440.00	\$120.00	\$360.00	\$1,080.00	25.00%
E 101-45100-322 Postage	\$150.00	\$0.00	\$17.55	\$132.45	11.70%
E 101-45100-323 Garage (East)	\$1,000.00	\$0.00	\$774.06	\$225.94	77.41%
E 101-45100-324 Disc Golf Expenses	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-45100-331 Travel Expenses	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-45100-335 Background Checks	\$200.00	\$0.00	\$15.00	\$185.00	7.50%
E 101-45100-340 Advertising	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-45100-351 Legal Notices Publishing	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
E 101-45100-360 Insurance	\$22,736.00	\$0.00	\$0.00	\$22,736.00	0.00%
E 101-45100-381 Electric Utilities	\$17,500.00	\$1,452.54	\$4,724.06	\$12,775.94	26.99%
E 101-45100-383 Gas Utilities	\$9,000.00	\$1,241.86	\$6,291.12	\$2,708.88	69.90%
E 101-45100-384 Refuse/Garbage Disposal	\$1,200.00	\$102.80	\$297.67	\$902.33	24.81%
E 101-45100-403 Improvements Other Than B	\$3,800.00	\$0.00	\$0.00	\$3,800.00	0.00%
E 101-45100-405 Cleaning Services	\$25,000.00	\$0.00	\$8,000.01	\$16,999.99	32.00%
E 101-45100-413 Office Equipment Rental/Re	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-45100-415 Equipment Rental	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-45100-430 Miscellaneous	\$1,500.00	\$575.46	\$736.84	\$763.16	49.12%
E 101-45100-433 Dues/Contracts/Subscription	\$5,100.00	\$437.95	\$1,513.62	\$3,586.38	29.68%
E 101-45100-435 Portables	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
E 101-45100-442 Safety Prog/Equipment	\$1,000.00	\$0.00	\$123.16	\$876.84	12.32%
E 101-45100-443 Sales Tax	\$3,000.00	\$188.00	\$1,654.00	\$1,346.00	55.13%
E 101-45100-445 Sr Meals Expense	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 101-45100-448 Weight Room Ins Reimbur	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
E 101-45100-450 Permits or House Burns	\$5.00	\$0.00	\$0.00	\$5.00	0.00%
E 101-45100-452 Refund	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
E 101-45100-453 80 Acre Development Expen	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
E 101-45100-457 Weight Room Expenses	\$2,500.00	\$103.80	\$474.82	\$2,025.18	18.99%
E 101-45100-459 PAL Foundation Expenditure	\$10,000.00	\$1,715.24	\$5,335.75	\$4,664.25	53.36%
E 101-45100-461 Silver Sneakers	\$8,866.00	\$713.00	\$2,443.00	\$6,423.00	27.55%
E 101-45100-500 Capital Outlay -	\$123,450.00	\$2,138.00	\$30,900.87	\$92,549.13	25.03%
E 101-45100-600 Principal	\$1,036.00	\$85.37	\$255.30	\$780.70	24.64%
E 101-45100-610 Interest	\$130.00	\$11.82	\$36.25	\$93.75	27.88%
45100 Park and Recreation (GENERAL)	\$781,584.00	\$57,059.05	\$224,593.97	\$556,990.03	
45126 Parks and Rec Trails					
E 101-45126-319 Grant/Donation Expenditure	\$0.00	\$20,907.00	\$20,907.00	-\$20,907.00	0.00%
E 101-45126-500 Capital Outlay -	\$50,000.00	\$0.00	-\$5,489.63	\$55,489.63	-10.98%
45126 Parks and Rec Trails	\$50,000.00	\$20,907.00	\$15,417.37	\$34,582.63	
45500 Library					
E 101-45500-101 Assistant	\$33,800.00	\$2,500.00	\$10,375.00	\$23,425.00	30.70%
E 101-45500-121 PERA	\$2,535.00	\$187.51	\$778.16	\$1,756.84	30.70%
E 101-45500-122 FICA	\$2,586.00	\$179.57	\$745.21	\$1,840.79	28.82%
E 101-45500-124 PFML	\$149.00	\$9.75	\$40.47	\$108.53	27.16%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
E 101-45500-151 Workers Comp Insurance	\$336.00	\$1,410.00	\$1,410.00	-\$1,074.00	419.64%
E 101-45500-201 Library Operating Supplies	\$2,500.00	\$0.00	\$489.75	\$2,010.25	19.59%
E 101-45500-202 Library Subscriptions	\$600.00	\$0.00	\$1,111.69	-\$511.69	185.28%
E 101-45500-203 Library Books	\$5,000.00	\$1,682.19	\$2,944.10	\$2,055.90	58.88%
E 101-45500-204 Children s Program Expense	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
E 101-45500-205 Volunteer Appreciation	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 101-45500-206 Book Sale Expenses	\$100.00	\$150.00	\$150.00	-\$50.00	150.00%
E 101-45500-319 Grant/Donation Expenditure	\$0.00	\$11.82	\$2,055.83	-\$2,055.83	0.00%
E 101-45500-320 Communications	\$1,000.00	\$25.68	\$109.73	\$890.27	10.97%
E 101-45500-322 Postage	\$50.00	\$0.00	\$0.74	\$49.26	1.48%
E 101-45500-413 Office Equipment Rental/Re	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 101-45500-430 Miscellaneous	\$1,000.00	\$205.85	\$613.50	\$386.50	61.35%
E 101-45500-433 Dues/Contracts/Subsription	\$3,260.00	\$432.00	\$1,733.04	\$1,526.96	53.16%
E 101-45500-443 Sales Tax	\$500.00	\$2.00	\$7.00	\$493.00	1.40%
E 101-45500-452 Refund	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
E 101-45500-459 PAL Foundation Expenditure	\$250.00	\$397.17	\$397.17	-\$147.17	158.87%
E 101-45500-500 Capital Outlay -	\$5,900.00	\$1,245.29	\$1,766.85	\$4,133.15	29.95%
E 101-45500-600 Principal	\$690.00	\$56.91	\$170.19	\$519.81	24.67%
E 101-45500-610 Interest	\$87.00	\$7.88	\$24.18	\$62.82	27.79%
45500 Library	\$62,043.00	\$8,503.62	\$24,922.61	\$37,120.39	
48000 Recycling					
E 101-48000-388 Recycling Expenses	\$500.00	\$0.00	\$50.00	\$450.00	10.00%
48000 Recycling	\$500.00	\$0.00	\$50.00	\$450.00	
101 GENERAL FUND	\$6,867,366.00	\$1,384,888.33	\$2,441,104.87	\$4,426,261.13	
301 DEBT SERVICE FUND					
47000 \$3,815,000 GO CIP 2019A					
E 301-47000-600 Principal	\$240,000.00	\$0.00	\$240,000.00	\$0.00	100.00%
E 301-47000-610 Interest	\$52,281.00	\$0.00	\$27,340.63	\$24,940.37	52.30%
E 301-47000-620 Fiscal Agent s Fees	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
47000 \$3,815,000 GO CIP 2019A	\$292,781.00	\$0.00	\$267,340.63	\$25,440.37	
47014 2018 Series A Bonds					
E 301-47014-600 Principal	\$95,000.00	\$0.00	\$95,000.00	\$0.00	100.00%
E 301-47014-610 Interest	\$4,631.00	\$0.00	\$3,087.50	\$1,543.50	66.67%
E 301-47014-620 Fiscal Agent s Fees	\$500.00	\$0.00	\$495.00	\$5.00	99.00%
47014 2018 Series A Bonds	\$100,131.00	\$0.00	\$98,582.50	\$1,548.50	
47015 47015 Series 2015B/2021A					
E 301-47015-600 Principal	\$125,000.00	\$0.00	\$125,000.00	\$0.00	100.00%
E 301-47015-610 Interest	\$8,750.00	\$0.00	\$5,000.00	\$3,750.00	57.14%
E 301-47015-620 Fiscal Agent s Fees	\$500.00	\$0.00	\$495.00	\$5.00	99.00%
47015 47015 Series 2015B/2021A	\$134,250.00	\$0.00	\$130,495.00	\$3,755.00	
47016 2025 Go Bonds-Roads 2024/2025					
E 301-47016-600 Principal	\$120,000.00	\$0.00	\$0.00	\$120,000.00	0.00%
E 301-47016-610 Interest	\$47,510.00	\$0.00	\$0.00	\$47,510.00	0.00%
E 301-47016-620 Fiscal Agent s Fees	\$475.00	\$0.00	\$0.00	\$475.00	0.00%
47016 2025 Go Bonds-Roads 2024/2025	\$167,985.00	\$0.00	\$0.00	\$167,985.00	
47100 2022A ROAD BONDS					
E 301-47100-600 Principal	\$44,000.00	\$0.00	\$44,000.00	\$0.00	100.00%
E 301-47100-610 Interest	\$30,529.00	\$0.00	\$15,264.60	\$15,264.40	50.00%
E 301-47100-620 Fiscal Agent s Fees	\$275.00	\$0.00	\$0.00	\$275.00	0.00%
47100 2022A ROAD BONDS	\$74,804.00	\$0.00	\$59,264.60	\$15,539.40	
47101 2022A FIRE TRUCK BONDS					

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
E 301-47101-600 Principal	\$106,000.00	\$0.00	\$106,000.00	\$0.00	100.00%
E 301-47101-610 Interest	\$13,678.00	\$0.00	\$6,839.10	\$6,838.90	50.00%
E 301-47101-620 Fiscal Agent s Fees	\$275.00	\$0.00	\$0.00	\$275.00	0.00%
47101 2022A FIRE TRUCK BONDS	\$119,953.00	\$0.00	\$112,839.10	\$7,113.90	
301 DEBT SERVICE FUND	\$889,904.00	\$0.00	\$668,521.83	\$221,382.17	
502 ECONOMIC DEVELOPMENT FUND					
46500 Economic Develop mt (GENERAL)					
E 502-46500-430 Miscellaneous	\$18,100.00	\$0.00	\$0.00	\$18,100.00	0.00%
46500 Economic Develop mt (GENERAL)	\$18,100.00	\$0.00	\$0.00	\$18,100.00	
502 ECONOMIC DEVELOPMENT FUND	\$18,100.00	\$0.00	\$0.00	\$18,100.00	
601 SEWER OPERATING FUND					
43200 Sewer					
E 601-43200-100 Wages - Dept Heads	\$47,018.00	\$3,616.80	\$14,467.20	\$32,550.80	30.77%
E 601-43200-114 Sewer Operator Wages	\$120,995.00	\$8,474.41	\$33,565.47	\$87,429.53	27.74%
E 601-43200-121 PERA	\$12,601.00	\$906.81	\$3,602.30	\$8,998.70	28.59%
E 601-43200-122 FICA	\$12,853.00	\$807.63	\$3,242.72	\$9,610.28	25.23%
E 601-43200-124 PFML	\$739.00	\$47.12	\$187.31	\$551.69	25.35%
E 601-43200-131 Employer Paid Health	\$33,490.00	\$2,367.02	\$9,468.69	\$24,021.31	28.27%
E 601-43200-132 Employer Paid Disability	\$254.00	\$12.20	\$48.80	\$205.20	19.21%
E 601-43200-133 Employer Paid Dental	\$1,833.00	\$108.48	\$433.83	\$1,399.17	23.67%
E 601-43200-134 Employer Paid Life	\$160.00	\$13.84	\$55.38	\$104.62	34.61%
E 601-43200-151 Workers Comp Insurance	\$2,798.00	\$2,095.00	\$2,095.00	\$703.00	74.87%
E 601-43200-152 Health Savings Account Cont	\$10,200.00	\$1,350.00	\$2,175.00	\$8,025.00	21.32%
E 601-43200-200 Office Supplies	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 601-43200-208 Instruction Fees	\$3,000.00	\$0.00	\$699.24	\$2,300.76	23.31%
E 601-43200-210 Operating Supplies	\$3,000.00	\$25.98	\$1,065.44	\$1,934.56	35.51%
E 601-43200-212 Motor Fuels	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 601-43200-213 Diesel Fuel	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 601-43200-220 Repair/Maint Supply - Equip	\$26,000.00	\$6,185.44	\$8,397.25	\$17,602.75	32.30%
E 601-43200-221 Repair/Maint Vehicles	\$1,500.00	\$0.00	\$98.99	\$1,401.01	6.60%
E 601-43200-222 Tires	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 601-43200-223 Bldg Repair Suppl/Maintena	\$8,000.00	\$193.50	\$504.12	\$7,495.88	6.30%
E 601-43200-229 Oper/Maint - Lift Station	\$18,000.00	\$548.12	\$11,403.45	\$6,596.55	63.35%
E 601-43200-230 Repair/Maint - Collection Sys	\$15,000.00	\$2,260.00	\$2,764.40	\$12,235.60	18.43%
E 601-43200-231 Chemicals/Landscaping	\$25,000.00	\$5,673.82	\$5,673.82	\$19,326.18	22.70%
E 601-43200-259 Uniform - Staff	\$500.00	\$253.50	\$253.50	\$246.50	50.70%
E 601-43200-303 Engineering Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
E 601-43200-304 Legal Fees (Civil)	\$250.00	\$88.00	\$567.00	-\$317.00	226.80%
E 601-43200-320 Communications	\$5,500.00	\$141.87	\$567.47	\$4,932.53	10.32%
E 601-43200-321 Communications-Cellular	\$750.00	\$50.53	\$151.59	\$598.41	20.21%
E 601-43200-322 Postage	\$1,250.00	\$0.00	\$346.48	\$903.52	27.72%
E 601-43200-331 Travel Expenses	\$2,300.00	\$0.00	\$1,134.64	\$1,165.36	49.33%
E 601-43200-351 Legal Notices Publishing	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 601-43200-360 Insurance	\$14,878.00	\$0.00	\$0.00	\$14,878.00	0.00%
E 601-43200-381 Electric Utilities	\$38,000.00	\$2,524.91	\$7,513.98	\$30,486.02	19.77%
E 601-43200-383 Gas Utilities	\$3,000.00	\$378.09	\$2,007.87	\$992.13	66.93%
E 601-43200-406 Lab Testing	\$8,000.00	\$985.50	\$4,347.54	\$3,652.46	54.34%
E 601-43200-407 Sludge Disposal	\$37,000.00	\$0.00	\$10,261.35	\$26,738.65	27.73%
E 601-43200-420 Depreciation Expense	\$380,161.00	\$0.00	\$0.00	\$380,161.00	0.00%
E 601-43200-430 Miscellaneous	\$200.00	\$25.00	\$34.25	\$165.75	17.13%
E 601-43200-433 Dues/Contracts/Subscription	\$5,480.00	\$67.97	\$753.95	\$4,726.05	13.76%
E 601-43200-442 Safety Prog/Equipment	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
E 601-43200-443 Sales Tax	\$100.00	\$0.00	\$0.00	\$100.00	0.00%

Account Descr	2026 YTD Budget	MTD Amt	2026 YTD Amt	2026 YTD Balance	%YTD Budget
E 601-43200-450 Permits or House Burns	\$2,000.00	\$1,450.00	\$1,450.00	\$550.00	72.50%
E 601-43200-452 Refund	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 601-43200-500 Capital Outlay -	\$255,550.00	\$66.65	\$7,372.14	\$248,177.86	2.88%
E 601-43200-553 Capital Outlay - Other	\$5,652.00	\$0.00	\$1,413.00	\$4,239.00	25.00%
43200 Sewer	\$1,108,212.00	\$40,718.19	\$138,123.17	\$970,088.83	
601 SEWER OPERATING FUND	\$1,108,212.00	\$40,718.19	\$138,123.17	\$970,088.83	
651 SEWER RESTRICTED SINKING FUND					
47008 2017 Series A Sewer					
E 651-47008-600 Principal	\$105,000.00	\$0.00	\$105,000.00	\$0.00	100.00%
E 651-47008-610 Interest	\$6,053.00	\$0.00	\$3,577.50	\$2,475.50	59.10%
E 651-47008-620 Fiscal Agent s Fees	\$275.00	\$0.00	\$0.00	\$275.00	0.00%
47008 2017 Series A Sewer	\$111,328.00	\$0.00	\$108,577.50	\$2,750.50	
47102 2022A SEWER BONDS					
E 651-47102-600 Principal	\$63,000.00	\$0.00	\$63,000.00	\$0.00	100.00%
E 651-47102-610 Interest	\$66,950.00	\$0.00	\$33,475.10	\$33,474.90	50.00%
E 651-47102-620 Fiscal Agent s Fees	\$275.00	\$0.00	\$0.00	\$275.00	0.00%
47102 2022A SEWER BONDS	\$130,225.00	\$0.00	\$96,475.10	\$33,749.90	
651 SEWER RESTRICTED SINKING FUND	\$241,553.00	\$0.00	\$205,052.60	\$36,500.40	
	\$9,125,135.00	\$1,425,606.52	\$3,452,802.47	\$5,672,332.53	

C.5.

City of Crosslake

Balance Sheet

APRIL

Account Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
101 GENERAL FUND						
G 101-10100 Cash	\$5,813,307.63	\$1,511,250.81	\$1,352,665.37	\$1,968,726.32	\$2,589,376.16	\$5,192,657.79
G 101-10150 Cash - Phone Company Proceed	\$1,874,152.35	\$5,605.84	\$0.00	\$22,504.82	\$0.00	\$1,896,657.17
G 101-10200 Petty Cash	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
G 101-10201 Petty Cash - Library	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
G 101-10450 Interest Receivable on Invest	\$77,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,417.00
G 101-10500 Taxes Receivable-Current	\$66,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,776.00
G 101-10700 Taxes Receivable-Delinquent	\$5,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,002.00
G 101-11500 Accounts Receivable	\$103,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,791.00
G 101-12300 Special Assess Rec-Deferred	\$97,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,283.00
G 101-13100 Due From Other Funds	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.20
G 101-13200 Due From Other Governments	\$7,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,205.00
G 101-15500 Prepaid Items	\$44,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,670.00
G 101-20200 Accounts Payable	-\$83,200.00	\$0.00	\$0.00	\$81,928.55	\$0.00	-\$1,271.45
G 101-20600 Contracts Payable	-\$23,481.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$23,481.00
G 101-21600 Accrued Wages & Salaries Paya	-\$36,552.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$36,552.00
G 101-21701 Federal Withholding	\$0.00	\$11,105.55	\$11,105.55	\$45,079.25	\$45,079.25	\$0.00
G 101-21702 State Withholding	\$0.00	\$6,634.88	\$6,634.88	\$24,265.95	\$24,265.95	\$0.00
G 101-21703 FICA Withholding(Incl Medicare	\$0.00	\$17,625.84	\$17,625.84	\$65,817.96	\$65,802.66	\$15.30
G 101-21704 PERA	\$0.00	\$30,402.94	\$30,402.94	\$120,640.60	\$120,640.60	\$0.00
G 101-21706 Hospitalization/Medical Ins	-\$41,478.06	\$0.00	\$40,562.42	\$199,808.98	\$204,322.01	-\$45,991.09
G 101-21707 Union Dues	\$0.00	\$1,193.52	\$1,193.52	\$4,691.58	\$4,691.58	\$0.00
G 101-21708 HCSP	\$3,150.00	\$3,907.18	\$3,907.18	\$12,752.38	\$12,752.38	\$3,150.00
G 101-21710 Life Insurance - Hartford	-\$535.79	\$431.27	\$424.07	\$1,787.48	\$1,765.88	-\$514.19
G 101-21712 Savings	\$1,794.00	\$1,864.00	\$1,864.00	\$7,788.00	\$7,788.00	\$1,794.00
G 101-21713 Dental	\$2,012.04	\$2,292.41	\$2,249.72	\$9,169.64	\$9,020.23	\$2,161.45
G 101-21714 Deferred Compensation	\$0.00	\$720.00	\$720.00	\$9,389.16	\$9,389.16	\$0.00
G 101-21715 Vision Insurance	-\$183.44	\$0.00	\$190.36	\$788.76	\$768.27	-\$162.95
G 101-21716 Flexible Benefit Plan	\$0.00	\$0.00	\$780.00	\$10,317.77	\$3,120.00	\$7,197.77
G 101-21720 PFML	\$0.00	\$3,805.68	\$1,386.74	\$3,805.68	\$5,192.42	-\$1,386.74
G 101-21721 Optional Benefit Pre-Tx	\$0.00	\$174.32	\$301.16	\$601.58	\$689.47	-\$87.89
G 101-21722 Optional Benefit Post-Tx	\$0.00	\$112.38	\$224.76	\$449.52	\$561.90	-\$112.38
G 101-22200 Deferred Revenues	-\$20,749.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20,749.00
G 101-22280 Deferred Revenue-Property Tax	-\$5,002.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,002.00
G 101-22281 Deferred Revenue-Spec Assmts	-\$97,283.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$97,283.00
G 101-22282 DI - GRANTS	-\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$52,000.00
G 101-25300 Unreserved Fund Balance	\$194,825.34	\$1,391,681.84	\$1,516,569.95	\$2,474,988.11	\$1,952,794.23	\$717,019.22
G 101-27200 FB - Nonspendable - Prepays	-\$44,670.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$44,670.00
G 101-28511 FB - Rest for PS Grant	-\$107,913.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$107,913.00
G 101-29205 FB - GEN PREVENTATIVE MAIN	-\$26,215.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$26,215.00
G 101-29210 FB - CO ASG Animal Control	-\$1,515.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,515.00
G 101-29215 FB - CO ASG Admin & PZ	-\$19,749.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$19,749.00
G 101-29225 FB - CO ASG PW Bridges	-\$136,795.78	\$0.00	\$0.00	\$0.00	\$0.00	-\$136,795.78
G 101-29226 FB - CO ASG Storm Water Main	-\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$13,500.00
G 101-29230 FB - CO ASG PW Buildings	-\$51,525.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$51,525.00
G 101-29235 FB - CO ASG PW Roads	-\$171,614.12	\$0.00	\$0.00	\$0.00	\$7,281.94	-\$178,896.06
G 101-29240 FB - CO ASG Parks 80 Acre	-\$698.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$698.00
G 101-29245 FB - CO ASG Park Dedication	-\$232,769.86	\$0.00	\$0.00	\$0.00	\$0.00	-\$232,769.86
G 101-29250 FB - CO ASG Park Fitness Equip	-\$60,359.45	\$0.00	\$0.00	\$0.00	\$0.00	-\$60,359.45
G 101-29255 FB - CO ASG Park Gen Cap Ex	-\$17,605.59	\$0.00	\$0.00	\$0.00	\$0.00	-\$17,605.59
G 101-29257 FB - CO ASG Pickleball	-\$38,505.11	\$0.00	\$0.00	\$0.00	\$0.00	-\$38,505.11
G 101-29260 FB - CO ASG Library D/Pledges	-\$68,382.13	\$0.00	\$0.00	\$0.00	\$0.00	-\$68,382.13
G 101-29270 FB - CO ASG Police Forfeiture	-\$5,867.96	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,867.96

Account Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
G 101-29275 FB - CO ASG Police Equipment	-\$156,585.09	\$0.00	\$0.00	\$0.00	\$0.00	-\$156,585.09
G 101-29280 FB - CO ASG Fire Trucks/Sirens	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$300.00
G 101-29300 FB - UnRestricted Unassigned	-\$4,259,672.02	\$5,605.84	\$0.00	\$22,504.81	\$0.00	-\$4,237,167.21
G 101-29350 FB - UnRes Ua - Phone Co	-\$2,516,879.16	\$0.00	\$5,605.84	\$0.00	\$22,504.81	-\$2,539,383.97
101 GENERAL FUND	\$0.00	\$2,994,414.30	\$2,994,414.30	\$5,087,806.90	\$5,087,806.90	\$0.00
301 DEBT SERVICE FUND						
G 301-10100 Cash	\$1,036,246.93	\$0.00	\$0.00	\$15,361.77	\$668,521.83	\$383,086.87
G 301-10500 Taxes Receivable-Current	\$14,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,152.00
G 301-10700 Taxes Receivable-Delinquent	\$8,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,787.00
G 301-12300 Special Assess Rec-Deferred	\$509,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,299.00
G 301-22280 Deferred Revenue-Property Tax	-\$8,787.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8,787.00
G 301-22281 Deferred Revenue-Spec Assmts	-\$509,299.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$509,299.00
G 301-25300 Unreserved Fund Balance	\$144,000.03	\$0.00	\$0.00	\$150,000.00	\$2,546.74	\$291,453.29
G 301-28400 FB - Restricted for Debt Ser.	-\$1,194,398.96	\$0.00	\$0.00	\$518,521.83	\$12,815.03	-\$688,692.16
301 DEBT SERVICE FUND	\$0.00	\$0.00	\$0.00	\$683,883.60	\$683,883.60	\$0.00
405 TAX INCREMENT FINANCE PROJECTS						
G 405-20701 Due to General Funds	-\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.20
G 405-28500 FB - Restricted for TIF	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.20
405 TAX INCREMENT FINANCE PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
502 ECONOMIC DEVELOPMENT FUND						
G 502-10100 Cash	\$30,359.49	\$0.00	\$0.00	\$305.27	\$0.00	\$30,664.76
G 502-10500 Taxes Receivable-Current	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00
G 502-10700 Taxes Receivable-Delinquent	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00
G 502-22280 Deferred Revenue-Property Tax	-\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$68.00
G 502-25300 Unreserved Fund Balance	\$163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.00
G 502-29300 FB - UnRestricted Unassigned	-\$30,827.49	\$0.00	\$0.00	\$0.00	\$305.27	-\$31,132.76
502 ECONOMIC DEVELOPMENT FUND	\$0.00	\$0.00	\$0.00	\$305.27	\$305.27	\$0.00
601 SEWER OPERATING FUND						
G 601-10100 Cash	\$629,354.70	\$42,423.63	\$44,513.37	\$162,983.08	\$150,587.03	\$641,750.75
G 601-10500 Taxes Receivable-Current	\$2,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,688.00
G 601-10700 Taxes Receivable-Delinquent	\$1,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00
G 601-11500 Accounts Receivable	\$41,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,007.00
G 601-15500 Prepaid Items	\$4,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,267.00
G 601-16100 Fixed Asset-Land	\$185,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,136.00
G 601-16200 Fixed Asset-Buildings	\$4,252,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,252,418.00
G 601-16210 A/D Buildings	-\$1,985,816.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,985,816.00
G 601-16300 Improvements Other Than Bldg	\$107,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,927.00
G 601-16310 A/D Impr Other Than Bldgs	-\$33,255.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$33,255.00
G 601-16400 Fixed Asset-Equip/Machinery	\$396,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,570.00
G 601-16410 Fixed Asset-Equip Depreciation	-\$333,647.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$333,647.00
G 601-16700 Infrastructure	\$8,463,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,463,752.00
G 601-16710 A/D Infrastructure	-\$2,884,169.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,884,169.00
G 601-19005 DO - OPEB	\$5,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,396.00
G 601-20200 Accounts Payable	-\$6,058.00	\$0.00	\$0.00	\$4,086.33	\$0.00	-\$1,971.67
G 601-21600 Accrued Wages & Salaries Paya	-\$2,074.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,074.00
G 601-21740 Accrued Comp Abs due in 1 yr	-\$801.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$801.00
G 601-21750 Accrued Compensated Absence	-\$4,958.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,958.00
G 601-21800 OPEB Liability	-\$26,521.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$26,521.00
G 601-21801 OPEB Liability - Current	-\$1,414.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,414.00
G 601-21802 Deferred Inflows - OPEB	-\$16,849.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$16,849.00
G 601-23950 Net Pension Liability	-\$41,960.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$41,960.00
G 601-23955 DI-GERF-Dif Exp & Act Econ Ex	-\$26,999.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$26,999.00

Account Descr	Begin Yr	MTD Debit	MTD Credit	YTD Debit	YTD Credit	Current Balance
G 601-24502 DO-GERF-Net Fiff BTW Proj & A	\$18,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,455.00
G 601-25300 Unreserved Fund Balance	-\$239,994.14	\$8,775.03	\$0.00	\$34,006.28	\$2,687.59	-\$208,675.45
G 601-26100 Net Inv. In Capital Assets	-\$6,218,195.71	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,218,195.71
G 601-26600 Net Assets - Unrestricted	-\$2,286,086.85	\$35,738.34	\$42,423.63	\$112,494.42	\$160,295.49	-\$2,333,887.92
601 SEWER OPERATING FUND	\$0.00	\$86,937.00	\$86,937.00	\$313,570.11	\$313,570.11	\$0.00
651 SEWER RESTRICTED SINKING FUND						
G 651-10100 Cash	\$478,719.28	\$0.00	\$0.00	\$4,255.53	\$205,052.60	\$277,922.21
G 651-10500 Taxes Receivable-Current	\$4,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,355.00
G 651-10700 Taxes Receivable-Delinquent	\$498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.00
G 651-21500 Accrued Interest Payable	-\$30,810.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$30,810.00
G 651-22500 Bonds Payable-Current Portion	-\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$168,000.00
G 651-23100 Bonds Payable-Noncurrent NC	-\$1,782,000.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,782,000.00
G 651-26200 Net Assets - Restricted DS	-\$629,752.28	\$0.00	\$0.00	\$205,052.60	\$4,255.53	-\$428,955.21
G 651-26600 Net Assets - Unrestricted	\$2,126,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,126,990.00
651 SEWER RESTRICTED SINKING FUND	\$0.00	\$0.00	\$0.00	\$209,308.13	\$209,308.13	\$0.00
	\$0.00	\$3,081,351.30	\$3,081,351.30	\$6,294,874.01	\$6,294,874.01	\$0.00



C.6.

Crosslake Police Department  
 Monthly Report: April 2026

911 Hangup	2	Suicidal Person	1
Agency Assist	14	Suspicious Activity	1
Alarm	18	Suspicious Vehicle	1
Animal Complaint	3	Theft	2
Assault	1	Threats	1
Background	4	Traffic Warning	57
Child Maltreatment	1	Traffic Citation	17
Criminal Sexual Conduct	1	Trespass	1
Death	1	Vehicle Off Road	1
Domestic	2	Welfare Check	1
Driving Complaint	2		
Drug Information	1		
Ems	36		
Escort	1		
Found Property	1		
Garbage Dumping	1		
Gas Leak	1		
Hazard In Road	2		
Information	13		
Missing Persons	1		
Ordinance Violation	5		
Parking Complaint	4		
Party Complaint	1		
Personal Injury Accident	1		
Predatory Offender	2		
Property Damage Accident	2		
Public Assist	14		
Ride Along	1		
Scam/Con	1	<b>TOTAL</b>	<b>220</b>



Crosslake Police Department  
Mission Township  
Monthly Report: April 2026

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Agency Assist	3
Background	1
Property Damage Accident	1
Public Assist	1
Traffic Arrest	1
Traffic Warning	21
Traffic Citation	11

TOTAL: 41



Crosslake Police Department  
Manhattan Beach  
Monthly Report: April 2026

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Disturbance	1
Traffic Warning	11
Traffic Citation	5

TOTAL: 17



# Crosslake Fire Department

Date: April 2026

C.7.

## Incidents

Description of Incident	Incidents	
	Calls	YTD
<b>MEDICAL</b>		
Abdominal Pain / Problems	1	2
Breathing Problems	2	16
Cardiac Arrest	2	4
Chest Pain	1	7
Diabetic Problems	1	1
Headache	1	1
Convulsions / Seizures		2
Heart Problems	2	7
Unconscious Victim	2	9
Nausea / Vomiting	1	1
Unknown Illness	3	14
Trauma - Fall	9	30
Trauma - Choking		1
Sick Case - Illness		2
Stroke / CVA	5	8
Medical Alarm		2
Injury / Trauma - Motor Vehicle Collision	1	1
Airmedical Transport - Aircare	4	7
<b>Total:</b>	<b>35</b>	<b>115</b>
<b>FIRE</b>		
Fire - Structure Fire - Structural Involvement		1
Fire - Structure Fire - Structural Involvement - Mutual Aid		4
Fire - Outside Fire - Construction Waste		1
Fire - Outside Fire - Wildfire - Wildland	1	1
<b>Total:</b>	<b>1</b>	<b>7</b>
<b>HAZARDOUS SITUATION</b>		
Hazardous Materials - Gas Leak/Gas Odor	1	5
Hazard Non Chemical - Electrical Hazard / Short Circuit	1	1
Hazardous Situation - Investigation - Smoke Investigation		1
<b>Total:</b>	<b>2</b>	<b>7</b>
<b>PUBLIC SERVICE</b>		
Citizen Assist - Lift Assist	6	13
Alarms (Non Medical) Fire / Smoke Alarm		1
<b>Total:</b>	<b>6</b>	<b>14</b>
<b>RESCUE</b>		
Outside Extrication / Entrapped	1	1
Structure - Elevator / Rescue	1	1
<b>Total:</b>	<b>2</b>	<b>2</b>



Description of Incident	Calls	YTD
<b>NO EMERGENCY</b>		
False Alarm - Malfunctioning Alarm		4
False Alarm - Accidental Alarm	1	2
No Emergency - Cancelled		5
Good Intent - Controlled Burning (Authorized)	1	2
<b>Total:</b>	<b>2</b>	<b>13</b>
<b>LAW ENFORCEMENT SUPPORT</b>		
Law Enforcement Support - Drone Team	1	5
Law Enforcement Support		1
<b>Total:</b>	<b>1</b>	<b>6</b>
<b>SEVERE WEATHER - NATURAL DISASTER</b>		
<b>Total:</b>	<b>0</b>	<b>0</b>
<b>Total Incidents:</b>	<b>49</b>	<b>164</b>



C. 8.

## STATED MINUTES

### City of Crosslake Planning Commission/Board of Adjustment

March 27, 2026  
9:00 A.M.

Crosslake City Hall  
13888 Daggett Bay Road  
Crosslake, MN 56442

1. Present: Chair David Fuhs; Vice Chair Jeff McGrath; Kristin Graham; Joseph O'Leary; Alternate Joel Knippel; Alternate Cooper Hanning and Alternate David Nevin

Absent: Jeremy Johnson and Liaison Council Member Jayme Knapp

Staff: Jody Grund, Planning & Zoning Administrator and Cheryl Stuckmayer, Planner-Zoning Coordinator

Fuhs opened by welcoming our new alternate, David Nevin to the P&Z commission board.

2. 2-27-2026 Minutes & Findings – Discussion before motion: O'Leary-Severson stated per the minutes that he did not have the turnover available for the Sundance project but he could get it, has he provided us with any information of what the turnover looked like, or is that a moot point because his application was denied; Fuhs-these minutes reflect what was mentioned at the meeting, nothing was answered regarding that; O'Leary-what was decided regarding that he has a 12<sup>th</sup> living unit, did we grant him approval to do that, or is that something that needs to come before the board; Fuhs-no we did not, an after-the-fact variance for the 12<sup>th</sup> unit will have to happen and that is still outstanding; O'Leary-what does that mean; Grund-will look into it, send a letter in the next week or two to include outside storage; O'Leary-minutes also stated we would have a special meeting regarding density; Fuhs-will provide an update later in the meeting.

**Motion by O'Leary; supported by McGrath to approve the minutes & findings with an administrative correction in the Sundance application to change over-welling to over-whelming. All members voting "Aye", Motion carried. (Correction has been completed.)**

#### VARIANCE APPLICATIONS

Staff does not make decisions as to whether a variance application gets approved or denied. Staff's job is to inform the applicant of the requirements for submitting a variance, assess whether the application is complete when it is submitted and then presenting the facts of the application to the Planning Commission/Board of Adjustment (PC/BOA).

The PC/BOA determines whether they approve or deny an application at the public hearing as per Minnesota Statue 462 and the Crosslake Land Use Ordinance.

Through the process, staff does try to recommend different solutions and gives their opinion as to whether the PC/BOA may approve or deny the application, but they cannot reject a completed application. Even if staff feels that the application may be denied by the PC/BOA, they are obligated to accept the application and bring it to the PC/BOA.

## March 27, 2026 Planning Commission/Board Of Adjustment Meeting

Every property owner has the right to ask for a variance per Article 8 of the Land Use Ordinance.  
Anyone that feels the PC/BOA has erred, could appeal their decision, per Article 8 of the Land Use Ordinance.

3. Old Business-Variations are heard on their individual requests, past variations hold no precedents. Commissioners may table the request if needed and an applicant can withdraw their request. If the variance(s) is/are approved, all existing nonconformities will be eliminated and will hereafter be required to follow the variance decision. If a variance is denied the applicant can rebuild the nonconformity as is per the Crosslake Ordinance.
  - 3.1 None
  
4. New Business
  - 4.1 Judith A Schrader Living Trust – Variance for lake setbacks
  - 4.2 Proposed Change to Developers Agreement and City Take Over Road Request
  - 4.3 Chapter 26 Land Use ordinance revisions
  
5. Other Business
  - 5.1 Staff report
  
6. Open Forum – No action will be taken on any of the issues raised. If appropriate, the issues will be placed on the agenda of a future PC/BOA meeting. Speakers must state their name and address. Each speaker is given a three minute time limit.
  
7. Adjournment

**Judith A Schrader Living Trust  
14240513**

Fuhs announced the variance request. Grund read the variance request, project details, shoreland district, 100' lake setback, existing & proposed impervious percentages, stormwater management plan (SWMP) was submitted, septic compliance dated 9-25-2025 is on file, notices sent out per city ordinance and Minnesota State Statute 462 requirements with no comment received, history of the parcel and garage amendment to be verified at the time of permitting if the variance is approved (handout from owner), into the record. Discussion on the September 2011 variance approval conditions. Fuhs invited Schrader, the applicant/owner to the podium. Schrader, owner-history of the project, their need for the project, future remodel for medical equipment will be needed, advancing age makes current home use difficult to accomplish. Fuhs-at the on-site it was mentioned that the septic would be too close to the dwelling, Schrader's handout today shows the small movement of the garage to fix that setback, Grund to verify all setbacks and approved variance items are being met before approval of a permit, proposing a basement under the 16' x 16' variance addition, SWMP submitted on the survey with details; O'Leary-SWMP plantings to be added per the survey to protect the wetlands, spoil pile for construction dirt listed on the survey, berms to be verified during the permit process. Fuhs asked if any of the commissioners had additional questions, but none were forthcoming. Fuhs opened the public hearing with no response; therefore, the public hearing was closed. Fuhs requested Grund to initiate the findings of fact procedure with the board members deliberating and responding to each question.

**March 27, 2026 Action:**

**Motion by O'Leary; supported by Graham to approve the variance for:**

- Lake setback of 42.72 feet where 100 feet is required to proposed free standing screen porch
- Lake setback of 71.28 feet where 100 feet is required to proposed dwelling addition & attached garage
- Lake setback of 55 feet where 100 feet is required to proposed dwelling addition

**To construct:**

- 781 square foot attached garage
- 147 square foot covered walkway
- 256 square foot dwelling addition
- 144 square foot free standing screen porch

Per the findings of fact as discussed, the on-site conducted on 3-26-2026 and as shown on the certificate of survey received at the Planning & Zoning office dated 2-12-2026 for property located at 17165 County Rd 36, City of Crosslake

**Conditions:**

**Chapter 26 – Land Use; Sec. 26-227 Variance Decision - Variances must be substantially completed within two years of receiving approval – the approval of this variance will expire on 3-27-2028**

**Findings: See attached/packet**

**All members voting “Aye”, Motion carried.**

March 27, 2026 Planning Commission/Board Of Adjustment Meeting

**Proposed Change to Developers Agreement and City  
Take Over Road Request**

Grund explained the document that is attached and that the city council and public works department had requested that the Planning & Zoning commission board members make a recommendation. A discussion was held on: if the current city roads are held to the same standard, chip seal requirements, who manages the resolution, escrow/bond/letter of credit, developers' agreement for roads. Nevin, alternate P&Z commission member-I did a road earlier with no conversation on this resolution, my road has been excepted by the city, get public works involved at the beginning of construction, engineer should plan the road. O'Leary-in the attachment under the proposed "Road Ownership and City Takeover Intent" number 2 could be reworded for clarity.

**March 27, 2026 Action:**

**Motion by McGrath; supported by Graham to recommend to the city council to take a look at number 2 under the proposed "Road Ownership and City Takeover Intent" for a possible language change for clarity and to include the added suggestion of #3.**

**All members voting "Aye", Motion carried.**

**Crosslake Planning & Zoning  
City of Crosslake, Chapter 26 Land Use Revisions**

**Temporary and/or Portable Structures:**

Fuhs explained the history of temporary storage structures, possible ways to address it, changes are a recommendation to the city council with first and second readings. Staff detailed the "Ordinance Amendment Summary" handout attached. Fuhs stated the existing storage structures should have permits, a letter to have a timeline for the owners to get a permit for the existing structures along with an explanation of their options. Graham, it needs clarity. Nevin explained the procedure for a storage pod such as: make a call for a pod, put your storage items in it and then call to have it hauled away; it should not be allowed to stay in the city. O'Leary-if you have it screen it or get rid of it. Nevin suggested a moratorium on commercial portable storage structures to allow the commission board and council to have time to look into what should or should not be in the ordinance. Fuhs-we need to deal with the ones that are existing. O'Leary-permit the current ones? Fuhs-a fine per day per violation. A discussion was held on: having a conversation with council members for some clarity and direction; place a moratorium on temporary and/or portable structures; moratorium-what it means, what it allows, the advantages of using this process, and a time length.

**March 27, 2026 Action:**

**Motion by O'Leary; supported by McGrath to recommend to the city council an immediate moratorium on temporary and/or portable storage structures.**

**All members voting "Aye", Motion carried.**

**Residential Accessory Structures:**

Staff explained the possible changes on the handout for Article 36, Sec 26-960, (9). The added language in red eliminates the need for a conditional use permit (CUP) if a variance is required. The conditions that would be placed on a CUP could be placed on the variance instead. This would not eliminate or take away the ability to put conditions on residential accessory structures if number (9) is required when applying for a permit. A discussion was held on: the history of residential accessory structures, current on-sites for permit approval, and how this proposed language would work. Number (4) under the same Article and section was discussed as far as language change or eliminating all together.

Create a subcommittee of two commissioners and/or staff to discuss number (4) shed/accessory structures and present some ideas for the April staff report agenda section. McGrath and Hanning to be on the subcommittee and to include a look at the definition along with a size.

**Other Business:**

Staff report

- Grund-working on density, conversation about increase in units for the Whitefish Senior living
- Fuhs gave a presentation on a discussion that was held by staff, McGrath and himself on density.
- April staff report agenda to include a discussion on the Land Use Density
- O’Leary-is it possible to have all of the open violations on the city website? Graham-no, while working with your client an open violation is not public, after it is closed then you can talk about it. O’Leary-Grund can you give us a spreadsheet at these meetings to show us what the status is; Grund-no, can’t share open violations until they are closed, then can share what was resolved; O’Leary-can you do an update on the closed violations; Grund-yes; Fuhs-the update would show that the issue was brought up, issue resolved, issue done
- Reminder: “2026 open meeting law & data practices sponsored by Sourcewell @ our fire hall

**Open Forum:**

1. There were no open forum items

**Matters not on the Agenda:**

1. There were no matters not on the agenda

**Motion by McGrath; supported by Graham to adjourn at 11:45 A.M.**

**All members voting “Aye”, Motion carried.**

Respectfully submitted,

*Cheryl Stuckmayer*

Cheryl Stuckmayer  
Planner-Zoning Coordinator

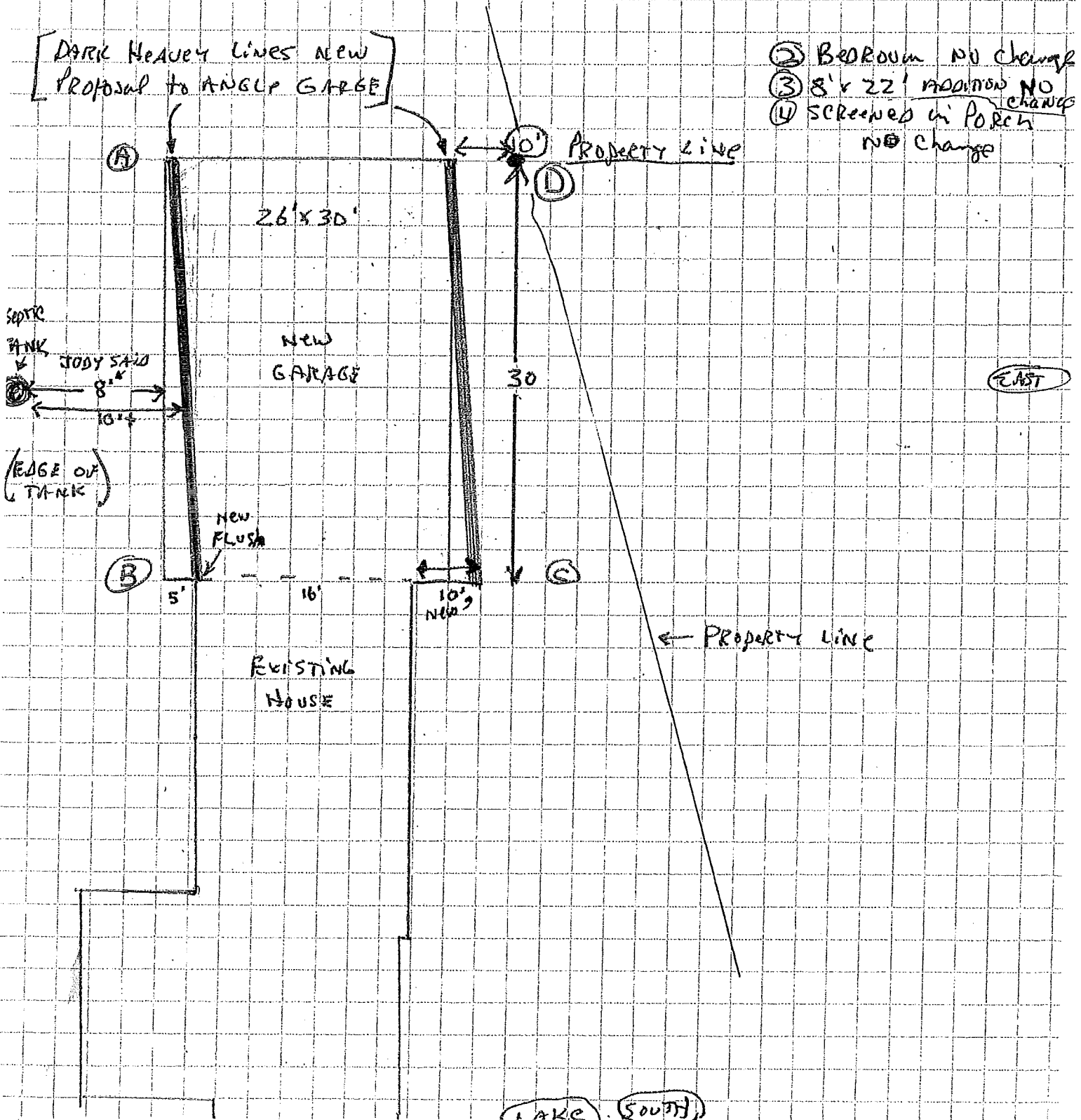
Joy & William Schrader

NORTH

- ① REQUEST TO AMEND VARIANCE TO SHOW GARAGE SIZE 26'x30' HAS NOT CHANGED. BUT MOVING GARAGE END ATTACHED TO HOUSE COVER ANOTHER FIVE FEET TO MAKE 10' FROM HOUSE CORNER & CORNER (B) WAS 5' EXCEPTION BUT WILL NOW BE FLUSH WITH CORNER OF HOUSE.

[DARK HEAVY LINES NEW PROPOSAL TO ANGLE GARAGE]

- ② BEDROOM NO CHANGE
- ③ 8'x22' ADDITION NO CHANGE
- ④ SCREENED IN PORCH NO CHANGE



Proposed Change to Developers Agreement and City Take  
Over Road Request

**DEVELOPMENT AGREEMENT**

This Development Agreement, hereinafter referred to as "Agreement", made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2024, by and between the City of Crosslake a municipal corporation organized under the laws of the State of Minnesota, hereinafter "City" and company., hereinafter "Developer".

**RECITALS:**

A. Developer has made application to the City for the approval of a plat and/or otherwise to develop the land described as Outlot A, Grand Review, hereinafter referred to as "Property" which Property is to be developed as follows: Development of a subdivision with: Electric Service, Street Improvements.

hereinafter referred to as "Improvements". The Development is known as Sundown Addition Phase II hereinafter referred to as "Development".

B. Fee title ownership in the Property is vested in the company. The Property is subject to no mortgage.

C. The Property can best be developed and put to its highest and best use by the installation of Improvements as set forth above.

D. The Development has been approved by the City and complies with the requirements of the City Code and the City.

E. The Developer has made assurances and covenants to the City as hereinafter provided. The City is relying upon those assurances and covenants and is consenting to the Improvements and is doing so solely at the behest, and for the benefit, of the Developer.

NOW, THEREFORE, for valuable consideration, the parties agree that upon obtaining approval of any such conditions precedent, it is agreed that the Development may proceed to completion, but only upon the following terms and conditions:

**1. IMPROVEMENTS, DEFINED.**

a. Improvements defined:

"Electric Service" shall include the service of electricity to users within the Development.

"Street Improvements" shall include street clearing and construction of bituminous roads that meet City specifications.

**Road Ownership and City Takeover Intent**

1. Are you planning on the road(s) in your development to be taken over by the City?

Yes  No

2. If Yes, are you aware and do you understand that if the road(s) are desired to be taken over by the City, the road(s) will be required to be chip sealed in the year following initial paving, at the Developer's/Owner's expense?

Yes  No

3. If your road(s) is/are older than 1 year, a dated proof of road(s) paving and chip seal will need to be included with your application.

2. **COMPLIANCE WITH STATE LAW, CITY ORDINANCES AND AGREEMENT.** Developer agrees to and shall comply with all requirements of state law, city ordinances and this Agreement. In the event Developer is required to obtain any approval, permits or do any act either as a condition to commencing such Development or to continue any stage or phase of such Development, the Developer shall submit in writing to the City proof of compliance with any such requirement before proceeding. The failure to submit such proof of compliance shall be grounds for the City to order the Developer to cease any and all physical activities, of whatever nature, upon the Property. Developer acknowledges that it is proceeding at its own risk as to any costs incurred by its failure to comply with this Agreement.

3. **DEVELOPMENT.** Within the plat the Developer may not grade or otherwise disturb the earth, remove trees, construct streets, utilities, public or private improvements, or construct any buildings until all the following conditions have been satisfied: 1) this Agreement has been fully executed by both parties and filed with the City Clerk, 2) the necessary security has been received by the City, and 3) the City has approved the plans and specifications.

If the plat is a phase of a multi-phased preliminary plat, the City may refuse to approve final plats of subsequent phases if the Developer has breached this Agreement and the breach has not been remedied. Development of subsequent phases may not proceed until the City approves development agreements for such phases.

4. **UTILITIES.** Developer agrees that the Improvements shall be completed by

\_\_\_\_\_, 2024.

5. **IMPROVEMENTS.** Developer will construct and install at its expense the following Improvements according to the following terms and conditions:

<u>Description of Improvement</u>	<u>Estimated Cost</u>
Road Improvements	\$_
Turf Establishment & Erosion Control	\$
Signs (Traffic & Street Names)	\$_
Totals -	\$_
Construction Contingencies (10%)	\$_
<b>ESTIMATED COST OF IMPROVEMENTS</b>	<b>\$_</b>
Escrow Account for Improvements (125% of Estimated Cost of Improvements)	\$_
Escrow Account for Oversight Services (Engineering, Legal and Administrative – 10% of Estimated Cost of Improvements)	\$ _____

The Improvements shall be installed in accordance with the City Subdivision Ordinance; City standard specifications for utilities and plans submitted and approved for public minimum street improvements; and any other ordinances. The Developer shall submit plans and specifications, which have been prepared by a competent registered professional engineer to the City for approval by the City Engineer. The Developer shall instruct its engineer to provide adequate field inspection personnel to assure an acceptable level of quality control. In addition, the City may, at the City's discretion and at the Developer's expense, have one or more City inspectors and a soil engineer inspect the work as the City may reasonably determine. The Developer, its contractors and subcontractors, shall follow all instructions received from the City's inspectors. The Developer's

engineer shall provide for on-site project management. The Developer's engineer is responsible for design changes and contract administration between the Developer and the Developer's contractor. The Developer or engineer shall schedule a pre-construction meeting with all parties concerned, including City staff, to review the program for construction work.

- a. Construction Plans and Approval Thereof. The Developer has engaged at its expense a Minnesota registered civil engineer to prepare detailed plans and specifications for the complete installation of all Improvements in accordance with City standards, including preparation of estimates, contract provisions, preparation of proposal forms and designation and description of all necessary temporary and permanent easements. Such plans and specifications shall be based upon such engineering data and surveys, including such soil borings and material tests determined to be necessary by the City Engineer prior to the commencement of the construction of any Improvements. Prior to commencement of construction, the City Engineer shall approve all plans and specifications for the Improvements. The Developer has contracted with the following:

CIVIL ENGINEER:

- b. Time of Performance. The Developer shall install all required Improvements by \_\_\_\_\_, 2024.
- c. Approval of Contractors. Any contractor selected to construct and install any Improvement must be approved by the City Engineer before construction commences. The City reserves the right to require satisfactory proof of successful experience and adequate financial resources of any such contractor.
- d. Construction. The construction, construction staking, installation, materials and equipment used shall be in accordance with the plans and specifications approved by the City Engineer. The Developer will cause the contractors to furnish the City Engineer with a work schedule at least ten (10) days prior to commencement of construction work of the Improvements. Grading and the use of power equipment between the hours of 7 o'clock p.m. and 7 o'clock a.m. are prohibited.
- e. Supervision. All of the work shall be subject to the supervision and approval of the City Engineer and where appropriate the Minnesota Department of Health, the State Industrial Commission and any other governmental agency having jurisdiction.
- f. Easements. The Developer shall secure and make available to the City at no cost to the City all permanent or temporary easements necessary for the installation and maintenance of the Improvements as determined to be necessary by the City

Engineer. All such easements requested by the City shall be in writing in recordable form approved by the City, and recorded by the Developer prior to construction. Copies of easements shall be provided to the city prior to construction and also provided to the City with verification of recording.

- g. Insurance. The Developer will cause each entity with whom Developer contracts for the construction and installation of any Improvements to furnish the City with the same evidence of complete insurance coverage, including workers compensation, liability and property damage, as is required on City contracted construction projects as determined by the general specifications now in use or as may be further required by the City.
- h. Security for Developer's Performance.

No work shall be commenced under this Agreement until the Developer shall file with the City Clerk security for the Escrow Account for Improvements and the Escrow Account for Oversight Services as described below:

(1) Escrow Account for Improvements (Security):

- (a) The Security must be pledged for the duration of the installation, construction and payment of Improvements and the performance of this Agreement and for the warranty period required in this Agreement as assurance and warranty for the proper installation and construction by the Developer of the Improvements.
- (b) All Security provided must specify that funds will be paid to the City upon written demand from time to time by the City to the extent of default herein by Developer in the completion of construction, installation, completeness, fitness, payment and warranty of the Improvements and/or for the performance of this Agreement.
- (c) The Security and any subsequent replacement Security delivered pursuant hereto if its expiration date is prior to the date of completion of the obligations contained in this Agreement or for the completion of construction, installation, fitness, completeness, payment of the Improvements and Warranty Period shall provide for automatic renewal until the obligations contained in this Agreement are met and completion of construction, installation, fitness, completeness, payment of the Improvements and Warranty Period are met by release or partial release by the City upon partial or full performance as the case may be.
- (d) Developer may provide a penal bond, with corporate surety approved by the City assuring the proper installation, construction, completion,

fitness, payment and warranty for the Improvements and the performance by the Developer of this Development Agreement; or

Developer may provide satisfactory evidence of deposit of the required amount of Security in escrow in a national or state chartered bank located in Minnesota, acceptable to the City, of cash, together with a written acknowledgment from such bank that it holds such funds as security for the proper installation, construction, completion, fitness, payment and warranty for the Improvements and the performance by the Developer of this Development Agreement and that the Bank will disburse such funds only upon the written notice and consent of the City. Developer, City and Bank will enter into a Disbursement Agreement for disbursement of the funds; or

Developer may provide an irrevocable letter of credit from a national or state chartered bank located in the State of Minnesota or other financial institution approved by the City for the required amount of Security, with acknowledgment that said irrevocable letter of credit is security for the proper installation, construction, completeness, fitness, payment and warranty for the Improvements and the performance by the Developer of this Development Agreement. Any approved irrevocable Letter of Credit shall provide for automatic renewal of said Letter of Credit unless released or partially released by the City upon partial or final performance by Developer.

If applicable, this section shall satisfy Minn. Stat. 574.26 for Performance and Payment Bonds. Developer further agrees that if Minnesota Statutes or other laws require additional bonds or security to be pledged to the City that Developer will secure the bonds and/or other security prior to commencement of the Improvements. The requirement for additional bonds and/or security shall be considered part of this Development Agreement as if fully set forth herein.

- (2) Escrow Account for Oversight Services (Security).
  - (a) Developer shall deposit with the City cash in the required amount of the Security for the payment of Oversight Services to be performed by or on behalf of the City.
  - (b) The City will, from time-to-time, send to the Developer statements for payment of Oversight Services provided. Any cash deposits pledged by the Developer to the City as Security for Oversight Services shall be drawn upon or debited for said amounts. If the funds deposited or remaining on deposit are not sufficient to provide

for payment of Oversight Services, the City may require additional sums to be deposited with the City as security for Oversight Services. The City may elect to bill the Developer for Oversight Services in lieu of an additional deposit with the City. The Developer shall promptly remit such sums as are billed by the City to the City no later than twenty (20) days from the date of the statement from the City. The Developer will be considered in default until such sums are paid and the City may require the Developer to cease all activities of the Development until the Developer is no longer in default.

(c) The Security must be pledged for the duration of the installation, construction and payment of Improvements, the performance of this Agreement, and for the warranty period required in this Agreement as assurance for the payment for Oversight Services.

i. Faithful Performance of Construction Contracts and Bond. The Developer will fully and faithfully comply with all terms of any and all Contracts entered into by the Developer for the installation and construction of all Improvements and hereby guarantees the workmanship and materials for the warranty period set forth herein.

In the event that the Developer fails to comply with the terms of any Contracts entered into by the Developer for the installation and construction of the Improvements or fails to complete the Improvements including final punch list items within the time frame set by the City, or fails to honor the guaranty of the workmanship and materials for the warranty period following the City's acceptance of the Improvements or fails to abide by this Agreement, the City may, in addition to other remedies permitted by law, have the right to withhold building permits, order the Developer to stop construction of the Improvements, withhold occupancy permits and/or refuse to accept any Improvements, or refuse to provide other City services until the Developer shall comply herein. The City is not responsible for the payment to any contractor, subcontractor or suppliers contracted by Developer for the installation and construction of the Improvements.

j. Development Credit. If the City has requested the Developer to oversize certain components of the improvements being installed in the Development to service other developments. Developer will receive credit or repayment by the City for the cost differences for this oversizing. The credit or repayment is to be determined by the City Engineer. NA

k. Release of Security. Upon partial performance by the Developer and as may be approved of by the City, in the City's sole discretion, an amount of the Security pledged as provided herein may be released in proportion to the completed performance of this Agreement to the amount deposited as Security. Upon complete fulfillment of this Agreement including the warranty period, the City shall release the

Security pledge by the Developer, less any amount used by the City to satisfy the obligations of the Developer as set forth in this Development Agreement.

6. **CLEAN UP AND REMOVAL.** The Developer shall clean dirt and debris from streets that has resulted from construction work by the Developer, home builders, subcontractors, their agents or assigns. Prior to any construction in the plat, the Developer shall identify in writing a responsible party and schedule for erosion control, street cleaning, and street sweeping. Developer shall be responsible for ensuring that all vacant lots comply with the City's Code regarding nuisances.

7. **OWNERSHIP OF IMPROVEMENTS.** Upon Developer's completion of the Improvements, the City shall inspect Improvements and notify Developer if any of the Improvements do not conform to the requirements of this Agreement. Upon compliance with this Agreement with respect to Improvements, the City shall give formal notice of acceptance to Developer and thereafter Developer shall have no responsibility with respect to the maintenance of the Improvements, except during any warranty periods expressly set forth herein.

If building permits are issued prior to the acceptance of Improvements, the Developer assumes all liability and costs resulting in delays in completion of Improvements and damage to Improvements caused by the City, Developer, its contractors, subcontractors, material men, employees, agents, or third parties. No one may occupy a building for which a building permit is issued on either a temporary or permanent basis until the streets needed for access have been improved with minimum road improvements and the Utilities are accepted by the City Engineer in writing.

8. **CLAIMS.** In the event that the City receives claims from suppliers of labor, material, or others that work required by this Agreement has been performed, the sums due them have not been paid, and the laborers, material suppliers, or others are seeking payment from the City, the Developer

hereby authorizes the City to commence an Interpleader action pursuant to Rule 22, Minnesota Rules of Civil Procedure for the District Courts, to draw upon the Security in an amount up to 125 percent of the claim(s) and deposit the funds in compliance with the Rule, and upon such deposit, the Developer shall release, discharge, and dismiss the City from any further proceedings as it pertains to the security deposited with the District Court, except that the Court shall retain jurisdiction to determine attorneys' fees pursuant to this Agreement. The City is not responsible for any claim from suppliers of labor, material or others for work performed on behalf of the Developer or otherwise as required by this Agreement.

**9. WARRANTY.** The Developer warrants all improvements required to be constructed by it pursuant to this Agreement against poor material and faulty workmanship. The Warranty Period for Streets and/or Walkways is one year. This Warranty Period shall commence following completion of the Improvement and acceptance by City Council. The City shall retain the Security posted by the Developer until the Warranty Periods expire. The Security may be used to pay for warranty work, unless corrected by the Developer.

**9. RESPONSIBILITY FOR COSTS.**

- a. Except as otherwise specified herein, the Developer shall pay all costs incurred by it or the City in conjunction with the development of the Property, including but not limited to legal, planning, engineering and inspection expenses incurred in connection with approval and acceptance of the plat, the preparation of this Agreement, review of construction plans and documents, and all costs and expenses incurred by the City in monitoring and inspecting development of the plat.
- b. The Developer shall hold the City and its officers, employees, and agents harmless from claims made by itself and third parties for damages sustained or costs incurred resulting from plat approval and development of the Property. The Developer shall indemnify the City and its officers, employees, and agents for all costs, damages, or expenses which the City may pay or incur in consequence of such claims, including attorneys' fees.

- c. The Developer shall reimburse the City for reasonable costs incurred in the enforcement of this Agreement, including engineering and attorneys' fees.
- d. The Developer shall be responsible for payment of all staff time, engineering time, attorneys' fees, and any and all costs in connection with the development or in connection with the Development platting process, and any errors or omissions by the Developer. The Developer shall pay in full all bills submitted to it by the City for obligations incurred under this Agreement within twenty (20) days after receipt. If the bills are not paid on time, the City may halt plat development, construction, and refuse to issue building permits until the bills are paid in full. Bills not paid within twenty (20) days shall accrue interest at the lesser rate of eighteen percent (18%) per year, or the maximum interest rate permitted by law. The City may draw on the Security pledged pursuant to Section 7 of this Agreement.
- e. In addition to the charges and special assessments referred to herein, other charges as required by City ordinance may be imposed such as, but not limited to, building permit fees.

#### 10. GENERAL PROVISIONS.

- a. Developer's Representations. The Developer represents to the City that the plat and Property complies with all city, county, state, and federal laws and regulations, including but not limited to: subdivision ordinances, zoning ordinances, and environmental regulations. If the City determines that the plat and/or Property does not comply, the City may, at its option, refuse to allow construction or development work in the plat and Property until the Developer does comply. Upon the City's demand, the Developer shall cease work until there is compliance.
- b. Binding Effect. The terms and provisions hereof shall be binding upon and inure to the benefit of the heirs, representatives, successors and assigns of the parties hereto and shall be binding upon all future owners of all or any part of the Property and Development and shall be deemed covenants running with the land (Property). References herein to Developer, Owner, Contract Vendor or Mortgagee, if there be more than one, shall mean each and all of them. This Agreement, at the option of the City, shall be placed of record so as to give notice hereof to subsequent purchasers and encumbrances of all or any part of the Property and Development and all recording fees, if any, shall be paid by the Developer. Failure to record this Agreement will not relieve the successors in interest for the obligations and liabilities under this Agreement.
- c. Release of City from Liability. Developer hereby releases the City, its officers and employees from all damage, compensation or claims from any and all causes other than the intentional misconduct of the City of Jenkins, its officers and employees arising in any way from the Development, Improvements, or the Property. Developer agrees to indemnify, defend, including payment of attorney's fees and

costs to the City, and hold City, its officers and employees harmless from and against any claims, loss or expense arising out of injury, death or property loss or damage occurring on the Property or Development or any other Property arising out of the Improvements except only to the extent caused by the intentional misconduct of the City, its officers or employees. This release of liability shall be given broad interpretation for the benefit of the City.

- d. Default. In the event that the Developer has not performed to the satisfaction of the City under the terms and conditions of this Agreement or has failed to perform, complete, warranty, or pay for any of the Improvements obligated to be performed, completed, warranted, or paid for by the Developer, the Developer shall after ten (10) days written notice by the City to the Developer and if the Developer has not cured said non-performance, completion, warranty or payment within said ten (10) day period of time, the Developer shall be considered in default, except in situations in which the circumstances dictate an immediate correction, which will then require only reasonable notice. The City shall have available to it all of its remedies pursuant to law, equity and this Agreement and may in addition thereto draw upon any letter of credit, performance bond or penal bond or such funds that are deposited in escrow or other surety or Security placed with the City for full total performance, completion, installation, warranty, payment, together with the City's costs, attorney's fees and expenses as additional remedies. The City may withhold issuance of any building permits and certificate of occupancy, and order the halting of any of the Improvements or may withhold acceptance of the Improvements or may withhold providing any additional City services to the Property, Development, or Developer.

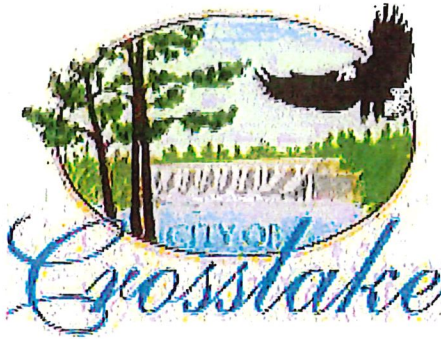
In the event of default by the Developer as to any of the work to be performed by it hereunder, the City may, at its option, perform the work and the Developer shall promptly reimburse the City for any expense incurred by the City, provided the Developer, except in an emergency as determined by the City, is first given notice of the work in default, not less than forty-eight (48) hours in advance. This Agreement is a license for the City to act, and shall not be necessary for the City to seek a Court order for permission to enter the Property. When the City does any such work, the City may, in addition to its other remedies, assess the cost in whole or in part. **Developer waives the procedural requirements of Minn. Chapter 429.**

By their signatures below, the City and the Developer acknowledge that they have read this Agreement, understand and agree to its terms and have received an executed copy of same.

**[The balance of this page intentionally left blank]**







## **REQUEST FOR CITY TO TAKE OVER ROAD**

Name of Applicant(s): \_\_\_\_\_

Address: \_\_\_\_\_

City, State, ZIP: \_\_\_\_\_

Phone: \_\_\_\_\_ Alternate Phone: \_\_\_\_\_

Location of Road: \_\_\_\_\_

Has road been built to all city standards? \_\_\_\_\_

City requires that road be chip sealed one year after paved. **Has this been done yet Yes \_\_\_ No \_\_\_ If no- The cost estimate to be placed in Escrow will be determined by the City Engineer.**

Signature of Applicant(s): \_\_\_\_\_ Date: \_\_\_\_\_

**\*By signing above, I acknowledge that I am responsible for all fees incurred by the City as a result of professional services provided by the City Engineer, City Attorney, and other contracted agencies in reviewing my application.**

Approved by City Engineer: \_\_\_\_\_ Date: \_\_\_\_\_

Approved by Public Works Director: \_\_\_\_\_ Date: \_\_\_\_\_

See 4250 conformity

**Sec. 42-91. Criteria for improvement and acceptance of private roads.**

The criteria for improvement and acceptance of private roads are as follows:

- (1) Receipt of a petition signed by property owners representing at least 35 percent of the front footage adjacent to the road proposed to be improved;
- (2) All costs associated with obtaining adequate right-of-way either through the voluntary conveyance of right-of-way through a deed to the city or involuntarily through eminent domain shall be considered a project expense for assessment purposes; and
- (3) Road must be chip sealed one year after initially paved at owner's expense; and
- (3 4) If the city adopts a resolution ordering the project to proceed, the road shall be constructed to city road and drainage standards, with 100 percent of the project cost assessed to the benefiting property owners. *per engineering requirements,*

All affected property owners shall sign a "waiver of irregularity and appeal" and agree to be assessed for all costs. If not, then the city will hire the city's appraiser to determine benefit to proceed or will decide not to proceed.

(Ord. No. 185, § 2(10.2.1), 11-19-2003; Ord. No. 358, 8-12-2019)

~~No roads will~~

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION AUTHORIZING THE CITY OF CROSSLAKE TO ACCEPT XYZ ROAD INTO  
THE PUBLIC ROADWAY SYSTEM**

**WHEREAS**, a request has been made to the City of Crosslake ("City") to accept the maintenance and jurisdiction of XYZ Road ("the Road"); and

**WHEREAS**, the Road is currently a developer-built road; and

**WHEREAS**, the Road has been inspected by the City Public Works Department and City Engineer and found to meet all current city specifications and standards for construction, safety, and width (66 ft right-of-way, etc.); and

**WHEREAS**, the City Council determines that accepting the Road is in the best interest of the health, safety, and welfare of the public, as it will [improve connectivity/provide better emergency access]; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF  
CROSSLAKE, MN:**

1. **Acceptance:** The City Council hereby formally accepts XYZ Road into the City of Crosslake Public Roadway Network.
2. **Jurisdiction & Maintenance:** The City assumes all jurisdiction, control, and responsibility for the maintenance and repair of the Road, effective [Date].
3. **Documentation:** The [City Clerk/Public Works Director] is directed to record all necessary documents, including plats and deeds, in the office of the County Recorder.
4. **Effectiveness:** This resolution shall take effect immediately upon its passage.

**PASSED AND ADOPTED** by the City Council of the City of Crosslake this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
[Mayor Name], Mayor

**ATTEST:**

\_\_\_\_\_  
[City Clerk Name], City Clerk

## Ordinance Amendment Summary – Portable Temporary Structures

This ordinance amendment addresses the regulation of portable temporary structures across zoning districts to improve consistency, aesthetics, and long-term land use compliance.

In **residential zoning districts**, portable temporary structures will continue to be allowed on a limited basis. Such structures may be permitted for a period of up to **180 days**, with a required **six-month waiting period** between permits. This maintains flexibility for short-term needs while preventing prolonged or repeated use.

In **commercial zoning districts**, the ordinance establishes a transition in how portable structures are regulated. **Existing portable structures** will be allowed to remain, subject to obtaining a permit that ensures compliance with **screening and appearance standards**. However, these structures will no longer be considered a long-term use.

Effective upon adoption of the ordinance, **new portable temporary structures will be prohibited in commercial districts**. This change is intended to promote higher development standards, enhance visual quality, and support the long-term character of commercial areas.

Overall, the amendment balances flexibility in residential areas with a gradual phase-out in commercial districts, while addressing concerns related to aesthetics, property values, and compatibility with surrounding uses.

## ARTICLE 37 TEMPORARY AND PORTABLE STRUCTURES

### (1) Temporary Storage Structures in all Districts

- a. One temporary storage structure not to exceed 300 400 square feet may be allowed with a permit for no more than 180 days within a ~~year~~ required six-month waiting period provided there is a principal structure on the property.
- b. Temporary storage structures shall meet all structural setbacks, and may not be located over a septic drain field.
- c. The maximum impervious surface limits for the lot shall not be exceeded.
- d. The structure shall not be used for human habitation.
- e. ~~One temporary storage structure not to exceed 300 square feet may be allowed with a permit for no more than 550 days provided there is a principal structure on the property and proper screening is established with a fence or approved vegetation on all sides.~~

### (2) Portable Storage Structures in Commercial Districts

- a. One portable storage structure not to exceed 400 square feet may be allowed with a performance permit provided there is a principal structure on the property.
- b. Portable storage structure shall meet all structural setbacks, and may

- not be located over a septic drain field.
- c. The maximum impervious surface limits for the lot shall not be exceeded.
- d. A perpetual and maintained screening of one foot taller than the portable structure's highest point shall be established using a structural wall, fence or approved all seasonal vegetation on all sides.
- e. The portable structure shall not be used for human habitation.

## OR

**(2) Portable Storage Structures in Commercial Districts**

- a. New portable storage structures are prohibited after \_\_\_\_\_ date
- b. Existing portable storage structures will be allowed to remain subject to c.-f. below.
- c. Portable storage structure shall meet all structural setbacks, and may not be located over a septic drain field.
- d. The maximum impervious surface limits for the lot shall not be exceeded.
- e. A perpetual and maintained screening of one foot taller than the portable structure's highest point shall be established using a structural wall, fence or approved all seasonal vegetation on all sides.
- f. The portable structure shall not be used for human habitation

<b>LAND USE TABLES</b>	<b>SD</b>	<b>RR2 RR5</b>	<b>SS</b>	<b>LC</b>	<b>DC</b>	<b>WC</b>	<b>C/LI</b>	<b>MU</b>
(2) Residential and Related Uses								
Structure, Temporary Storage (180 Days)	P	P	P	P	P	P	P	P
(5) Commercial and Industrial Uses								
Structure, Portable Storage				PP	PP		PP	PP

**~~STRUCTURE, PORTABLE OR TEMPORARY STORAGE~~**

A transportable building or enclosure that is not intended for human habitation but designed ~~and used on a time limited basis~~ primarily for temporary storage of building materials (before they are utilized for building purposes), household goods, equipment (watercraft, ATVs and RVs), and other such materials on a residential or commercial property, such as a cargo container, fabric covered portable garage/carport or instant shelters.

**STRUCTURE, TEMPORARY STORAGE**

A transportable building or enclosure that is not intended for human habitation but designed and used on a time limited basis primarily for temporary storage of building materials (before they are utilized for building purposes), household goods, equipment (watercraft, ATVs and RVs), and other such materials on a residential or commercial property, such as a cargo container, fabric covered portable garage/carport or instant shelters.

## ARTICLE 36 - Accessory Structure Standards

### Sec 26-960 Accessory Structures—Residential Districts

- (1) On lots 2 acres in size or less, each residential accessory structures must meet the following requirements:

STRUCTURE SIZE	Road right of way	Side yard	GD Lake	GD River	RD Lake	NE Lake	NE River	Bluff	Wetland	Building Height	Wall Height
Up to 1200 square feet in size	35	10	75	100	100	150	150	30	15	24	12

- (2) On Lots greater than 2 acres and less than 4 acres in size, residential accessory structures shall meet the following requirements:

Crosslake, Minnesota, Code of Ordinances

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STRUCTURE SIZE	Road right of way	Side yard	GD Lake	GD River	RD Lake	NE Lake	NE River	Bluff	Wetland	Building Height	Wall Height
Up to 2500 square feet in size	35	10	75	100	100	150	150	30	15	24	12

- (3) On Lots greater than 4 acres in size, each residential accessory structure must meet the following requirements:

STRUCTURE SIZE	Road right of way	Side yard	GD Lake	GD River	RD Lake	NE Lake	NE River	Bluff	Wetland	Building Height	Wall Height
Maximum impervious limit of 25% for the lot shall not be exceeded	35	10	75	100	100	150	150	30	15	24	16

- (4) ~~A permit shall not be required for up to two accessory structures totaling no more than 160 square feet.~~
- (5) No accessory structure shall be used for human habitation except to allow for a permitted auxiliary quarter as listed in Section 26-314.
- (6) All setback and building height requirements shall be met.
- (7) Construction complies with all provisions of Articles 20 and 21 of this Chapter.
- (8) Semi-trailers, railroad cars, manufactured houses, or similar structures shall not be used for storage.
- (9) Accessory Structures with a footprint greater than **1200 sq ft** shall require a Conditional Use Permit (CUP). **If a variance is required, the CUP would be waived and any conditions would be addressed on the variance.**

C.9.

**Crosslake Park, Recreation, and Library Commission Minutes  
Wednesday, March 25, 2026  
Crosslake City Hall 9 a.m.**

**Present:** Joe Albrecht, Mary Jo Fritsvold, David Rogers, Kera Porter, Park and Recreation Director, TJ Graumann, Heather Jones and Charlee Genz. Ann Schrupp attending via Zoom. Absent: Peter Graves and City Council liaison Mayor Jackson Purfeerst.

**Call to Order:**

Meeting called to order at 9:00 a.m. by Heather Jones.  
Heather welcomed our newly appointed member of this commission, Charlee Genz.

**Approval of Agenda:**

**Motion to approve agenda Mary Jo/Charlee Favor: All Opposed: None**

**Approval of February Minutes:**

**Motion to approve the minutes of the February 25, 2026, meeting**

**Joe/Mary Jo Favor: All Opposed: None**

**Old Business:**

**Park Master Plan Phase 2A:** The relocation of the softball field was discussed. We agreed that we should not over engineer the project. TJ suggested finding a contractor experienced in baseball fields and mentioned Anderson Brothers as an option. The emphasis of the commission was to request itemized breakdown of costs. TJ noted that his staff could do prep, pre-grading and mobilization of the area to save money. The cost of the softball field move will be included in the 2027 budget.

The discussion then focused on phasing the development, with plans to prioritize Phase 2A in 2026, including estimates for a warming house, hockey rink, and ball field, before seeking council approval and potential funding from PAL, donations, or grants for 2027 implementation.

After much discussion we all agreed that the Park Hub was a priority before the hockey rink. We discussed focusing on ADA compliant restrooms and amenities to allow rental of space for events and business use. We stressed being able to itemize the amenities from each level of the proposal to allow for fund raising and we agreed we should build for our long-term needs. We agreed we would like to have heating and cooling to allow use in all four seasons. Also add security cameras and an AED.

TJ proposed doing site visits in Brainerd/Baxter and Aiken to see their recent facility developments and gather insight from key personnel. Everyone agreed that was a great idea so TJ will schedule when our weather improves.

**New Business:**

**Paul Bunyan trail connection: Motion to create a template resolution in support of the County Road 16 Paul Bunyan trail connection from Jenkins to Crosslake.**

**Joe/Kera Favor: All Opposed: None**

**Grant Opportunities: Motion to recommend applying for a Sourcewell Community Benefit Fund grant, up to \$30,000, that will focus on updating the Lions Shelter.**

Discussion: new siding, new soffits, new sinks and wanes coating in the bathrooms, new lighting and electrical updates. Will approach PAL if cost exceeds \$30,000.

**MaryJo/Charlee    Favor: All    Opposed: None**

**Other Business:**

**Updates:**

City Council approved the Kasper construction bid for a cold storage building

City Council postponed the Robert Street No Parking signage proposal

Work continues with the Corp of Engineers on the CSAH 3 trail proposal

The official Kick Off of the Vulnerable User Plan will be next month

TJ noted that sign up for the baseball and T-ball programs is down. Charlee offered to post notices at Emily City Hall and on the Emily/Outing Facebook page

The summer reading program at the library is in the works.

The meeting was adjourned at 9:46 a.m. **Ann/Kera    Favor: All    Opposed: None**

Next Meeting: April 22, 2026 **Crosslake Community Center** at 9 a.m.

Respectfully submitted by Ann Schrupp

C.10.

## PERSONNEL UPDATES and RECAP

### Month of April Year 2026

**HIRES**

Name	Position	Department	Employee Type	Effective	Pay Rate	Notes
Paul Anderson	Seasonal PW	Public Works	Seasonal P/T	mid May	\$ 16.50	
David Galantis	Season PW	Public Works	Seasonal P/T	mid May	\$ 16.50	

**POSITION CHANGES**

Name	Position	Department	Employee Type	Effective	Pay Rate	Notes

**DEPARTURES**

Name	Position	Department	Employee Type	Effective	Pay Rate	Notes

**LEAVES**

Name	Position	Department	Employee Type	Effective	Pay Rate	Notes
	P/Z Coordinator	P/Z	F/T	12/3/2025		
	Heavy Equip/Sewer Op	Public Works	F/T	5/11/2026		out until 7/31 - Bonding Leave

C.11.



**WASTE PARTNERS Inc.**  
CUSTOMERS • COMMUNITY • ENVIRONMENT

**WASTE PARTNERS INC.**

P.O. Box 677

Pine River, MN 56474

Office: 218-587-8727

Fax: 218-587-5122

info@wastepartnersinc.com

To: City of Crosslake  
Attention Solid Waste and Recycling  
13888 Daggett Bay Road  
Crosslake, MN 56442

**2026**  
**March**

**City of Crosslake Score Report - From Waste Partners**

Materials are delivered to Pine River Transfer Station and Waste Partners Inc

	Pounds	Tons
<b>Paper &amp; Cardboard</b>	5,144	2.57
Corrugated Cardboard	5,144	2.57
Mixed Paper	0	0.00
Newspaper, Mixed Mail Magazines		
<b>Metal</b>	0	0.00
Appliances, Scrap, Misc.		
<b>Commingle</b>	36,290	18.14
5% Aluminum Cans	1,814	0.91
21% Tin Cans	7,621	3.81
61% Mixed Glass	22,137	11.07
10% Plastic	3,629	1.81
Number 1 & Number 2		
3% Reject	1,089	0.54

**Total Pounds 41,434**

**Total Tons 20.72**



License Fee \$ 50.00

**APPLICATION FOR  
GROUP TRANSIENT MERCHANT PERMIT**

1. Name of applicant: Mission of the Cross Lutheran Church  
*submitted by Al Schewer*  
(first) (middle) (last) (maiden)
2. Other names under which the applicant conducts business or to which applicant officially answers: \_\_\_\_\_
3. A physical description of the applicant (hair color, eye color, height, weight, distinguishing marks and features): \_\_\_\_\_  
\_\_\_\_\_
4. Full address of applicant's permanent address: 13716 County Rd 103  
Crosslake, MN 56442
5. Type of business for which the applicant is applying: 3 Flea Markets  
\_\_\_\_\_  
\_\_\_\_\_
6. The dates during which the applicant intends to conduct business in the City (maximum 14 consecutive days):  
5/23/26, 7/4/26, 9/5/26 HOURS 9-4

7. Any and all addresses and telephone numbers where the applicant can be reached while conducting business within the City: Al Schewe

MOTC

8. Name and phone number of contact person or persons other than applicant: \_\_\_\_\_

See Above

9. Location where transient merchant intends to set up business (attach written permission of the property owner or the property owner's agent for any property to be used by a transient merchant): address in item 7

10. A general description of the items to be sold or services to be provided: \_\_\_\_\_

Flea Market + Craft Sale

NOTE: FOOD VENDORS MUST SUPPLY A COPY OF FOOD LICENSE FROM THE MINNESOTA DEPARTMENT OF HEALTH (320) 223-7300.

I, the above applicant, state that I have not been convicted of any felony, gross misdemeanor, or misdemeanor for violation of any state or federal statute or any local ordinance other than traffic offenses within the last five years. I also state that the information provided in this application is true.

Al Schewe

Signature of Applicant

4/15/2020

Date

FOR OFFICE USE

Date of application: \_\_\_\_\_

Date license was issued: \_\_\_\_\_

Notes regarding application and license procedures: \_\_\_\_\_

C.13.

**BILLS FOR APPROVAL**  
**May 11, 2026**

VENDORS	DEPT	AMOUNT
Ace Hardware, bird food	Park	20.18
Ace Hardware, spray paint	Park	8.99
Ace Hardware, janitorial supplies	PW	14.18
Ace Hardware, propane, hardware	Sewer	52.11
Ace Hardware, hardware	PW	20.78
Ace Hardware, blades	Park	44.99
Ace Hardware, nut	Park	1.75
Ace Hardware, exchange aerator	Park	1.44
Ace Hardware, aerator	Park	11.32
Ace Hardware, utility scrapers	Park	10.42
Ace Hardware, bolts	Park	2.78
Ace Hardware, hook	Park	9.49
Ace Hardware, corner braces, hinge, utility pull	Park	89.05
Ace Hardware, drill bit	Park	12.59
Ace Hardware, tape measure, claw bar	Park	37.38
Ace Hardware, flat head torx	Park	76.98
Ace Hardware, storage box, bit set, screw	Park	65.07
Ace Hardware, adhesive	Park	8.99
Ace Hardware, hinges	Park	35.98
Ace Hardware, gopher poison	Cemetery	10.79
Ace Hardware, stain remover	Police	9.99
Ace Hardware, softener salt	Park	495.22
Ace Hardware, strap, blade	Park	41.48
Ace Hardware, screws, adhesive	Park	35.78
Ace Hardware, hardware	PW	8.26
Ace Hardware, hardware	PW	21.86
Ace Hardware, clamps	PW	11.85
Ace Hardware, hardware	PW	9.24
Ace Hardware, hardware	PW	28.69
Ace Hardware, wire stripper	PW	19.79
Ace Hardware, timer battery	Park	57.59
Ace Hardware, timer battery	Park	57.59
Ace Hardware, hex key	Park	23.39
Ace Hardware, garden sprayer	PW	16.99
Ace Hardware, marker, blade, knife	PW	31.28
Ace Hardware, hardware	PW	5.70
Ace Hardware, marking paint	Cemetery	39.99
Ace Hardware, vp 4 cyl fuel	Fire	188.94
Ace Hardware, hardware	Park	1.88
Aercor, fortiswitch controller	Police	1,347.78
Aercor, fortiswitch controller	Park	1,347.78
Alex Air Apparatus, helmets	Fire	1,644.54
American Steel, parts	PW	37.76
Aspen Mills, badges	Fire	175.26

Banyon, utility billing support	Sewer		1,255.00
Bolton & Menk, bla vulnerable users plan	Park	pd 4-14	16,928.00
Bolton & Menk, bla vulnerable users plan	Park		17,539.00
Bolton & Menk, general engineering	PW		4,222.00
Bolton & Menk, trail improvement feasibility	Park		2,000.00
Bolton & Menk, 2026 road improvements	PW		1,125.00
Bolton & Menk, sunrise blvd	PW		1,250.00
Brainerd Fire Department, ropes training	Fire		1,600.00
City of Crosslake, sewer utilities	ALL		260.00
Clifton Larson Allen, audit fees	Gov't		11,550.00
Collins Brothers, vehicle tow	Police		300.00
Colonial Life, optional insurance benefits	ALL		222.90
Council #65, union dues	Gov't		443.52
Crow Wing County, address assignments	Gov't		75.00
Crow Wing County Recorder, filing fees	PZ		92.00
Crow Wing Power, electric services	ALL	pd 4-21	8,978.72
Crysteel, link	PW		334.89
CTC, web hosting	Gov't		10.00
Culligan, cooler rental and water	ALL		287.60
Dacotah Paper, trash bags	Gov't		58.44
Delta Dental, dental insurance	ALL		2,292.41
East Side Oil, filter recycling	Gov't		50.00
Equity Builders, interior liner steel project	Fire	pd 4-21	950.00
Evident, test kits	Police		90.00
Fire Safety USA, truck repair, batteries	Fire		2,693.46
Follett, books	Library		82.14
Force USA, gym equipment	Police		9,791.10
Galls, mask	Police		576.65
GLS, baseball uniforms	Park		286.85
Guardian Pest Control	ALL		232.46
H&L Mesabi, carbide blades, joma blades	PW		18,785.00
Hartford, disability, life insurance	ALL		590.71
Heather Jones, reimburse t-ball fee	Park		35.00
In Control, cybersecurity, firewall renewal	Sewer		1,415.25
Ingram, books	Library		26.35
Ingram, books	Library		55.62
Karen Field, reimburse for supplies	Library		11.83
Lakeshore Learning Materials, giant treehouse	Library	pd 4-17	664.68
Macqueen, partition	Police		2,464.03
Macqueen, grille mount lights	Police		478.14
Mastercard, Amazon, prime monthly premium	Gov't		14.99
Mastercard, Amazon, janitorial supplies	Park		47.00
Mastercard, Amazon, janitorial supplies	Park		112.31
Mastercard, Amazon, childrens program	Library		281.01
Mastercard, Amazon, janitorial supplies	Gov't		31.72
Mastercard, Amazon, cable ties	Park	pd 4-21	32.99
Mastercard, Amazon, first aid kit	Gov't		18.85
Mastercard, Amazon, uniform	Police		15.90
Mastercard, Amazon, centerset	Park		315.98
Mastercard, Amazon, gable vent	Park		49.99
Mastercard, Amazon, hose	Park		13.97

Mastercard, Amazon, cornhole bags, cleaning cloths	Park		39.11
Mastercard, Amazon, pto guard ring kit	Park		33.99
Mastercard, Amazon, copy paper	Park		29.99
Mastercard, Amazon, reading program	Library		29.95
Mastercard, Amazon, fuses, connectors	PW		36.98
Mastercard, Amazon, plants, hooks	Park		155.94
Mastercard, Amazon, flag pole	Gov't		49.98
Mastercard, Amazon, grease coupler	Park		55.98
Mastercard, Amazon, step ladder	Park		41.06
Mastercard, BCA, spring conference	Police		375.00
Mastercard, Best Buy, apc backups	PZ		144.53
Mastercard, Cardio Partners, man-laerdal v-vac cart replacement	Police		40.99
Mastercard, Docusend, email bills	Sewer		25.98
Mastercard, Dollar General, supplies	Park		4.30
Mastercard, Echo Journal, council meeting notice	Gov't		13.52
Mastercard, Echo Journal, employment ad	PW		24.23
Mastercard, Echo Journal, meeting notice of 4/24	PZ	pd 4-21	50.15
Mastercard, Echo Journal, meeting notice of 5/22	PZ		56.78
Mastercard, Home Depot, backflow preventer	Park		628.32
Mastercard, iRead, reading program	Library		42.00
Mastercard, iRead, reading program	Library		139.66
Mastercard, Microsoft, monthly premium	Fire		18.60
Mastercard, Outdoor Shade Store, slide lock assembly	Park		32.34
Mastercard, Post Office, postage	Police		11.95
Mastercard, Post Office, postage	Police		7.45
Mastercard, Post Office, postage	Police		11.50
Mastercard, Wayfair, big book display	Library		264.99
Mastercard, Yard Mastery, biostimulant	Park		113.82
Mastercard, Zoom, monthly premium	Gov't		66.99
Medica, health insurance	Gov't		41,478.06
Menards, janitorial supplies	PW		70.76
Menards, wire, hardware	Police		507.45
MES, gear keeper	Fire		69.72
Metro Sales, copier lease	Park		210.05
Metro Sales, copier lease	Police		54.57
Midwest Machinery, universal driveshaft	PW		760.67
Midwest Security, camera repair/replacement	Park		370.00
MN NCPERS, life insurance	Gov't		96.00
MNPEA, union dues	ALL		240.00
Momentum, dot inspection, oil leak repair, solenoid	PW		1,268.80
Momentum, tractor repair	PW		2,038.55
MR Sign, address signs	PW		81.91
MR Sign, signs	PW		76.11
Napa, filters, belts	PW		162.35
Napa, battery	PW		89.99
National Loon Center, pay request #1	Gov't	pd 4-24	852,894.64
Northland Bond Services, bond issuance fee and agent fee	Gov't	pd 5-1	750.00
Northland Fire, water extinguishers, truck charge	Fire		560.00
Northwoods Auto, oil change	PW		145.64
Ratwik Roszak & Maloney, legal fees	ALL		1,546.00
Riteway Business Forms, utility billing forms	Sewer		308.88

Riteway Business Forms, checks	Gov't		264.17
Rugged Depot, toughbook	Police		1,255.00
Ryan Gruba, reimburse t-ball fee	Park		35.00
S&P Global, analytical bond services	Gov't		15,000.00
Simonson Lumber, treated lumber	Park		90.61
TASC, cobra administration	Gov't	pd 5-1	45.00
Teamsters, union dues	Police	pd 5-1	510.00
The Office Shop, 9x12 envelopes	Gov't		36.69
The Office Shop, steno books	Gov't		49.50
The Police & Sheriffs Press, id card	Police		20.00
Thelen, preventative maintenance, filters	Park		550.00
Tremolo Communications, phone, fax, cable, internet	ALL		2,313.14
US Bank, copier lease	ALL		476.00
USI Consulting Group, actuarial disclosures	Gov't		4,425.00
Van Meter, electrical supplies	Sewer		209.81
Vestis, mat service	PW	pd 4-24	86.07
Victory Auto, oil change, replace spark plugs, coils	Fire		1,287.57
Waste Partners, waste removal	ALL		597.05
Waynes Auto, mount and balance tires	Police		156.74
Waynes Auto, mount and balance tires, oil change	Police		260.83
Waynes Auto, mount and balance tires, oil change	Police		260.83
Widseth, hsip csah 3 trail professional design services	Park		1,271.25
Xcel Energy, gas utilities	ALL		2,069.25
Xtona, i.t. services	ALL		3,344.40
Ziegler, filter	PW		62.09
<b>TOTAL</b>			1,058,234.58

E. 1.

**RESOLUTION 26-\_\_**

**RESOLUTION ACCEPTING DONATION(S)**

WHEREAS, the City of Crosslake encourages public donations to help defray costs to the general public of providing services and improving the quality of life in Crosslake; and

WHEREAS, the City of Crosslake is generally authorized to accept donations of real and personal property pursuant to Minnesota Statutes Section 465.03 for the benefit of citizens; and

WHEREAS, said Statute 465.03 requires that all gifts and donations of real or personal property be accepted only with the adoption of a resolution approved by two-thirds of the members of the City Council; and

WHEREAS, the following person/persons and/or entity/entities has/have donated real and/or personal property as follows:

<b>FROM</b>	<b>DONATION</b>	<b>INTENDED PURPOSE</b>
PAL Foundation	\$664.68	Library Purchases
PAL Foundation	\$1,019.97	Raised Garden Beds
PAL Foundation	\$2,976.80	Community Center Lobby Furniture
Crosslake Firefighters Relief Assn	\$2,620.24	Thermal Imager
Crosslake Firefighters Relief Assn	\$5,418.08	Cold Storage Building
Crosslake Firefighters Relief Assn	\$1,644.54	Rescue Helmets

; and

WHEREAS, the City of Crosslake will strive to use the donation as intended by the donor; and

WHEREAS, the City Council finds that it is appropriate to accept said donation(s) as offered.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Crosslake that the donation(s) as described above are accepted as allowed by law.

Passed this 6th day of May, 2026.

\_\_\_\_\_  
Jackson Purfeerst  
Mayor

ATTEST:

\_\_\_\_\_  
Lori A. Conway  
City Administrator (SEAL)

E. 2.

TO: MAYOR AND CITY COUNCIL  
FR: PAT WEHNER, PUBLIC WORKS DIRECTOR  
RE: GENERAL  
DA: APRIL 28, 2026

**MEMORANDUM**

Re: FLAGS

I was asked to gather a price for adding flags to poles around town square (26), park poles (6) and city hall (2) and (1) replacement MN Flag. The cost of these 3x5 nylon, grommet flags are \$35/each AND \$42/each for MN Flag from the Falls Flag Source out of Nisswa for a total of less 10% discount equals \$1109. The second option is same flag at Amazon for \$1000.

<b>FLAGS:</b>	<b>Falls Flag Source</b>
Six Flags – Parks 101-45100-403	\$189 In Budget Line
3 Flags – City Hall – 101-41940-430	\$101 In Budget Line
26 Flags – Town Square – 101-41940-500	\$819 No budget

**POLES AND MOUNTS**

Six of each – Parks 101-45100-403	\$210-\$360
Three of each – City	\$105 - \$180
26 of each – Town Square	\$910 - \$1560

We believe that parks and city can use budget funds for this – but City Administrator states there is no budget for the Town Square area perhaps if council wishes it can be added to the 2027 budget.

No motion required unless council requests a modification to the current budget and to use cash reserves.

F. 2.

TO: MAYOR AND CITY COUNCIL  
FR: LORI CONWAY, CITY ADMINISTRATOR  
RE: PERSONNEL  
DA: MAY 6, 2026

**MEMORANDUM**

Re: Probationary Period Completions and Status Recommendations

I am writing to inform Council that Jonah Smith, Heavy Equipment/Sewer Operator will complete his six-month probationary period on May 17. He has received a positive performance review, and it is my recommendation that effective May 17<sup>th</sup> he be placed into full-time status and that he receives a step increase (\$31.56 – Step 4 – Range for this position is \$28.87-37.67) at that time, according to his letter of employment.

Thank you.

MEMO TO: City Council

FROM: Char Nelson, City Clerk

DATE: April 30, 2026

SUBJECT: Approval of Cannabis Business Registration Applications

The City has received applications from Jenson's Ye Olde Wharf and Ox Lake Tavern LLC for Initial Lower-Potency Hemp Edible Retailer Registration. All applicable payments and forms have been submitted. Motion is needed to approve the applications.

(Council Action – Motion)



## Continuation of Supplies or Services and Prices/Costs

### Additional Information/Notes

Item	Supplies/Service	Quantity	Unit	Unit Price	Amount
0001	Law Enforcement Services at Crosslake (13 May 2026 - 15 October 2026) Pricing Arrangement: Firm Fixed Price	1	Job	USD 9,685.20	Firm Price USD 9,685.20

## **Continuation of Description**

**PERFORMANCE WORK STATEMENT  
LAW ENFORCEMENT CONTRACT  
U.S. ARMY CORPS OF ENGINEERS  
CROSS LAKE RECREATION AREA  
CROSSLAKE, MINNESOTA**

### **GENERAL INFORMATION**

C.1.1 INTRODUCTION. It is the policy of the U.S. Army Corps of Engineers (USACE) to provide a safe and healthy environment for public use of lands and waters at Cross Lake Recreation Area. Section 120(a) of the Water Resources Development Act of 1976 (Public Law 94-587, 90 stat. 2917) authorizes the Secretary of the Army, acting through the Chief of Engineers, to enter into contracts with States and their political sub-divisions for the purpose of obtaining increased law enforcement services at water resource development projects to meet needs during peak visitation periods. As such, the St. Paul District (Government) is contracting with the Police Department of the City of Crosslake (Contractor) for increased law enforcement services.

C.1.2 SCOPE OF WORK. The Contractor shall provide surveillance and patrol of Government managed lands at Cross Lake Recreation Area. Law enforcement personnel shall provide patrols of Cross Lake Recreation Area in accordance with the contract. Officers shall circulate by vehicle and/or foot in this recreation area. The officers shall be willing to converse with all visitors and staff of the area. If a violation of local or State laws is witnessed, the officers will respond in accordance with the Contractor's customary law enforcement procedures. If a violation of the regulations in Part 327 of Chapter III of Title 36 C.F.R. or other posted restrictions is witnessed, the officer shall verbally inform the violator of the violation. If the violator persists in, or declines to remedy the violation, the Contractor shall indicate it on their report. In the case of an emergency or a serious violation, the Contractor will attempt to contact either of the Points of Contact (POC) listed below at the earliest convenience.

The Contractor's personnel will also prepare a police report when an officer responds to a 911 call within the campground or any self-initiated contact (such as a noisy site). A copy of the report will be emailed to both contract POCs on the next business day. Some of this data may be redacted due to privacy concerns.

The increased law enforcement services to be performed under this contract will consist of approximately one hour (total) patrol time with a minimum of one patrol each day (preferably three separate patrols) between the hours of 2000 and 0200, camper quiet hours begin at 2200. If an emergency arises elsewhere that requires response by the Contractor during a scheduled patrol, the emergency will take precedence.

**C.1.3 QUALIFICATIONS.** The Contractor's law enforcement personnel are not granted Federal Citation authority for enforcement of the regulations contained in Chapter III of Title 36 of the Code of Federal Regulations, nor shall they be empowered to enforce such regulations. The Contractor's law enforcement personnel shall meet all the qualifications, including minimal law enforcement training, required by state and local laws and regulations.

**C.1.4 CONTRACTOR FURNISHED ITEMS.** Equipment, patrol vehicles, equipment worn and/or carried by the individual officer, and any other equipment associated with law enforcement activities shall meet standards equal to or better than the equipment used in all other non-project areas.

**C.1.5 POST AWARD ORIENTATION.** An appropriate orientation program will be conducted by Government personnel with the policies and procedures of USACE and to familiarize Government personnel with the functions and duties of the Contractor's enforcement agency.

**C.1.6 PERIOD OF PERFORMANCE.** The Contractor shall perform services described in this contract for the following period: 13 May 2026 - 15 October 2026.

**C.1.7 PAYMENT.** A single invoice for all prior work is tentatively scheduled after the 15 October 2026 completion. The invoice shall be submitted to:

U.S. Army Corps of Engineers

Aaron Springer

Cross Lake Recreation Area

35507 County Rd 66

Cross Lake, MN 56442

Invoices shall include at a minimum:

Name and address of contractor

Invoice date and invoice number

Total amount of payment requested

Contract number

Name, title, phone number of contractor point of contact

Approximate number of patrols

Approximate number of hours worked

Payment will be made per the contract rate and constitute payment in full for all labor, supplies, transportation, materials and incidental expenses used or incurred by the Contractor in the performance of this contract. Emergency calls made at times other than those scheduled will be considered part of the Contractor's normal duties and will not be separately reimbursed.

Upon verification of the amount, the Government will request payment for those services. Payment will be made via Electronic Funds Transfer (EFT) into the Contractor's account.

#### C.1.8 POINTS OF CONTACT.

U.S. Army Corps of Engineers:

Aaron Springer

Site Lead / Cross Lake Recreation Area

Email: Aaron.Springer@usace.army.mil

Work: 651-290-5791

Cell: 651-316-0476

Ellen Tabako

Natural Resource Specialist / Cross Lake Recreation Area

Email: Ellen.J.Tabako@usace.army.mil

Work: 651-290-5792

Cell: 763-482-9556

Partnering Agency

Jake Maier, Police Chief of Crosslake

Phone: 218-692-2222

\*\*\* END OF NARRATIVE \*\*\*

### **Requirements**

Law enforcement services at Crosslake

0001

Product Service Code : R430

## Continuation of Inspection and Acceptance

### Overall Contract Inspection/Acceptance Locations

0001	<p>Inspection and Acceptance Location</p> <p>Both Destination Instructions: POC assigned after award</p> <p>DoDAAC: 966340 CountryCode: USA</p> <p>ARMY CORPS OF ENGINEERS CIVIL WORKS PINE RIVER DAM, CROSSLAKE MN 56442 CROSSLAKE, MN 56442 UNITED STATES</p> <p>Justin Rose</p>
------	--

## Continuation of Deliveries or Performance

0001	<p><b>Partial Delivery Schedule</b></p> <p>Delivery Period From 13 May 2026 to 15 Oct 2026 1 Job <b>Quantity</b> 1 Job</p> <p><b>Address and POC</b></p> <p>Service Performance Site DoDAAC: 966340 CountryCode: USA ARMY CORPS OF ENGINEERS CIVIL WORKS PINE RIVER DAM, CROSSLAKE MN 56442 CROSSLAKE, MN 56442 UNITED STATES</p> <p>Justin Rose</p> <p><b>Period of Performance</b></p> <p>From 13 May 2026 To 15 Oct 2026</p>
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G.2.a.

TO: MAYOR AND CITY COUNCIL  
FR: PAT WEHNER, PUBLIC WORKS DIRECTOR  
RE: CITY HALL BUILDING MAINTENANCE  
DA: APRIL 30, 2026

**MEMORANDUM**

In follow up to the maintenance of the exterior of the City Hall building. I have two quotes:

NorthStar paint and Finish	\$11,600
Erich's Painting	\$1680 plus T&T \$60/hr

**MOTION REQUIRED IF WE PROCEED WITH USING BUDGET PREVENTATIVE FUNDS FROM FIXED ASSETS GENERAL FUND.**

**ESTIMATE**

NorthStar Paint and Finish LLC  
21045 Pike Ave  
Aitkin, MN 56431-4867

northstarpaintfinish@gmail.com  
+1 (218) 330-6539



**City of Crosslake**

**Bill to**  
Pat Wehner

**Ship to**  
Pat Wehner

**Estimate details**

Estimate no.: 28983  
Estimate date: 04/13/2026

Product or service	Description	Amount
NorthStar Paint and Finish	NorthStar Paint and Finish is pleased to submit this proposal for services. We herby propose to furnish all materials and labor necessary for the completion of: -Power wash Exterior. -Touch-up flaking stain on shakes and trim boards. -Apply Exterior clear finish to all shakes and trims. -Apply Exterior Semi-Transparent stain to all accent brackets and Timbers. -Paint Black metal bracket on Entry Timbers. -Paint Exterior side of 3 Service doors to match overhead doors.	\$11,600.00
<b>Total</b>		<b>\$11,600.00</b>

**Accepted date**

**Accepted by**

**Lori Conway**

---

**From:** Lori Conway  
**Sent:** Thursday, April 30, 2026 11:49 AM  
**To:** Lori Conway  
**Subject:** Painting

**Erich's Painting**

**Description:**

- 1) Powerwash log square beams**
- 2) Stain**
- 3) Paint 3 doors, 2 coats on each side gloss latex**
- 4) Touch-up bottom of window trim**

**Note: You will supply lift to PW square beams above metal roof in front of city hall & will stain when dry same day.**

**Labor: \$1500**

**Materials: \$180**

- 1) 1-2 gallons stain**
- 2) 1 gallon gloss finish paint**

**Total: \$1680**

**\*\*\* Also, I do work for time & material if Crosslake City Hall will accept?**

**Thanks Pat**

**\$60 / Hr Labor**

**\$75 / Hr PW labor**

Sent from my iPhone

G.3.a.

**CITY OF CROSSLAKE**

**AN ORDINANCE AMENDING CHAPTER 30, ARTICLE V – NUISANCES, TO INCLUDE PROPERTY MAINTENANCE STANDARDS**

- **ARTICLE V. - NUISANCES<sup>[3]</sup>**

*Footnotes:*

--- (3) ---

*State Law reference— Municipal authority to define nuisances and provide for their prevention or abatement, M.S.A. § 412.221.*

- **Sec. 30-102. - Maintenance of individual sewerage systems.**

**It is unlawful for the owner or tenant of any premises to permit an individual sewage disposal system to overflow, or expose the contents thereof above ground.**

**(Code 1983, § 7.02)**

- **Sec. 30-103. - Traffic and bridge obstructions.**

**It is unlawful for any person to stand, jump, fish or dive from any bridge, or to otherwise in any way interfere with the orderly flow of street or water traffic.**

**(Code 1983, § 7.20)**

- **Sec. 30-104. - Abandonment of motor vehicles.**

**(a)**

**No person shall park, store or leave, or permit the parking, storing or leaving of, any abandoned vehicle on public or private property within the city unless:**

**(1)**

**Within a building;**

**(2)**

**Such vehicle is stored or parked on private property in connection with a duly licensed or authorized commercial enterprise operated and conducted pursuant to**

law when such parking or storing of vehicles is necessary to the operation of said commercial enterprise; or

(3)

Such vehicle is stored or parked on private property of the owner thereof, or a member of the owner's family, for the purpose of making repairs thereto; provided, that said repair period is not to exceed 30 days, after which time said vehicle shall be deemed to be abandoned.

(b)

As defined in M.S.A. § 168.10, or its successor, a "classic or pioneer car" shall not be considered an abandoned vehicle.

(Code 1983, § 7.21; Ord. No. 337, § 1, 8-8-2016)

State Law reference— Abandoned motor vehicles, M.S.A. § 168B.01 et seq.

- Sec. 30-105. - Junk stored on public or private property.

No person, firm, or corporation of any kind shall permit the accumulation of junk that includes but is not limited to any of the following: waste material, trash, rubbish, refuse, or litter of any kind upon any land or inside or under any building or structure which may provide harborage or breeding places for mosquitoes, vermin, or rats. No person, firm, or corporation of any kind shall permit on a property the accumulation of: batteries; paper; boxes or containers; bottles; cans; discarded chemicals, including paint; old or scrap copper, brass, iron, steel, or other metals; old and/or inoperable appliances; tanks; barrels; cages; clothing; pallets; wire/cable; dismantled, abandoned or inoperable vehicles, rope; rags; glass; rubber; construction debris; plumbing fixtures; furniture; or other similar objects and materials which may provide harborage or breeding places for mosquitoes, vermin, or rats.

(Code 1983, § 7.22; Ord. No. 337, § 2, 8-8-2016)

- Sec. 30-106. - Exposure of unused container.

It is unlawful for any person, being the owner or in possession or control thereof, to permit an unused refrigerator, icebox, or other container, sufficiently large to retain any child and with doors which fasten automatically when closed, to expose the same accessible to children, without removing the doors, lids, hinges or latches.

(Code 1983, § 7.10(subd. 4))

State Law reference— Similar provision, M.S.A. § 609.675.

- Sec. 30-107. - Noise violations.

(a)

***Prohibited noises.*** The following are declared to be nuisances affecting public health, safety, peace, or welfare:

(1)

Any distinctly and loudly audible noise that unreasonably annoys, disturbs, injures, or endangers the comfort, repose, health, peace, safety, or welfare of any person, or precludes their enjoyment of property, or affects their property's value;

(2)

All obnoxious noises, motor vehicle or otherwise, in violation of Minn. Admin. Rules chapter 7030, as they may be amended from time to time, are hereby incorporated into this section by reference;

(3)

The use of any vehicle so out of repair or so loaded as to create loud and unnecessary grating, grinding, rattling, or other noise;

(4)

The discharging of the exhaust or permitting the discharge of the exhaust of any statutory internal combustion engine, motor boat, motor vehicle, motorcycle, all-terrain vehicle (ATV), snowmobile, or any recreational device, except through a muffler or other device that effectively prevents loud or explosive noises therefrom and complies with all applicable state laws and regulations;

(5)

Any loud or excessive noise in the loading, unloading, or unpacking of any vehicle;

(6)

Barking dogs for an extended period of time; and

(7)

The use or operation, or permitting the use or operation, of any radio receiving set, television set, musical instrument, music device, paging system, machine, or other device for producing or reproduction of sound in a distinctly and loudly audible manner so as to disturb the peace, quiet, and comfort of any person nearby.

(b)

***Hourly restriction of certain operations.***

(1)

***Domestic power equipment.*** No person shall operate a power lawn mower, power hedge clipper, chain saw, mulcher, garden tiller, edger, drill, or other similar domestic power equipment, except between the hours of 7:00 a.m. and 10:00 p.m. Snow removal equipment is exempt from this provision.

(2)

***Construction activities.*** No person shall engage in or permit construction activities involving the use of any kind of electric, diesel, or gas-powered machine or other power equipment, except between the hours of 7:00 a.m. and 10:00 p.m.

(c)

***Exceptions.*** The following are exempt from violation of this chapter:

(1)

Activities which are duly authorized, sponsored, or licensed by the city, so long as the activity is conducted pursuant to the conditions of the license, permit, or contract authorizing such activity.

(2)

Church bells, school bells, chimes, or carillons.

(3)

Antitheft devices.

(4)

Machines of devices for the production of sound on or in authorized emergency vehicles or for authorized emergency purposes.

(Ord. No. 345, § 1, 7-10-2017)

- Sec. 30-108. - Running at large.

(a)

***Definitions.*** As used in this chapter, the following words and terms shall have the meanings ascribed to them in this section:

***Run at large*** means permitting any dog to go on or about the public streets, alleys or other places within the corporate limits of this municipality other than the premises of the owner or harbinger thereof, and except such dog be on a leash, under the

immediate direction and control of the accompanying person, or in an automobile or other similar confinement.

*Under the immediate direction* means in order to be considered under the immediate direction and control of the accompanying person, the dog must at all times be within at least 30 feet of said person, be responsive to the commands of said person, and not be endangering or causing damage in any way to any person or property.

(b)

*Prohibited.* No dog shall be permitted to run at large within the limits of this city.

(Ord. No. 348, § 1, 9-11-2017)

State Law reference— Similar provision, M.S.A. § 609.675.

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## **Section 30-109. Property Maintenance Standards**

### **A. Definitions**

Occupant – Any person residing on or in possession of a property, including tenants or lessees.

Dilapidated Structure – Any building or portion thereof that is structurally unsafe, open to entry, or otherwise unfit for human habitation or use.

### **B. Property Maintenance Standards**

In addition to existing requirements, all property shall be maintained free from:

1. Debris and Trash – Accumulation of garbage, refuse, or debris that attracts pests or creates unsanitary conditions.
2. Tall Grass and Weeds – Vegetation exceeding 8 inches in height.
3. Outdoor Storage – Machinery, vehicles, or equipment not in active use, unless screened or allowed by zoning.
4. Hazardous Conditions – Open pits, unsecured wells, stagnant water, or other conditions creating imminent danger.

### **C. Inspection and Enforcement**

The City's Planning and Zoning staff is authorized to inspect property to determine compliance.

Written notice shall be provided to the owner/occupant specifying the violation and required corrective action.

The notice shall allow 7 days for correction, unless immediate hazards necessitate shorter compliance.

#### **D. Abatement of Nuisances**

##### **Failure to Comply.**

If a property owner or occupant fails to cut or control grass or weeds in violation of this Ordinance within the time specified in the Notice of Violation, the City may enter the property and perform or contract for the necessary mowing or vegetation control.

##### **Cost of Abatement.**

All costs incurred by the City in performing such work, including administrative costs, shall be the responsibility of the property owner.

##### **Billing and Payment.**

The City shall invoice the property owner for the cost of abatement. Payment shall be due within thirty (30) days of the invoice date.

##### **Assessment to Property Taxes.**

If the costs are not paid within the specified time, the City may certify the unpaid costs to the County Auditor to be collected with property taxes as a special assessment against the property pursuant to Minnesota Statutes. Such amount shall be a lien on the property until paid.

##### **Additional Remedies.**

The City may also pursue any other remedies available by law, including civil penalties or prosecution, and each occurrence may be considered a separate violation.

Emergency abatement may occur without prior notice if conditions pose an imminent threat to public safety.

#### **E. Penalties**

Violations may result in civil fines of \$75.00 per day until corrected.

Each day a violation continues constitutes a separate offense.

**F. Severability**

If any section is held invalid, the remainder shall remain in effect.

**G. Effective Date**

This ordinance shall take effect after publication according to law.